

The background of the cover is a photograph of a public art installation in Griffith, Australia. The sculpture is made of thousands of bright orange lemons or oranges, arranged to form a stylized, abstract shape that resembles a hand or a bird in flight. It is situated on a grassy area next to a road. In the background, there are green trees, a grey metal pole, and the underside of a white aircraft wing mounted on a structure. A small white sign is visible on the pole. The left side of the cover features a large, semi-transparent pink triangle that contains the text.

Griffith City Council

Delivery Program
2022 - 2026
Operational Plan
2024/2025



Acknowledgement of Country

Griffith City Council acknowledges the Wiradjuri people as the traditional owners and custodians of the land and waters, and their deep knowledge embedded within the Aboriginal community.

Council further pays respect to the local Wiradjuri Elders, past, present and those emerging, for whom we acknowledge have responsibilities for the continuation of cultural, spiritual and educational practices of the local Wiradjuri people.

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Foreword

Message from the Mayor and General Manager

Council is pleased to present the 2022/23 - 2025/26 Delivery Program and 2024/25 Operational Plan (budget). This document represents Council's commitment to the prosperity and well-being of our community, outlining its vision and priorities for the future across four key areas: Leadership, Love the Lifestyle, Growing our City, and Valuing our Environment.

Council remains dedicated to delivering essential services, supporting the success of our residents and businesses, fostering collaboration with other levels of government and organisations, and ensuring the financial sustainability of our operations.

Despite the challenges of this current economic climate, Council is committed to maintaining service levels and investing in projects that will bring both economic and social benefits to our community.

The draft budget for 2024/25 has been prepared based on a proposed rate increase of 10.5%. This increase is in line with Council's application to the Independent Pricing and Regulatory Tribunal (IPART) of a permanent increase to rates of 10.5% for 3 years in 2024/25, 2025/26, and 2026/27. A decision by IPART is expected by the end of May 2024.

This increase is deemed necessary to address the growing pressure on Council's financial position, stemming from cost escalations, cost shifting from other levels of government, and diminishing value of annual operating grants.

The additional funds received through the Special Rate Variation (SRV) will be pivotal in addressing our operating position, ensuring adequate resources for asset renewal and maintenance, and sustaining current service levels.

Note

At the Council Meeting held Tuesday, 24 October 2023, Council resolved to submit an application to the Independent Pricing and Regulatory Tribunal (IPART) for a permanent Special Rate Variation (SRV) of 10.5 per cent each year for three years (2024/25, 2025/26, 2026/27) – a cumulative permanent increase of 34.9 per cent.

On 14 May 2024, IPART released its decision regarding Griffith City Council's application for a special variation to increase its general income by more than the rate peg.

Council's application was approved for a 22.10% cumulative increase over 2 years - 10.5% in 2024/25 and 10.5% in 2025/26 (inclusive of the rate peg).

The Long Term Financial Plan 2024/25 has been prepared reflecting this outcome.

Warm Regards,

Doug Curran
Mayor

Brett Stonestreet
General Manager



Introduction



Overview of Key Elements

This document outlines Council's Delivery Program (4 year plan) and Operational Plan/Budget (annual plan).

The Delivery Program is a statement of commitment to the community from each newly elected Council. In preparing the Delivery Program, Council is accounting for its stewardship of the community's long-term goals, outlining what it intends to do towards achieving these goals during its term of office and what its priorities will be.

The Delivery Program is designed as the single point of reference for all principal activities undertaken by Council during its term of office.

All plans, projects, activities and funding allocations must be directly linked to this Program. Supporting the Delivery Program is an annual Operational Plan.

The Operational Plan details the work that will be done in support of the Delivery Program and must be prepared and adopted annually. It must directly address the activities outlined in the Delivery Program and identify projects, programs or actions that Council will undertake within the financial year towards addressing these.

Together, the Delivery Program and Operational Plan illustrate Council's role in advancing community priorities as outlined in the Community Strategic Plan (CSP) 2022-2032, providing a comprehensive strategy for achieving shared objectives.

Purpose and Relevance

The Delivery Program demonstrates Council's commitment to the community to perform all of its functions by outlining the activities for which it is responsible over the term of the Council, including how those activities will be prioritised, and how Council will measure and evaluate their implementation.

Council's engagement process with the community ensures that the Delivery Program aligns with community priorities and expected service levels. Furthermore, it reflects the resources available outlined in the resourcing strategy (Workforce Plan, Asset Management Plan, and Long-Term Financial Plan).

By promoting continuous improvement across Council's operations, the Delivery Program identifies areas for review, engages with the community and stakeholders to gauge service level expectations, and fosters enhancements in efficiency, productivity, financial management and governance. The Delivery Program addresses ongoing improvements to the efficiency, productivity, financial management and governance of Council.

Complementing the Delivery Program, the Operational Plan identifies annual projects and activities to deliver against the Delivery Program outcomes and includes Councils' annual budget and Statement of Revenue Policy.

Integrated planning and reporting framework

Local councils in NSW are required to undertake their planning and reporting activities in accordance with the Local Government Act 1993 and the Local Government (General) Regulation 2021. The Integrated Planning & Reporting (IP&R) framework enables councils to integrate their various plans together, understand how they interact and get the maximum leverage from their efforts by planning holistically for the future. Under the IP&R framework Council is required to prepare the following documents:

Community Strategic Plan (CSP)

The purpose of the Community Strategic Plan is to identify the community's main priorities and aspirations for the future and to plan strategies for achieving these goals.

Delivery Program (this document)

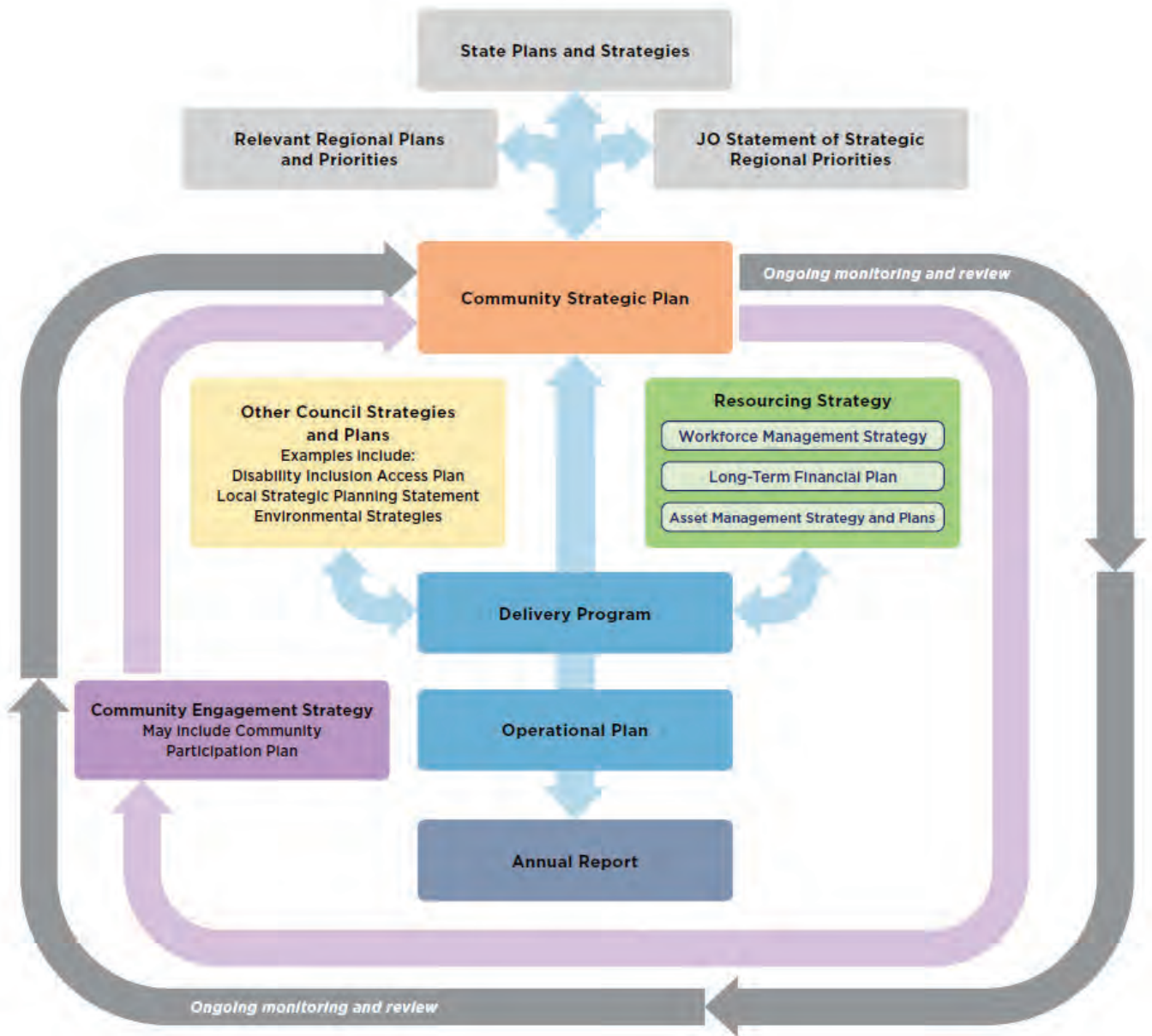
The Delivery Program outlines the principal activities to be undertaken by Council to implement the strategies established by the Community Strategic Plan within the resources available under the Resourcing Strategy over the four year term of Council.

Operational Plan (this document)

The Operational Plan directly addresses the actions outlined in the Delivery Program and identifies projects, programs or activities that Council will undertake within the financial year towards addressing these actions.

Resourcing Strategy

The Community Strategic Plan, the Delivery Program and Operational Plan must be supported by a Resourcing Strategy. The Long Term Financial Plan, Workforce Plan and Asset Plan combine to form Council's Resourcing Strategy.



Above: How the Community Strategic Plan drives all other Council documents and plans

Context



Relevance of the Delivery Program and Operational Plan to our Community Strategic Plan

The Griffith City Council Community Strategic Plan (CSP) is the highest-level plan that Council will prepare. While Council has a custodial role in initiating, preparing and maintaining the Community Strategic Plan, it is not wholly responsible for its implementation. Other partners such as Federal and State government agencies, non-government organisations, business and industry, joint organisations and community groups may also be engaged in delivering the strategies of the CSP.

Council has considered the following requirements in preparation of the Delivery Program:

- Priorities identified by the community during the development of the CSP
- Service levels expressed by the community
- Resourcing options considered when preparing the Long-Term Financial Plan
- Ongoing environmental, social and capital works programs
- Opportunities to link with Federal, State and Regional programs and projects
- Opportunities to partner with other Councils to provide services
- Council's legislative responsibilities and regulatory functions.

Resourcing our 10 and 4 year priorities

The Delivery Program outlines financial estimates for the four-year period, illustrating how Council intends to allocate resources to fulfill its responsibilities throughout its term. This financial planning is further supported by Council's Long-Term Financial Plan, which spans a 10-year horizon. The Long-Term Financial Plan serves as a dynamic framework guiding decision-making processes. It not only informs resource allocation but also demonstrates how the objectives outlined in the Community Strategic Plan (CSP) and the commitments laid out in the Delivery Program and Operational Plan will be adequately funded and sustained over time. By aligning financial planning with long-term strategic objectives, Council ensures the continuity and sustainability of its initiatives, effectively meeting the evolving needs of the community.

Delivery Program and Operational Plan

Special Rate Variation

Council is awaiting the outcome of a Special Variation application which is currently being assessed by the Independent Pricing and Regulatory Tribunal (IPART).

Following extensive community consultation, at the Ordinary Meeting of Council held 24 October 2023, Council resolved to apply for a 10.5% special variation inclusive of the rate peg for 2024/25 (4.5%), 2025/26 (3.0% estimated) and 2026/27 (3.0% estimated) as a permanent increase over the 3 year period. A decision is expected in late May 2024.

Council's budget has been prepared on the assumption that the special variation is approved by Council.

Note

At the Council Meeting held Tuesday, 24 October 2023, Council resolved to submit an application to the Independent Pricing and Regulatory Tribunal (IPART) for a permanent Special Rate Variation (SRV) of 10.5 per cent each year for three years (2024/25, 2025/26, 2026/27) – a cumulative permanent increase of 34.9 per cent.

On 14 May 2024, IPART released its decision regarding Griffith City Council's application for a special variation to increase its general income by more than the rate peg.

Council's application was approved for a 22.10% cumulative increase over 2 years - 10.5% in 2024/25 and 10.5% in 2025/26 (inclusive of the rate peg).

The Long Term Financial Plan 2024/25 has been prepared reflecting this outcome.

Council Operational Budget

Council is forecasting a consolidated operating deficit of (\$352K) (before Grants & Contributions provided for Capital Purposes) for the 2024/25 year. The forecast result is inclusive of the following performances by fund:

General/Waste Fund	(\$3.450M)	Deficit
Water Fund	\$1.663M	Surplus
Sewer Fund	\$1.434M	Surplus
Total	(\$352K)	Deficit

The 2024/25 operational budget for the General Fund (excluding Waste Fund) is forecasted to be a deficit of (\$4.691M). The main factors driving the continued deterioration of the General Fund are historical rate pegging of Council Rate income and 3-year time lag in obtaining the full benefits of the SRV increase on rates revenue, ongoing Inflationary impacts on cost of materials, services and utilities, increases to employee costs resulting from award rate increases, depreciation cost increases due to expansion of asset base such as new asset builds plus ongoing fair valuation increases.

The 2024/25 operational budget for the Waste, Water & Sewer Funds continue to deliver surpluses as increases in expenses can be reflected in higher user charges and fees. Income from the sale of potable water supply has been based on long term consumption trends.

Cash Flow Summary

Council had Cash & Investments totalling \$75.3M at 30 June 2023. This amount is forecasted to reduce to \$71.8M at 30 June 2024. The Cash & Investments as at 30 June 2025 is forecasted to be \$58.07M.

A summary of the cash flows is as follows:

Opening Cash (Forecast) – 1 July 2024	\$71.80M
Add: Cash Receipts - Operating Activities	\$82.59M
Less: Cash Payments - Operating Activities	\$55.37M
Less: Cash Payments - Capital Purchases	\$37.71M
Less: Cash Payments – Loan Principal	\$3.244M
Closing Balance (Forecast) – 30 June 2025	\$58.07M

The deterioration of the General Fund operating performance (until full effect of additional SRV income flows through), large capital works programs and loan repayments all contribute to a reduction in the cash position.

Council's Cash Reserves are generated through several different areas of operations and through different Funds. Council has four separate Funds: General Fund, Waste Fund, Water Fund and Sewer Fund. The revenue from each fund is only allowed to be expended within that fund and not used to cross subsidise another fund. Within each fund, revenue can be generated that is either externally restricted or available as free cash to internally restrict or use for working capital. Externally restricted funds can only be used for the purpose in which the funds were raised e.g. Developer Contributions can only be used in accordance with the Contributions Plan adopted for the purpose of raising that contribution from the developer.

Functional Responsibilities

Our Councillors

Councillors play a vital role in meeting the needs of our local communities. They serve their communities by listening to people in the local area and then representing those views on Council.



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Dino Zappacosta

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Senior Staff

Senior Council executives exercise key roles in overseeing the delivery of services and infrastructure and the exercise of Council’s regulatory functions.



Brett Stonestreet
General Manager



The Economic and Organisational Development Directorate is responsible for the following functions:

- Tourism
- Economic Development
- Youth & Community Development
- Festivals & Events
- Marketing
- Media / Communications
- Human Resources Management
- Occupational Health & Safety
- Risk Management
- Insurances
- Payroll
- Government Information Public Access Act (GIPAA) requests
- Internal Audit
- Statutory Reporting
- Integrated Planning & Reporting
- Governance & Administration
- Information Technology
- Corporate Information

The Sustainable Development Directorate is responsible for the following functions:

- Development Application (DA) Assessment
- Property Management
- Strategic Planning
- Infrastructure Plans
- Land Use Planning
- Heritage
- Transport Plans
- Recreation Plans
- Environment
- Public Health
- Food Safety
- Planning & Environmental Compliance
- Social Planning
- Customer Services
- Compliance
- Airport

The Business Services Directorate is responsible for the following functions:

- Financial Planning
- Purchasing/ Procurement
- Grants Coordination
- Investments
- Rates & Water Billing
- Asset Management
- Geographical Information Systems (GIS)
- Griffith Regional Aquatic Leisure Centre (GRALC)
- West End Stadium
- Regional Theatre
- Art Gallery
- Library – including Western Riverina Community Library
- Private Hospital
- Pioneer Park

The Infrastructure and Operations Directorate is responsible for the following functions:

- Emergency Management
- Sports Grounds
- Parks & Landscapes
- Noxious Weeds
- Cemetery
- Fleet
- Depot Operations
- Workshop
- Store
- Roads Construction and Maintenance
- Roads & Maritime Services (RMS) Works
- Drainage Maintenance & Construction

The Utilities Directorate is responsible for the following functions:

- Survey, Design & Drafting Services
- Solid Waste Management
- Recycle Collection
- Trade Waste
- Landfill Operations
- Weighbridge & Quarry
- Water & Wastewater
- Saleyards
- Flood Mitigation
- Road Safety



Shireen Donaldson



Bruce Gibbs



Max Turner



Phil King



Graham Gordon



Completion of Griffith Southern Industrial Link Road Stage 4a(i)



Yoogali Shared Pathway



Yambil Street CBD Stage 4



Lake Wyangan Catchment Management Strategy



Event Infrastructure Community Gardens



South Lake Pump Relocation



Quarry / New Land Fill Cell



New Sewer Rising Mains (G2 to G1 Sewer Pump Stations)



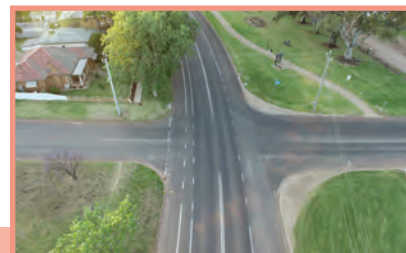
Dickie Road Stage 2



Yoogali Levee



Airport Paid Parking



Kookora Street and Walla Avenue Roundabout

Major Projects

The following projects are scheduled for construction in the 2024/25 financial year.

Council's 10 year Capital Works Programs (General, Waste, Water and Sewer Funds) also includes the following:

- Plant Replacement Program
- Lawn Beams and Vault Construction Cemeteries
- Council Buildings and Asset Maintenance
- Parks and Gardens Maintenance
- Rural Unsealed Roads Maintenance and Urban/Rural Roads Reseals
- Footpaths and Cycleways
- Kerb and Gutter Renewal Program
- Tank Refurbishment Works, Electrical Upgrades and Solar at Griffith Water Treatment Plant
- Reservoir Refurbishment
- Reticulation, Water Meter Renewals, New Trucks Mains
- Membrane Replacement Griffith WRP
- New Pump Stations
- Sewer Renewals and New Sewers

Service Reviews

To encourage continuous improvement across Council's operations, the Delivery Program must identify areas of service that Council will review during its term, and how Council will engage with the community and other stakeholders to determine service level expectations and appropriate measures.

From community consultation undertaken as part of the Community Strategic Plan review, the following areas were determined to be high priorities for service reviews.

2023/24	Water/Sewerage
2023/24	Roads
2023/24	Griffith Regional Aquatic Leisure Centre
2024/25	Developer Services
2024/25	Parks and Gardens
2025/26	Compliance

Strategic Direction



How to read the Delivery Program & Operational Plan

The Delivery Program contains actions to be undertaken over four years and the Operational Plan outlines annual deliverables. These are all linked to the Griffith Community Strategic Plan 2022-2032. To ensure accountability each annual deliverable is aligned to a Council service and assigned a responsible officer.

Community Strategic Plan Theme: Leadership

Objective 1. An engaged and informed community

1.1 Provide clear, accessible, relevant information

4 year Delivery Program actions			1 year Operational Plan actions		Officer responsible	Year or years of delivery			
DP Action Code	Delivery Program Action	OP Action Code	Operational Plan	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
1.1.1	Communicate with the community.	1.1.1.1	Ensure regular communication provided through adopted measures.	Number of Community Opinion Group (COGs). Number of Media Releases. Number of Social Media engagements and followers - Facebook and Instagram. Minimum of 10 Community Catch-ups	Comms Officer	✓	✓	✓	✓

Community Vision

During the development of Council's CSP, our community vision was developed. The vision we have for the future of Griffith is designed to encourage commitment to our future and a sense of common purpose and responsibility. It reflects the kind of community we will be in 2032.

“

“Griffith is a thriving and innovative regional capital with a vibrant lifestyle and diverse economy. We embrace our community, heritage, culture and environment.”

”

This vision will be achieved through the implementation of the strategies based on the four core themes also known as the Quadruple Bottom Line of our Community Strategic Plan – 2022-2032. Those themes are:

- Leadership
- Loving our Lifestyle
- Growing our City
- Valuing our Environment

These themes are clearly interwoven and impact upon each other. They are the cornerstone for our community's progress and success. Overall, it is the people of our community that makes us unique. It is important our vision contains quality of life, prosperity and connectivity.

Values

Our community values underpin the direction we will take to achieve our community vision. These same values will guide the way we work together as a community. On behalf of the community it represents, Council will be guided by the following principles:

Trust

We will ensure decisions are based on clear evidence and information. Through this process Council will be answerable to the communities and the people of Griffith.

Liveable

We will take care that our growth and development is ecologically sustainable to provide for future generations.

Equity

We will ensure that services delivered to our community are appropriate, relevant and accessible. We will strive to improve everyone's ability to access new and existing services by developing ways to include those with a diverse range of needs.

Collaborative

We will actively involve the people of Griffith to contribute to planning the future of Griffith.

Communication

We will keep community members informed and seek their views on what we are doing.

Partnership

We will work together with the community and other partners in business and government to achieve our vision for Griffith.

Council's Role and Services

Council delivers a wide range of day-to-day services to our local community - residents, businesses and visitors. These are listed below along with the key supporting strategies and plans that work hand-in-hand with our integrated planning and reporting plans.

Business, Cultural & Financial Services		
Department	Service	Strategies and Plans
Assets	<ul style="list-style-type: none"> • Asset Management • GIS • Security 	Asset Management Strategy
Finance	<ul style="list-style-type: none"> • Accounting and Financial Services • Accounts Payable & Receivable • Budget • Financial Operations & Planning • Grants Coordination • Investments • Purchasing & Procurement • Rates & Water Billing • Statutory Financial Reporting • Tax Compliance • Water Trading 	Long Term Financial Plan Delivery Program 2022-2026 & Operational Plans
Facilities	<ul style="list-style-type: none"> • Griffith Regional Art Gallery • Griffith City Library • Griffith Regional Aquatic & Leisure Centre • Griffith Pioneer Park Museum • Griffith Regional Theatre • Griffith Regional Sports Centre 	Visit Griffith - Destination Tourism Plan Pioneer Park Museum MasterPlan Cultural Precinct Masterplan

Economic & Organisational Development		
Department	Service	Strategies and Plans
Communications	<ul style="list-style-type: none"> • Communications • Media • Community Engagement 	Community Engagement & Communication Strategy
Community Development	<ul style="list-style-type: none"> • Australia Day Event Management • Citizenship • Community Development Programs • Community Engagement, Communication, Liaison and Advocacy • Community Grants Program • Support and partner with local service agencies • Youth engagement 	Disability Inclusion Action Plan (DIAP) Reconciliation Action Plan (RAP)

Economic & Organisational Development

Department	Service	Strategies and Plans
Economic Development	<ul style="list-style-type: none"> • Community Engagement, Communication, Liaison and Advocacy • Liveability and land use • Promote investment opportunities • Support local business • Support skilled labour supply for Griffith • Support transport connectivity 	<p>Evolve Griffith – Economic Development Strategy</p> <p>Griffith Housing Strategy</p> <p>Western Riverina Economic Development Strategy</p>
Governance	<ul style="list-style-type: none"> • Code of Conduct • Community Engagement, Communication, Liaison and Advocacy • Council Committees • Council Meetings • Councillor Support - Elections, Induction, Development • Delegations & Authority to Enter • GIPA Compliance & Access to Information • Governance & Administration • Integrated Planning and Reporting Framework • Internal Audit & ARIC Committee • Policy Management • Public Interest Disclosures • Statutory Reporting 	<p>Community Strategic Plan 2022-2032</p> <p>Delivery Program 2022-2026 & Operational Plans</p> <p>Resourcing Strategy</p> <p>Privacy Management Plan</p> <p>Information Guide</p> <p>Internal Audit Guidelines</p> <p>Council policies</p>
Human Resources	<ul style="list-style-type: none"> • Business Continuity Plan • Contractor management • Disaster Recovery Plan • Industrial Relations • Insurance • Payroll • Performance management • Recruitment • Risk management • Training • Vaccination programs • Volunteer management • Well-being Programs • Work Health & Safety Framework • Workers Compensation • Workforce planning 	<p>Workforce Management Plan</p> <p>Risk Management Plan</p> <p>Disaster Recovery Plan</p>

Information Management	<ul style="list-style-type: none"> • Application Control - Electronic Document & Records Management System • Corporate Information Management • Legal Docs, Tenders & Contract Administration Records Disaster Recovery Plan • Records Management Compliance • Records Management Training & Support • Records Risk Register • Application Control • Business Continuity Plan • Disaster Recovery Plan • Help Desk • Information Technology Management - Communications • Information Technology Management - Hardware • Information Technology Management - Software 	
Tourism	<ul style="list-style-type: none"> • Community Engagement, Communication, Liaison and Advocacy • Festival and Event Liaison and Coordination • Marketing and Promotion of Griffith and region • Tourism Product Development and Operator Liaison 	Visit Griffith - Destination Tourism Plan

Infrastructure & Operations

Department	Service	Strategies and Plans
Depot	<ul style="list-style-type: none"> • Depot Operations • Fleet Management • Mechanical Workshop • Store 	
Parks & Gardens	<ul style="list-style-type: none"> • Cemetery Maintenance • Noxious Weed Management • Parks & Landscapes Maintenance • Sports Grounds Maintenance • Street Trees Maintenance 	Griffith Playground Strategy 2014 Cemetery and Crematorium Masterplan Plans of Management
Works	<ul style="list-style-type: none"> • Carparks • Cycleways and Footpaths • Drainage Maintenance and Construction • Emergency Planning and Management • Road Construction & Maintenance • Traffic Control • Transport for NSW Works 	Griffith Pedestrian & Bicycle Strategy Griffith Heavy Vehicle Strategy

Sustainable Development

Department	Service	Strategies and Plans
Airport	<ul style="list-style-type: none"> • Aerodrome Management • Aerodrome Operations 	Aerodrome Overland Flow Flood Study (2010) Aerodrome Overland Flow Floodplain Risk Management Study and Plan (2011)
Building Certification	<ul style="list-style-type: none"> • Building Assessment • Building Maintenance • Construction Certification • Drainage Diagrams • Swimming Pool Registration & Compliance 	
Compliance	<ul style="list-style-type: none"> • Animal Control & Pound Operations • Overgrown Allotments, Litter Control, Noise Matters • Parking • Regulatory Control • RTA/DRIVES Compliance 	
Customer Service	<ul style="list-style-type: none"> • Customer Service 	
Environment and Health	<ul style="list-style-type: none"> • Environmental Compliance • Environmental Education • Environmental Planning • Environmental Services & Projects • Food & Skin Penetration Premises Services • Public Health Services & Compliance 	Lake Wyangan and Catchment Management Strategy Onsite Sewage Management Strategy
Planning and Compliance	<ul style="list-style-type: none"> • Crown Land Management • Development Assessment • Development Control • Land Use Planning and Controls • Planning and Environmental compliance • Planning Certificates • Property Services (Leases & Licences) • S.7.12 Planning • Strategic Planning • Subdivisions 	Griffith Local Strategic Planning Statement Griffith Land Use Strategy Griffith Local Environmental Plan 2014 Griffith Housing Strategy Large Lot Residential Supply & Demand Analysis and Strategy Lake Wyangan Village Plan Griffith Residential Development Control Plan Griffith Community Participation Plan Sewerage Development Servicing Plan No. 1 Water Supply Development Servicing Plan No. 1
Urban Design and Strategy	<ul style="list-style-type: none"> • Project Design and Management • Strategy Development 	CBD Strategy

Utilities

Department	Service	Strategies and Plans
Quarry	<ul style="list-style-type: none"> • Management of the Quarry 	
Engineering Design & Approvals	<ul style="list-style-type: none"> • Project Design and Management • Strategy Development • Development Engineering • Floodplain Management • Survey, Design and Drafting • Traffic & Transport - Engineering • Traffic & Transport - Planning • Traffic & Transport - Road Safety & Education 	Griffith Heavy Vehicle Strategy
Waste Services	<ul style="list-style-type: none"> • Solid Waste – Collection • Solid Waste - Management (Landfill) 	
Water & Wastewater Services	<ul style="list-style-type: none"> • Wastewater - Griffith Water Reclamation Plant • Wastewater - Reticulated Disposal • Water - Quality • Water and Wastewater Asset Maintenance & Construction • Water Supply - Griffith Water Treatment Plant • Water Supply - Potable & Raw Reticulated 	Asset Management Plan for Water Asset Management Plan for Sewer Water Supply Development Servicing Plan Sewerage Development Servicing Plan Strategic Business Plan for Water Supply & Sewerage Services



Outline of our CSP

Our vision and values have been incorporated into our Community Strategic Plan (CSP) themes, objectives and strategies. These are presented below.

1. Leadership

Where do we want to be in the future?	How will we get there?	Who can help?
1. An engaged and informed community	1.1 Provide clear, accessible, relevant information 1.2 Actively engage with and seek direction from our community and stakeholders	Griffith City Council (GCC) Local, State and Federal Government Agencies Non-government organisations Residents Committees of Council Local Businesses Media outlets Progress and Community Associations
2. Work together to achieve our goals	2.1 Develop and maintain partnerships with community, government and non-government agencies to benefit our community 2.2 Maximise opportunities to secure external funding for partnerships, projects and programs 2.3 Mayor and Councillors represent the community, providing strong, proactive leadership	Griffith City Council (GCC) Council Committees Local, State and Federal Government Agencies Non-government agencies Progress and Community Associations Health providers Cultural Organisations and Groups
3. Plan and lead with good governance	3.1 Undertake Council activities within a clear framework of strategic planning, policies, procedures and service standards 3.2 Ensure Council's financial sustainability through effective financial management that is transparent and accountable	Griffith City Council (GCC) Committees of Council Local, State and Federal Government and Agencies

2. Love the Lifestyle

Where do we want to be in the future?	How will we get there?	Who can help?
4. Griffith is a great place to live	4.1 Make our community safer 4.2 Encourage an inclusive community that celebrates social and cultural diversity 4.3 Provide and promote accessibility to services 4.4 Provide a range of cultural facilities, programs and events 4.5 Improve access to local health services 4.6 Promote reconciliation and embrace our Wiradjuri heritage and culture 4.7 Provide a range of sporting and recreational facilities 4.8 Improve the aesthetic of the City and villages, by developing quality places and improved public realm	Griffith City Council (GCC) Local, State and Federal Government and Agencies Health providers Local Sporting Organisations, Groups and Clubs Creative Industries and Groups Education and Training Providers Religious groups Cultural Organisations and Groups Community Organisations and Groups Council Committees

3. Growing our City

Where do we want to be in the future?	How will we get there?	Who can help?
5. Grow our economy	5.1 Be a location of choice for innovative agriculture and manufacturing 5.2 Be a location of choice for business investment, employment and learning 5.3 Promote opportunities for business to establish and grow 5.4 Strategic land use planning and management to encourage investment in the region 5.5 Support diversity in housing options 5.6 Promote Griffith as a desirable visitor destination 5.7 Support transport connectivity	Griffith City Council (GCC) Local, State and Federal Governments and Agencies Education and Training Providers Committees of Council Industry Groups Chambers of Commerce and Business Community

Where do we want to be in the future?	How will we get there?	Who can help?
6. Provide and manage assets and services	6.1 Provide, renew and maintain a range of quality infrastructure, assets, services and facilities 6.2 Maintain and develop an effective transport network (airport, public roads, pathways, pedestrian access and transport corridors) for Griffith and villages 6.3 Mitigate the impact of natural disasters	Griffith City Council (GCC) Local, State and Federal Governments and Agencies Committees of Council Residents

4. Valuing our Environment

Where do we want to be in the future?	How will we get there?	Who can help?
7. Enhance the natural and built environment	7.1 Encourage respectful planning, balanced growth and sustainable design 7.2 Deliver projects to protect and improve biodiversity, biosecurity and sustainability 7.3 Protect our heritage buildings and precincts 7.4 Improve sustainable land use	Griffith City Council Committees of Council Local, State and Federal Government and Agencies Community Organisations and Groups Education and Training Providers Research Organisations
8. Use and manage our resources wisely	8.1 Manage Griffith's water resources responsibly 8.2 Reduce energy consumption and greenhouse gas emissions 8.3 Promote the use of alternative and renewable energy sources 8.4 Implement programs to improve sustainability	Griffith City Council Committees of Council Local, State and Federal Government and Agencies Cultural Organisations and Groups Education and Training Providers Research Organisations

1: Leadership

1: An engaged and informed community

1.1: Provide clear, accessible, relevant information

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Communicate with the community.	1.1.1	Ensure regular communication provided through adopted measures.	1.1.1.1	Number of Community Opinion Group (COGs). Number of Media Releases. Number of Social Media engagements and followers - Facebook and Instagram. Minimum of 10 Community Catch-ups.	Integrated Planning & Reporting Coordinator	√	√	√	√
Provide interactive websites for all Council facilities.	1.1.2	New websites launched.	1.1.2.1	Analysis of website traffic and number of 'hits' received on Griffith City Council's main website.	Integrated Planning & Reporting Coordinator	√	√	√	√
Provide customer service.	1.1.3	Deliver efficient customer service.	1.1.3.1	80% of telephone calls answered within 20 seconds. Telephone calls resolved by	Customer Service Coordinator	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
				customer service operator.					

1.2: Actively engage with and seek direction from our community and stakeholders.

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Inform community of Council decisions.	1.2.1	Council and Committee Agendas and Minutes prepared and made publicly available within agreed timeframes.	1.2.1.1	Council and Committee Minutes uploaded to Council website. Livestream Council Meetings.	Governance Manager	√	√	√	√
Provide opportunities for the community to interact with Council and staff.	1.2.2	Maintain an active social media presence; provide workshops, forums, interactive meetings and community engagement	1.2.2.1	Number of community engagement sessions per quarter. Number of Catch Ups distributed per quarter. Number of Media Releases per quarter. Number of community workshops	Integrated Planning & Reporting Coordinator	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
		sessions in accordance with the Community Engagement Strategy.		held (eg Budget Workshop)					
Provide opportunities for the community to interact with Council and staff.	1.2.2	Community Opinion Group (COG) members consulted on key projects and issues impacting the community.	1.2.2.2	Minimum of 3 communications to COG per quarter. Number of COG Meetings held.	Integrated Planning & Reporting Coordinator	√	√	√	√
Provide opportunities for the community to interact with Council and staff.	1.2.2	Provide Committees to enable community input to Council services and facilities.	1.2.2.3	Number of Committee Members.	Director - Economic and Organisational Development	√	√	√	√
Provide a robust Council Committee structure.	1.2.3	Administration of Council Committees in accordance with Terms of	1.2.3.1	Number of Committee Meetings held. New Committee structure adopted by June 2025.	Governance Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
		Reference. Review Committee structure following Council Election.							
Investigate and implement ways to improve Internal Communications.	1.2.4	Provide internal communications to staff.	1.2.4.1	Number of Staff Newsletters distributed. Website traffic on Extranet.	Integrated Planning & Reporting Coordinator	√	√	√	√
Investigate and implement options to improve Councillor interaction with constituents.	1.2.5	Provide opportunities for Councillor interaction and investigate online communication options.	1.2.5.1	Number of workshops/online sessions held. Number of Council Cafe sessions held.	Integrated Planning & Reporting Coordinator	√	√	√	√

2: Work together to achieve our goals

2.1: Develop and maintain partnerships with community, government and non-government agencies to benefit our community.

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Griffith City Council seeks Leadership role with implementation of Joint Organisation of Councils (JOs) initiative.	2.1.1	Griffith City Council will take a proactive role in the strategic direction of the Riverina and Murray Joint Organisation (RAMJO) of Councils.	2.1.1.1	The Riverina Murray RAMJO was established in accordance with State Government framework. Griffith City Council to participate in working groups to implement strategic priorities for RAMJO.	General Manager	√	√	√	√
Ongoing liaison and lobbying with State and Federal and non-government agencies on matters of relevance.	2.1.2	Meet with key stakeholders and lobby State and Federal governments on current issues which affect the community.	2.1.2.1	Number of meetings with State and Federal representatives with Mayor and or GM. Number of Community Engagements logged for Mayor and General Manager.	Director - Economic and Organisational Development	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Improve water quality at Lake Wyangan.	2.1.3	Engage with relevant stakeholders via Lake Wyangan Catchment Management Committee to develop and implement strategies to improve water quality.	2.1.3.1	Lake Wyangan Restoration Project: Stage 1: Embellishment of western foreshore infrastructure and amenity. Stage 2: Engage with the community to scope and implement water quality improvement options.	General Manager	√	√	√	√
Encourage existing partnerships with tertiary education providers that support quality education pathways for Griffith students.	2.1.4	General Manager to continue Director role of Country Universities Centre Western Riverina (CUCWR) in Griffith.	2.1.4.1	Increase in number of students utilising Country Universities Centre Western Riverina Olympic Street, Griffith.	General Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Lobby Australian and NSW Governments to progress equitable Murray Darling Basin Water Reform Agenda.	2.1.5	Water Amendment (Restoring our Rivers) Act 2023. Actively lobby Government to ensure long term sustainability of our community.	2.1.5.1	Opportunities for resources through "Community Adjustment Assistance Program" are aggressively explored.	General Manager			√	√
				Water buy backs actively opposed at all forums and advocacy opportunities.					
Council actively lobbies Government agencies to provide infrastructure to support our growing City of Griffith and Western Riverina.	2.1.6	Construct remaining sections of Griffith Industrial Link Road (Kurrajong Avenue, Thorne Road between Kidman Way and Murrumbidgee Avenue).	2.1.6.1	Griffith Industrial Link Road stages funded in operational budgets. Sections of Griffith Industrial Link Road constructed as planned.	General Manager			√	√

2.2: Maximise opportunities to secure external funding for partnerships, projects and programs.

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Investigate external funding opportunities to support recreational and activation projects.	2.2.1	Apply for external funding for approved Urban Design Projects and strategies.	2.2.1.1	Grants applied for and grants awarded.	Urban Strategic Design & Major Projects Manager	√	√	√	√
Seek appropriate funding to implement the actions and priorities outlined in the Pedestrian Access Mobility Plan (PAMP) and Bicycle Plan.	2.2.2	Apply for relevant funding opportunities to undertake construction of footpaths and cycleways.	2.2.2.1	Number of grant applications submitted and successful grants obtained.	Director - Infrastructure & Operations	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Identify funding opportunities for the improvement of the regional and local road networks.	2.2.3	Apply for relevant grants and identify projects.	2.2.3.1	Number of grant applications submitted and successful grants obtained.	Director - Infrastructure & Operations	√	√	√	√
Develop and maintain a network of grant sources to identify grant opportunities.	2.2.4	Provide monthly report to Senior Management Team on grants available and applied for.	2.2.4.1	12 grant reports provided to Senior Management Team (SMT) annually.	Finance Manager	√	√	√	√

2.3: Mayor and Councillors represent the community, providing strong, proactive leadership.

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Support Mayor and Councillors to represent	2.3.1	Provide necessary resources to enable the	2.3.1.1	Number of briefings/training/development opportunities attended by	Director - Economic and Organisational Development	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
the community, providing strong, proactive leadership.		Mayor and Councillors to undertake their statutory role.		Councillors. Number of Notice of Motions.					

3: Plan and lead with good governance

3.1: Undertake Council activities within the integrated planning framework including policies, procedures and service standards.

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Council's Integrated Planning and Reporting suite of documents developed, outcomes reported and documents	3.1.1	Operational Plan developed, exhibited and adopted by Council by 30 June. Progress reports provided to Council.	3.1.1.1	IP&R documents prepared in accordance with statutory requirements. Documents adopted by 30 June annually.	General Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
reviewed in accordance with statutory requirements.									
Ongoing monitoring of Customer Focus.	3.1.2	Monitor customer contact and transactions on a regular basis.	3.1.2.1	Analysis of telephone contact data reviewed quarterly. Customer Request Management (CRM) System resolution performance reviewed quarterly.	Director - Sustainable Development	√	√	√	√
Coordinate Council's Internal Audit program in accordance with the Risk Management and Internal Audit Guidelines.	3.1.3	Coordinate Audit Risk Improvement Committee (ARIC) meetings and internal audit function of Council in accordance with the Risk Management and Internal Audit Guidelines.	3.1.3.1	Number of internal audit reviews undertaken. Number of ARIC meetings held. Requirements of Risk Management and Internal Audit Guidelines.	Governance Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Provide governance services to Council.	3.1.4	Review and maintain Council policies.	3.1.4.1	Public policies reviewed at least once during Council term. Internal policies reviewed as required. Local policies and required policies reviewed within 12 months of Council Election.	Governance Manager	√	√	√	√
Provide governance services to Council.	3.1.4	Provide administration support and information for Councillors.	3.1.4.2	Councillor Hub maintained to provide current information for Councillors.	Governance Manager	√	√	√	√
Provide governance services to Council.	3.1.4	Coordinate induction program and training for Councillors in accordance with the Councillor Induction and Professional Development Guidelines.	3.1.4.3	Councillor induction and training plans prepared, and training provided.	Governance Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Provide governance services to Council.	3.1.4	Coordinate Council Meetings including preparation of Business Papers, Minutes and Action Reports.	3.1.4.4	Council Business Papers and Minutes prepared in accordance with legislation. A minimum of 10 Council Meetings held per year.	Governance Manager	√	√	√	√
Provide governance services to Council.	3.1.4	Coordinate Council's Delegations of Authority, Disclosures of Councillors and Designated Persons, Key Management Personnel Declarations and Conflicts of Interests.	3.1.4.6	Review of Delegations during 12 months following Council election. Disclosure of Interests Returns by Councillors and Designated Persons tabled at first October Council Meeting. Disclosure of Interests Returns by Councillors tabled 3 months after election. Key Management Personnel Declarations submitted June and November and following Council Election.	Governance Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Provide governance services to Council.	3.1.4	Coordinate Legal Services Panel.	3.1.4.6	Maintain Legal Services Panel.	Governance Manager	√	√	√	√
Provide governance services to Council.	3.1.4	Undertake statutory reporting requirements including Public Interest Disclosures reports, GIPA Annual Report and Code of Conduct Reports.	3.1.4.7	Statutory reporting requirements undertaken within guidelines and required timeframes.	Governance Manager			√	√
Provide governance services to Council.	3.1.4	Coordinate Council's requirements for the Local Government Election Sep 2024.	3.1.4.8	Requirements undertaken within required timeframes.	Governance Manager			√	√
Meet Council's legislative requirements	3.1.5	Coordinate Council's IP&R requirements	3.1.5.1	Community Engagement Strategy reviewed and Community Strategic Plan	Governance Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
under the Integrated Planning and Reporting (IP&R) framework.		including Community Consultation, review of Community Engagement Strategy and Community Strategic Plan, Delivery Program, Operational Plan, Resourcing Strategy, Quarterly and Six Monthly Progress Reports, Annual Report and State of the City Report.		adopted following Council Election. Delivery Program reports and Operational Plan adopted by 30 June. State of the City Report prepared by 31 Aug 2024. Annual Report prepared by 30 Nov 2024. Quarterly Reports and Progress Reports provided to Council.					
Meet Council's legislative requirements under the Integrated Planning and	3.1.5	Coordinate Council's Service Review program as outlined in the Delivery Program & Operational Plan -	3.1.5.2	Service Reviews conducted in for Developer Services and Parks & Gardens by 30 June 2025.	Governance Manager			√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Reporting (IP&R) framework.		Developer Services and Parks & Gardens.							
Facilitate the release of government information in accordance with legislative requirements.	3.1.6	Process Government Information (Public Access) Act (GIPA) applications in accordance with legislative requirements. Review Information Guide annually. Open access information including public registers is available on Council's website.	3.1.6.1	Number of GIPA applications processed within required timeframes. Agency Information Guide reviewed and adopted annually. Council's website updated with required information.	Governance Manager	√	√	√	√
Undertake community consultation and promote	3.1.7	Coordinate Local Government Week and school visit activities.	3.1.7.1	Number of events held over Local Government Week. Number of engagements	Governance Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
the role of Local Government within the local community.		Consult with and inform the local community about the role of Council.		with schools and organisations. School Leaders ceremony held annually.					
Provide a risk management framework.	3.1.8	Review Risk Register and monitor Risk Management Action Plans.	3.1.8.1	Risk Register reviewed each quarter. Risk Management Action Plans developed and communicated annually.	Director - Economic and Organisational Development	√	√	√	√
Provide a compliant Human Resource Management service to meet legislative and organisational requirements.	3.1.9	Undertake review of HR policies. Implement Award changes as required.	3.1.9.1	HR policies reviewed as per cycle. Number of Consultative Committee meetings held.	Director - Economic and Organisational Development	√	√	√	√
Provide a compliant Human Resource Management	3.1.9	Provide a relevant training calendar for staff development and compliance.	3.1.9.2	Training Calendar completed and available. WHS training provided within relevant time frames.	Workforce Planning Administrator - Learning & Development	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
service to meet legislative and organisational requirements.									
Provide a compliant Human Resource Management service to meet legislative and organisational requirements.	3.1.9	Review Council's Equal Employment Opportunity (EEO) Policy.	3.1.9.3	Report on policy.	Workforce Planning Administrator - Learning & Development				
Provide a compliant Human Resource Management service to meet legislative and organisational requirements.	3.1.9	Implement actions outlined in Council's Equal Employment Opportunity (EEO) Policy.	3.1.9.4	Report on EEO progress and activities in Council's Annual Report.	Workforce Planning Administrator - Learning & Development	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Provide a compliant Human Resource Management service to meet legislative and organisational requirements.	3.1.9	Provide annual Flu Vaccination Clinics.	3.1.9.4	Ensure identified staff are provided appropriate vaccinations as per Position Description.	Director - Economic and Organisational Development	√	√	√	√
Provide a compliant Human Resource Management service to meet legislative and organisational requirements.	3.1.9	Review recruitment process and staff induction.	3.1.9.6	Review induction.	Workforce Planning Administrator - Learning & Development			√	√
Provide a Child Safe organisation framework.	3.1.10	Coordinate implementation of Child Safe Standards and	3.1.10.1	Staff provided with training and resources. Promote Child Safety to broader community.	Governance Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
		legislative requirements.							
Provide effective compliance services.	3.1.11	Safeguard school zones.	3.1.11.1	Undertake regular patrols of restricted parking areas and school zones.	Planning & Environment Manager	√	√	√	√
Provide effective compliance services.	3.1.11	Continuous improvement of facility and animal management.	3.1.11.2	Improvements and rehoming of companion animals.	Planning & Environment Manager	√	√	√	√
Provide effective compliance services.	3.1.11	Provide a clean and healthy environment for residents.	3.1.11.3	Respond to litter and dumping complaints in a timely manner.	Planning & Environment Manager	√	√	√	√
Provide effective compliance services.	3.1.11	Animal compliance.	3.1.11.4	Respond to all animal related enquiries such as stock, barking dogs etc.	Planning & Environment Manager	√	√	√	√
Provide efficient, accurate and compliant	3.1.12	Provide records management, Name Address Register (NAR) and	3.1.12.1	Number of face-to-face training attendees. Number of online training modules completed by	Information Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
record management services to both internal and external customers of Council.		Property module training to staff.		staff. Monthly records management 'tips' emailed to all staff.					
Provide efficient, accurate and compliant record management services to both internal and external customers of Council.	3.1.12	Digitise paper property files identified as vital records at high risk of loss / damage / destruction in Council's Records Risk Register (IM-FO-210).	3.1.12.2	Number of files digitised.	Information Manager	√	√	√	√
Provide efficient, accurate and compliant record	3.1.12	Undertake disposal of paper records in accordance with relevant legislation.	3.1.12.3	Number of files securely destroyed.	Information Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
management services to both internal and external customers of Council.									
Provide efficient, accurate and compliant record management services to both internal and external customers of Council.	3.1.12	Sentence legacy electronic records in accordance with relevant legislation.	3.1.12.4	Number of records sentenced.	Information Manager	√	√	√	√
Provide efficient, accurate and compliant record management	3.1.12	Undertake annual Recordkeeping Maturity Assessment of Griffith City Council in accordance with	3.1.12.5	Date of submission and compliance level achieved.	Information Manager				

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
services to both internal and external customers of Council.		State Records NSW compliance monitoring requirements.							
Provide reliable IT services within Council.	3.1.13	Review all software applications and other programs on an annual basis. Replacement of hardware as required.	3.1.13.1	PCs to maintain a turnover ratio of 5 years minimum. Report on applications as renewed.	Information Technology Manager	√	√	√	√
Provide reliable IT services within Council.	3.1.13	Maintain IT support services to Council departments.	3.1.13.2	80% CRMs closed as per service standard.	Information Technology Manager	√	√	√	√
Provide reliable IT services within Council.	3.1.13	Ensure Council's IT systems are adequately protected and training provided to staff and Councillors.	3.1.13.3	Number of cyber security training sessions offered to staff and Councillors.	Information Technology Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Provide corporate property services to Council.	3.1.14	Coordinate the preparation of plans of management for Crown Lands managed by Council and Council owned community land.	3.1.14.1	All Plans of Management provided to Department of Crown Lands for evaluation and concurrence.	Director - Sustainable Development	√	√	√	√

3.2: Ensure Council's financial sustainability through effective financial management that is transparent and accountable.

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Adopt Delivery Program and Operational Plans (Budget) inclusive of 10 Year Long Term Financial Plan.	3.2.1	Meet annual statutory reporting requirements (Budget preparation and quarterly reviews and Annual	3.2.1.1	Adoption of annual financial statements within Office of Local Government (OLG) guidelines by 31 October. Adoption of annual operating budget by Council prior to 30 June. Adoption of quarterly	Finance Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
		Financial Statements)		operational review reports. Meet OLG financial sustainability ratios. Preparation of monthly investment report for Council.					
Adopt Delivery Program and Operational Plans (Budget) inclusive of 10 Year Long Term Financial Plan.	3.2.1	Implement forward financial plan as adopted by Council and as submitted to the Independent Pricing and Regulatory Tribunal (IPART).	3.2.1.2	Annual Budget and Long-Term Financial Plan adhered to.	General Manager			√	√
Provide managers with timely data of their current budget items.	3.2.2	Provide monthly report to responsible managers of year to date actual income and expenditure items versus budget.	3.2.2.1	Provide monthly financial reporting to responsible managers by the 15th of the following month, or as soon as practicable.	Finance Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Complete staff performance appraisals for all direct reports.	3.2.3	Meet requirements set by Human Resources.	3.2.3.1	Completion by required date.	Finance Manager	√	√	√	√

2: Love the lifestyle

4: Griffith is a great place to live

4.1: Make our community safer

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Improve public safety by provision of appropriate information signage in public areas.	4.1.1	Review and maintenance of "Signs as Remote Supervision" in public areas.	4.1.1.1	Reviews of signs to be undertaken and repairs made for damage or vandalism.	Parks & Gardens Manager	√	√	√	√
Identify and promote road safety projects relevant to Griffith Local Government Area	4.1.2	Investigate strategies to resolve road safety issues.	4.1.2.1	Develop and implement a 4 year road safety action plan.	Development and Traffic Coordinator	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Deliver Arbovirus Surveillance Program as required by NSW Health.	4.1.3	Set and collect Mosquito traps from designated sites in Griffith during November to April. Liaise with NSW Health and raise awareness as appropriate.	4.1.3.1	Mosquito Traps tested weekly, and sample sent for analysis. Issue public information as appropriate.	Planning & Environment Manager	√	√	√	√
Deliver Arbovirus Surveillance Program as required by NSW Health.	4.1.3	Test Sentinel Flock of chickens between November to April. Liaise with NSW Health and raise awareness as appropriate.	4.1.3.2	Sentinel Flock tested weekly, and samples sent for analysis. Issue public information as appropriate.	Planning & Environment Manager	√	√	√	√
Manage Risk Based Performance of Cooling Water Systems as required under the Public	4.1.4	Urgently respond to notifications of high Legionella and Heterotrophic Colony Count (HCC) test results.	4.1.4.1	Maintain an up to date register.	Planning & Environment Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Health Regulation 2010.									
Manage Risk Based Performance of Cooling Water Systems as required under the Public Health Regulation 2010.	4.1.4	Allocate Unique Identification Number (UIN) on Cooling Water Systems. Take receipt of Risk Management Certificates for each Cooling Water System. Maintain UIN register.	4.1.4.2	Maintain an up to date register.	Planning & Environment Manager	√	√	√	√
Deliver Public Swimming Pool inspections as required under the Public Health Act 2010.	4.1.5	Undertake pool sampling for: - Public Swimming Pools and Spa Pools - Pool sampling of Hotel, Motel and Accommodation facilities - School Pools (Kalinda &	4.1.5.1	Inspections undertaken per annual program.	Planning & Environment Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
		GPSO) - GCC's Splash Park.							
Deliver On-site Sewage Management inspections as required under NSW Local Government Act 1993 and POEO Act 1997.	4.1.6	Undertake On-site Sewage Management inspections on newly registered Septic and Aerated Water Treatment Systems (AWTS) as they arise. Issue 'Approvals to Operate'.	4.1.6.1	Assess all applications and issue approval to operate.	Planning & Environment Manager	√	√	√	√
Deliver Beauty and Skin Penetration Inspections within Griffith and Hay LGA's as required by NSW Health. (Hairdressers as required)	4.1.7	Undertake inspections of Griffith and contracted LGA Hairdressers, Beauty and Skin Penetration premises including equipment and facilities.	4.1.7.1	Complete inspections in line with annual inspection program.	Planning & Environment Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Deliver Mortuary Inspections as required by NSW Health.	4.1.8	Undertake inspections of Griffith and contracted LGAs Mortuary premises including equipment and facilities.	4.1.8.1	Complete inspections in line with inspection program.	Planning & Environment Manager	√	√	√	√
Deliver Lake Wyangan Water Quality Sampling as required by the Australian Recreational Water Guidelines and Murrumbidgee Regional Algal Coordinating Committee.	4.1.9	Undertake regular water samples of Lake Wyangan to determine lake water suitability for Recreational water use.	4.1.9.1	Regular monitoring of water to test quality and to determine condition of water.	Director - Sustainable Development	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Deliver Food Inspections on food premises within the Griffith and surrounding LGAs as required under the NSW Food Act 2003.	4.1.10	Undertake Food Business Inspections within the Griffith and contracted LGAs as required under the NSW Food Act 2003. Respond to general enquiries and complaints from the public.	4.1.10.1	Deliver food inspections annually and as required.	Planning & Environment Manager	√	√	√	√
Deliver Food Inspections on food premises within the Griffith and surrounding LGAs as required under the NSW Food Act 2003.	4.1.10	Undertake Temporary Event Food inspections within the Griffith LGA as required.	4.1.10.2	Inspections done for all temporary events.	Planning & Environment Manager	√	√	√	√
Deliver Food Inspections on food premises	4.1.10	Undertake Mobile Food Van inspections within	4.1.10.3	Inspect mobile food vans and permits to verify compliance with permit.	Planning & Environment Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
within the Griffith and surrounding LGAs as required under the NSW Food Act 2003.		the Griffith LGA as required.							

4.2: Encourage an inclusive community that celebrates social and cultural diversity

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Hold Citizenship Ceremonies as required.	4.2.1	Citizenship Ceremonies held as required.	4.2.1.1	Number of ceremonies held.	Director - Economic and Organisational Development	√	√	√	√
Organise Australia Day Ceremony.	4.2.2	Australia Day Ceremony held.	4.2.2.1	Number of nominations received.	Community Development Coordinator	√	√	√	√
Provide opportunities for community groups to	4.2.3	Deliver two rounds of Community Grant funding.	4.2.3.1	Number of grant applications received and number of grants awarded.	Community Development Coordinator	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
access grant funding.									
Council welcomes refugees and asylum seekers.	4.2.4	Consult with services supporting the multicultural community.	4.2.4.1	Meetings attended.	Community Development Coordinator	√	√	√	√

4.3: Provide and promote accessibility to services

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Review the Disability Inclusion and Access Plan (DIAP) and complete report requirements.	4.3.1	Prepare draft, place on exhibition and endorse DIAP.	4.3.1.1	DIAP endorsed, reviewed and updated according to schedule.	Community Development Coordinator	√	√	√	√
Provide access to community services.	4.3.2	Maintain an up to date Community Directory.	4.3.2.1	Community Directory reviewed on regular basis.	Community Development Coordinator	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Provide access to community services.	4.3.2	Work with Inter agency Networks and other organisations on issues impacting the community.	4.3.2.2	Number of activities held and projects and partnerships.	Community Development Coordinator	√	√	√	√

4.4: Provide a range of cultural facilities, programs and events

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Griffith Regional Theatre will deliver a diverse and engaging program of events that caters to the needs of the community.	4.4.1	Develop and deliver high quality, diverse entrepreneurial season that is inclusive of different age, cultural and interest groups in the community.	4.4.1.1	Deliver a minimum of 16 entrepreneurial shows per calendar year including a minimum of 3 seniors shows, 4 educational/family shows and a minimum of 1 show for the Culturally and Linguistically Diverse (CALD) community.	Griffith Regional Theatre & Art Gallery Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Griffith Regional Theatre will deliver a diverse and engaging program of events that caters to the needs of the community.	4.4.1	Deliver biannual community music production.	4.4.1.2	Produce and deliver Community Production every 2 years.	Griffith Regional Theatre & Art Gallery Manager		√		√
Griffith Regional Theatre will deliver a diverse and engaging program of events that caters to the needs of the community.	4.4.1	Deliver annual Theatre Workshops for young people.	4.4.1.3	Number of Workshops held and number of attendees.	Griffith Regional Theatre & Art Gallery Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Griffith Regional Theatre will deliver a diverse and engaging program of events that caters to the needs of the community.	4.4.1	Marketing strategy developed, reviewed and implemented annually.	4.4.1.4	Report on the number of memberships and subscriptions annually.	Griffith Regional Theatre & Art Gallery Manager	√	√	√	√
Griffith Regional Theatre will deliver a diverse and engaging program of events that caters to the needs of the community.	4.4.1	Provide a clean functional and well maintained Theatre facility available to the public.	4.4.1.5	Zero complaints regarding cleanliness and maintenance received.	Griffith Regional Theatre & Art Gallery Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
The Griffith Regional Art Gallery will develop and deliver a diverse and engaging program of cultural activities.	4.4.2	Develop and deliver annual exhibition program that includes quality touring and locally sourced solo and group exhibitions.	4.4.2.1	Minimum of 8 exhibitions per year including a minimum of 2 touring exhibitions and a minimum of 2 exhibitions by local artists.	Griffith Regional Theatre & Art Gallery Manager	√	√	√	√
The Griffith Regional Art Gallery will develop and deliver a diverse and engaging program of cultural activities.	4.4.2	Deliver a minimum of 6 Artspace exhibitions per year including works by local artists and displays of interest to the local community.	4.4.2.2	Minimum of 6 exhibitions per year including minimum of 3 exhibitions by local artists.	Griffith Regional Theatre & Art Gallery Manager	√	√	√	√
The Griffith Regional Art Gallery will	4.4.2	Develop and deliver high quality, diverse	4.4.2.3	Minimum of 8 public programs delivered annually including a minimum of 2	Griffith Regional Theatre & Art	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
develop and deliver a diverse and engaging program of cultural activities.		schedule of public programs that caters to the needs of different age, cultural and interest groups.		school holiday programs, minimum of 3 educational programs and a minimum of 2 Master Classes.	Gallery Manager				
The Griffith Regional Art Gallery will develop and deliver a diverse and engaging program of cultural activities.	4.4.2	Provide a clean functional and well maintained Art Gallery facility available to the public.	4.4.2.4	Zero complaints regarding cleanliness and maintenance received.	Griffith Regional Theatre & Art Gallery Manager	√	√	√	√
The Griffith Regional Art Gallery will develop and deliver a diverse and	4.4.2	Cultural Precinct Masterplan developed.	4.4.2.5	Cultural Precinct Masterplan completed by October 2023.	Finance Manager	√			

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
engaging program of cultural activities.									
Provide a collection of library material, meeting community and industry standards.	4.4.3	Maintain a collection of library material in accordance with State Library guidelines.	4.4.3.1	Circulation per capita at a minimum of 3.5 times average for each resource. Track number of visits to WRL website - 48% stock less than five years old.	Library Info Systems Team Leader	√	√	√	√
Provide a collection of library material, meeting community and industry standards.	4.4.3	Griffith City Library to facilitate digital inclusion in the community by providing digital education programs.	4.4.3.2	Hardware assets replaced as required. Number of internet access bookings utilising WiFi and also public computers.	Library Info Systems Team Leader	√	√	√	√
Provide a collection of library	4.4.3	Provide reliable high speed internet and	4.4.3.3	Maintain ratio of 1 PC per 3,000 residents.	Library Info Systems Team Leader	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
material, meeting community and industry standards.		computer equipment.							
Provide a collection of library material, meeting community and industry standards.	4.4.3	Position the Griffith City Library as a community hub for learning, networking and leisure by providing a range of programs to all sectors of the community.	4.4.3.4	Provide a quarterly report on visitation per annum (minimum 5 visits per capita). Deliver a minimum of 50 programs annually, annual calendar of programs and events reflecting the population demographic.	Library Info Systems Team Leader	√	√	√	√
Provide a collection of library material, meeting community and industry standards.	4.4.3	Provide a clean, functional and well-maintained library facility available to the public to community and industry standards.	4.4.3.5	Zero complaints regarding cleanliness and maintenance received.	Library Info Systems Team Leader	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
		Installation of Library shelving funded by State Library grant.							
Develop and manage regional museum collections of historic and social significance to Griffith region and communities.	4.4.4	Conduct an assessment of current state of Pioneer Park Museum buildings to identify conservation needs and develop Asset Maintenance and Restoration Plan according to priority.	4.4.4.1	Develop and Review annual Maintenance and Restoration Plan by 30 June.	Griffith Pioneer Park Museum Manager	√	√	√	√
Engage with young people and liaise with local agencies and user groups.	4.4.5	Promote and facilitate Griffith Youth Advisory Group.	4.4.5.1	Number of youth activities held in partnership with Council.	Community Development Coordinator	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Griffith Pioneer Park Museum will develop and deliver a diverse and engaging program of cultural activities.	4.4.6	Plan and deliver Action Day and attract major events to increase visitation.	4.4.6.1	Increase in revenue and number of visitors to the Park.	Griffith Pioneer Park Museum Manager	√	√	√	√

4.5: Improve access to local health services

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Lobby State Government to commit funding in forward estimates for renewal of Griffith Base Hospital.	4.5.1	Monitor construction of new Base Hospital.	4.5.1.1	As required. Health Infrastructure NSW brief Councillors twice per year regarding construction progress.	General Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Promote health services and programs.	4.5.2	Collaborate with Murrumbidgee Local Health District (MLHD) to promote health services.	4.5.2.1	Number of services or programs promoted.	Integrated Planning & Reporting Coordinator	√	√	√	√

4.6: Promote reconciliation and embrace our Wiradjuri heritage and culture

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Implement Reconciliation Action Plan (RAP).	4.6.1	Review Reconciliation Action Plan (RAP).	4.6.1.1	Report on progress to Reconciliation Australia.	Community Development Coordinator	√	√	√	√
Implement Reconciliation Action Plan (RAP).	4.6.1	Consult, and or partner with the local Aboriginal Community.	4.6.1.2	Number of meetings held. Number of events held in partnership.	Community Development Coordinator	√	√	√	√

4.7: Provide a range of sporting and recreational facilities

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Maintain and renew playgrounds in accordance with the Playground Strategy.	4.7.1	Manage and maintain playgrounds in accordance with the Playground Strategy.	4.7.1.1	Playground safety inspections carried out as per the schedule.	Parks & Gardens Manager	√	√	√	√
Maintain and renew playgrounds in accordance with the Playground Strategy.	4.7.1	Manage and maintain parks and reserves to a high level of service.	4.7.1.2	Parks and reserves maintained within allocated budget.	Parks & Gardens Manager	√	√	√	√
Maintain the Griffith Regional Aquatic Leisure Centre (GRALC) in accordance	4.7.2	Provide a clean, functional and well maintained aquatic facility available to the public.	4.7.2.1	Zero community complaints received relating to the cleanliness and maintenance of GRALC. Repair floors in the indoor pool area by June 2025.	Griffith Regional Aquatic Centre Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
with Asset Management Plans and increase usage.									
Maintain the Griffith Regional Aquatic Leisure Centre (GRALC) in accordance with Asset Management Plans and increase usage.	4.7.2	Recruit additional swim instructors.	4.7.2.2	Increase in the number of swimming lessons provided.	Griffith Regional Aquatic Centre Manager	√	√	√	√
Maintain the Griffith Regional Aquatic Leisure Centre (GRALC) in accordance with Asset	4.7.2	Attract additional Zone Level (or higher) Events and additional user groups to utilise the facility.	4.7.2.3	Minimum one (1) new user group or event per year.	Griffith Regional Aquatic Centre Manager			√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Management Plans and increase usage.									
Maintain all Council's sporting ovals.	4.7.3	Manage and maintain Council's sporting ovals to the level of service.	4.7.3.1	Sporting ovals maintained within allocated budget.	Parks & Gardens Manager	√	√	√	√
Implement capital upgrades to recreational facilities as funding becomes available through grants or otherwise.	4.7.4	Seek funding for capital upgrades on recreational facilities.	4.7.4.1	Number of successful projects.	Urban Strategic Design & Major Projects Manager	√	√	√	√
Griffith Stadium to provide a range of services for the improved	4.7.5	Provide a clean, functional facility, available to the community.	4.7.5.1	Zero complaints relating to cleanliness and maintenance received. Increase in participation.	Griffith Regional Sports Centre Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
health, well-being and lifestyle of the community.									
Griffith Stadium to provide a range of services for the improved health, well-being and lifestyle of the community.	4.7.5	Attract major sporting events.	4.7.5.2	Two major events held annually.	Griffith Regional Sports Centre Manager	√	√	√	√
Griffith Stadium to provide a range of services for the improved health, well-being and	4.7.5	Attract additional sporting groups/associations to utilise the facility for competitions.	4.7.5.3	One new group using the facility per year.	Griffith Regional Sports Centre Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
lifestyle of the community.									
Lake Wyangan Restoration Project.	4.7.7	Design and construct amenities, western foreshore of Lake Wyangan.	4.7.7.1	Consultation completed, amenities designed, construction commenced.	Director - Sustainable Development	√	√		

4.8: Improve the aesthetic of the City and villages, by developing quality places and improved public realm

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Initiate place activation projects in Griffith and villages.	4.8.1	Implement a place activation.	4.8.1.1	Number of place activations.	Urban Strategic Design & Major Projects Manager	√	√	√	√
Deliver Urban Design Projects.	4.8.2	Scope, design and plan projects of city significance based on available funding.	4.8.2.1	Number of projects delivered.	Urban Strategic Design & Major	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
					Projects Manager				
Work with Council and Stakeholders to implement Place Creation Strategies.	4.8.4	Liaise with Councillors and Stakeholders.	4.8.4.1	Attend and present at workshops and committee meetings.	Urban Strategic Design & Major Projects Manager	√	√	√	√

3: Growing our city

5: Grow our economy

5.1: Be a location of choice for innovative agriculture and manufacturing

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Design and implement media and marketing strategies to enhance the appeal of Griffith as a destination to invest, live and work in, focused on Griffith's regional city lifestyle underpinned by local employment	5.1.1	Produce and promote a regularly updated Invest Griffith Prospectus. Maintain Griffith Economic Development website with relevant and current information.	5.1.1.1	Promotional material distributed. Website traffic.	Economic Development Coordinator	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
opportunities and options for education and training, health and housing.									
Provide secretariat support to Region 9 of the Murray Darling Association. Participation on this board promotes opportunities for Council to have input into the region's water discussions.	5.1.2	Support Region 9 of Murray Darling Association via provision of Agendas and Minutes.	5.1.2.1	Invitation and attendance by connected water agencies and associations Motions resolved.	Economic Development Coordinator	√	√	√	√

5.2: Be a location of choice for business investment employment and learning

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Support efforts to match skilled labour with local business and industry needs.	5.2.1	Deliver Griffith Now Hiring marketing program.	5.2.1.1	Griffith Now Hiring (GNH) Website engagement and number of Griffith Now Hiring Partners. Number of GNH jobs advertised.	Economic Development Coordinator	√	√	√	√
Collaborate with RDA Riverina and neighbouring Councils to explore opportunities to address local skills gaps and build workforce capacity.	5.2.2	Support the following programs: Grow Our Own, Multicultural NSW's Growing Regions of Welcome (NSW GROW) model, Griffith Connect, Partner with Regional Development Australia (RDA) Riverina Country Change.	5.2.2.1	Number of Regional Development Australia (RDA) initiatives supported.	Economic Development Coordinator	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Provide a compliant Work Health Management system to meet legislative and organisational requirements.	5.2.3	Undertake review of Work Health Safety policies and implement amendments to WHS Act and Legislation changes as required.	5.2.3.1	A return to work (RTW) Program reviewed annually. WHS policies reviewed. WHS Reporting to include Incident Reports, Workplace Investigations and Corrective Actions. Number of WHS Committee meetings held.	Director - Economic and Organisational Development	√	√	√	√
Advocate for safe work practices and employment standards.	5.2.4	Facilitate opportunities for training and policies to improve staff wellbeing.	5.2.4.1	Hold two Health and Wellbeing staff awareness programs. Four Health and Wellbeing Articles distributed annually.	Director - Economic and Organisational Development	√	√	√	√
Advocate for safe work practices and employment standards.	5.2.4	Provide a safe workplace by undertaking Random Alcohol and Other Drug (AOD) testing.	5.2.4.2	20% of workforce tested for Alcohol and Other Drugs (AOD).	Director - Economic and Organisational Development	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Identify opportunities for Council traineeships and work experience programs.	5.2.5	Identify opportunities within organisation structure for potential traineeships.	5.2.5.1	Number of trainees and apprentices employed.	Workforce Planning Administrator - Learning & Development	√	√	√	√
Support and promote the Country Universities Centre Western Riverina in delivering distance tertiary education opportunities to students in Griffith and the surrounding region.	5.2.6	Include Country Universities Centre Western Riverina in regular promotional material and newsletters.	5.2.6.1	Number of articles promoted.	Economic Development Coordinator	√	√	√	√

5.3: Promote opportunities for business to establish and grow

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Work with the Federal and State Governments to promote and deliver small business support programs applicable to newly-established and emerging business operators in the Griffith area.	5.3.1	Promote services offered by Service NSW and Business Enterprise Centre to assist local businesses to establish and grow. Work with AusIndustry, Austrade and the Department of Regional NSW to promote investment opportunities and business growth.	5.3.1.1	Number of meetings held.	Economic Development Coordinator	√	√	√	√
Produce monthly business newsletters to promote news,	5.3.2	Produce monthly Evolve Business Newsletter.	5.3.2.1	Number of newsletters sent.	Economic Development Coordinator	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
events, training, grants, assistance and incentives.									
Partner, sponsor and promote professional development for local businesses to establish and grow.	5.3.3	Undertake bi-annual business survey to determine business training requirements. Facilitate and promote training events and programs to build business resilience.	5.3.3.1	Number of events sponsored.	Economic Development Coordinator	√	√	√	√

5.4: Strategic land use planning and management to encourage growth in the region

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Prepare and Implement Strategic	5.4.1	Prepare Local Environmental	5.4.1.1	Amendment adopted.	Director - Sustainable Development	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Planning Framework.		Plan (LEP) Amendment.							
Prepare and Implement Strategic Planning Framework.	5.4.1	Development Servicing Plan.	5.4.1.2	Development Servicing Plan adopted by Council.	Director - Sustainable Development	√	√	√	√
Prepare and Implement Strategic Planning Framework.	5.4.1	Prepare Employment Lands Development Control Plan.	5.4.1.3	Public consultation undertaken. Council Approve DCP.	Director - Sustainable Development	√	√	√	√
Prepare and Implement Strategic Planning Framework.	5.4.1	Review Residential Development Control Plan.	5.4.1.4	Council Approve DCP.	Director - Sustainable Development	√	√	√	√
Monitor land availability (Residential, Commercial,	5.4.2	Compare actual land take up with projections in the Land Use Strategy	5.4.2.1	At any period of time the amount of correctly zoned land available for development should out-	Director - Sustainable Development	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Industrial, Recreational).		during a five year review period.		perform the demand for such land.					
Lake Wyangan Village Masterplan finalised and implemented.	5.4.3	Master plan Lake Wyangan.	5.4.3.1	Finalise Master Plan / Developer Contributions Plan.	Director - Sustainable Development	√	√	√	√
Prepare Master Plans.	5.4.4	Prepare Hospital Precinct Master Plan.	5.4.4.1	Community consultation undertaken. Council to approve Master Plan March 2024.	Director - Sustainable Development	√	√	√	√
Prepare Master Plans.	5.4.4	Hanwood Growth Area Master Plan.	5.4.4.2	Council approve Master Plan.	Director - Sustainable Development	√	√	√	√
Prepare Master Plans.	5.4.4	Commence Yenda Growth Area Master Plan.	5.4.4.4	Master Plan preparation underway.	Director - Sustainable Development	√	√	√	√
Prepare Master Plans.	5.4.4	Master Plan former Sun Rice Lands and MI Depot Lands along Banna	5.4.4.5	Produce initial draft.	Director - Sustainable Development	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
		Avenue at Crossing Street.							
Prepare Master Plans.	5.4.4	Master Plan new Employment Lands along Southern Link Road.	5.4.4.6	Produce initial draft.	Director - Sustainable Development	√	√	√	√

5.5: Support diversity in housing options

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Implement the Griffith Housing Strategy in line with identified priorities	5.5.1	Completion of Griffin Green affordable housing project.	5.5.1.1	Number of Project Control Group Meetings held. Progress of Griffin Green.	Economic Development Coordinator	√	√	√	√
Implement the Griffith Housing Strategy in	5.5.1	Review of Griffith Housing Strategy.	5.5.1.2	Review completed.	Director - Sustainable Development			√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
line with identified priorities									
Increase supply of Affordable Housing in Griffith.	5.5.2	Explore opportunities in partnership with the Australian Government, NSW Government, not for profit community, housing providers and private sector to increase supply of affordable housing in Griffith.	5.5.2.1	Griffith Worker and Housing Shortage Taskforce is active in advocating for resources from other levels of government.	General Manager			√	√
				Opportunities are explored within budget limitations as adopted by Council.					

5.6: Promote Griffith as a desirable visitor destination

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Attract, develop and maintain events that are sustainable and bring visitation to Griffith.	5.6.1	Deliver Griffith's key tourism event campaigns.	5.6.1.1	Number of events held throughout key tourism campaigns.	Events Coordinator	√	√	√	√
Attract, develop and maintain events that are sustainable and bring visitation to Griffith.	5.6.1	Evidence of growth of tourism events.	5.6.1.2	Number of events on the tourism calendar.	Events Coordinator	√	√	√	√
Attract, develop and maintain events that are sustainable and bring visitation to Griffith.	5.6.1	Support the development of events that bring visitation to Griffith.	5.6.1.3	Number of events sponsored by Griffith City Council.	Events Coordinator	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Attract, develop and maintain events that are sustainable and bring visitation to Griffith.	5.6.1	Deliver Griffith's key tourism event campaigns.	5.6.1.4	Number of communication channels used to promote key tourism campaigns.	Marketing & Promotions Coordinator	√	√	√	√
Attract regional conference and business event market.	5.6.2	Communicate with business event stakeholders.	5.6.2.1	Number of business event guides distributed.	Events Coordinator	√	√	√	√
Establish Griffith as a destination of choice.	5.6.3	Increase Griffith's digital presence.	5.6.3.1	Engagement and reach of digital platforms.	Marketing & Promotions Coordinator	√	√	√	√
Establish Griffith as a destination of choice.	5.6.3	Produce consistent marketing material.	5.6.3.2	Number of printed promotional collateral developed and distributed.	Marketing & Promotions Coordinator	√	√	√	√
Establish Griffith as a	5.6.3	Seek funding opportunities to assist in the	5.6.3.3	Number of funding opportunities shared with stakeholders. Number of	Tourism Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
destination of choice.		development of tourism in Griffith.		funding opportunities supported by Griffith Tourism.					
Establish Griffith as a destination of choice.	5.6.3	Develop and maintain partnerships with leading regional, state and national tourism bodies.	5.6.3.4	Number of collaborative projects involved in.	Tourism Manager	√	√	√	√
Establish Griffith as a destination of choice.	5.6.3	Capitalise on new marketing opportunities.	5.6.3.5	Number of new marketing opportunities sourced.	Marketing & Promotions Coordinator	√	√	√	√
Establish Griffith as a destination of choice.	5.6.3	Provide a functional and well maintained Tourism facility available to the public.	5.6.3.6	No complaints received.	Tourism Manager	√	√	√	√
Facilitate the development of visitor	5.6.4	Work with tourism industry stakeholders to	5.6.4.1	Number of operator visits. Number of group itineraries created and distributed	Visitor Information	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
experiences that add value to the core attractive features of Griffith.		grow product offering through relationship building.			Centre Coordinator				
Facilitate the development of visitor experiences that add value to the core attractive features of Griffith.	5.6.4	Communicate visitor experiences to potential visitors and new markets.	5.6.4.2	Number of visitor guides distributed. Number of information packs distributed.	Visitor Information Centre Coordinator	√	√	√	√
Facilitate the development of visitor experiences that add value to the core attractive	5.6.4	Create and facilitate opportunities for tourism stakeholder engagement and education.	5.6.4.4	Number of capacity building opportunities shared with stakeholders.	Tourism Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
features of Griffith.									

5.7: Support transport connectivity

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Contribute to the rail freight interchange improvement project plan, collaborating with project partners to provide support for the full business case.	5.7.1	Contribute to the completion of the WR Connect (Western Riverina regional freight intermodal) Business Case.	5.7.1.1	WR Connect Business Case Progress.	Economic Development Coordinator	√	√	√	√
Lobby State and Federal Governments to advocate for	5.7.2	Contribute to freight and transport initiatives.	5.7.2.1	Progress of Southern Industrial Link.	Economic Development Coordinator	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
reliable and cost-effective means of road and rail transport that is accessible to all industries in Griffith.									
Engage with the State, Federal Governments and Airlines to advocate for reliable and cost-effective means of Air transport through Griffith Airport for both business and leisure passengers.	5.7.3	Maintain communication with Airlines and provide support towards an expansion of air services.	5.7.3.1	Number of flight services.	Director - Sustainable Development	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Support airline service connectivity to Griffith.	5.7.4	Ensure Griffith Airport remains compliant with all Australian Government Regulatory Requirements.	5.7.4.1	Budget for and implement Airport Category change from "3" to "2" as required by Australian Government aviation regulatory authority.	General Manager			√	√

6: Provide and manage assets and services

6.1: Provide, renew and maintain a range of quality infrastructure, assets, services and facilities

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Maintain and develop infrastructure and services to bring together willing buyers and sellers of livestock in the	6.1.1	Manage and maintain Griffith Livestock Marketing Centre within allocated budgets.	6.1.1.1	Griffith Livestock Marketing Centre maintained to facilitate and maximise the buying and selling sheep with the ability to sell cattle when required.	Director - Utilities	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Western Riverina region.									
Maintain and develop infrastructure and services to bring together willing buyers and sellers of livestock in the Western Riverina region.	6.1.1	Upgrade existing facilities to improve selling conditions for sheep yards.	6.1.1.2	Capital works to be maintained in the allocated budget each financial year.	Director - Utilities	√	√	√	√
Provide engineering design and referral services to internal departments within Council.	6.1.2	Engineering design and referrals provided to Council departments.	6.1.2.1	Design progression and referrals reported quarterly.	Engineering Design & Approvals Manager	√	√	√	√
Provide gravel from the Tharbogang Quarry to meet	6.1.3	Gravel extraction to be carried out as per licence and development	6.1.3.1	Gravel meets the demand required for Council roadworks whilst maintaining extraction limits.	Waste Operations Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
the demands of Council's road building projects.		application requirements.							
Investigate the delivery of a new cemetery and crematorium.	6.1.4	Explore options for the new cemetery and crematorium.	6.1.4.1	Location for the new cemetery and crematorium finalised.	Director - Infrastructure & Operations	√	√	√	√
Provide cemetery facilities to meet the needs of the community.	6.1.5	Manage and maintain Griffith, Yenda and Bagtown cemeteries within allocated budgets.	6.1.5.1	Cemeteries managed efficiently and to agreed service standards.	Parks & Gardens Manager	√	√	√	√
Maintain street sweeping program to improve quality of stormwater runoff.	6.1.6	Manage and maintain street sweeping program to improve quality of storm water runoff.	6.1.6.1	Street sweeping undertaken as per program.	Works Manager - Maintenance	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Maintain and upgrade the existing waste management centres to provide waste handling to accommodate the current and future needs of the community.	6.1.7	Continue utilisation and upgrading of existing landfilling facilities.	6.1.7.1	Statutory reports submitted in accordance with licencing requirements.	Waste Operations Manager	√	√	√	√
Encourage resource recovery and kerbside recycling.	6.1.8	Provide and promote resource recovery and recycling initiatives.	6.1.8..1	Provide relevant information to the community in relation to resource recovery services.	Waste Operations Manager	√	√	√	√
Maintain waste collection services for the Griffith LGA.	6.1.9	Provide commercial, street and park bin collections.	6.1.9.1	Ensure daily collection service is provided.	Waste Operations Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Maintain waste collection services for the Griffith LGA.	6.1.9	Liaise with collection contractor to ensure that both domestic and recycling bins are serviced.	6.1.9.2	Ensure that contractor is servicing the domestic and recycling bin network as per contract.	Waste Operations Manager	√	√	√	√
Maintain waste collection services for the Griffith LGA.	6.1.9	Replace and repair domestic and commercial bins when required.	6.1.9.3	Ensure replacement/repair meet CRM time frames.	Waste Operations Manager	√	√	√	√
Develop and implement a Strategic Asset Management Plan for Griffith Pioneer Park Museum.	6.1.10	Conduct a comprehensive review of all WHS aspects.	6.1.10.1	Prepare a report to review WHS actions and costs to remediate.	Finance Manager	√	√	√	√
Develop and implement a Strategic Asset Management	6.1.10	Program and carry out asset maintenance and pest control	6.1.10.2	Report progress annually.	Griffith Pioneer Park Museum Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Plan for Griffith Pioneer Park Museum.		activities in accordance with Asset Maintenance and Restoration Plan.							
Provide GIS services to the organisation.	6.1.11	Provide timely, responsive GIS services for Council.	6.1.11.1	Respond to GIS work requests within 48 hours.	Asset Management Coordinator	√	√	√	√
Ongoing review and assessment of Asset Management Plans for all asset classes.	6.1.12	Review and update Asset Management Plans for Council infrastructure.	6.1.12.1	Complete annual update of asset management plans to reflect current value and condition of assets by 30 November.	Asset Management Coordinator	√	√	√	√
Ongoing review and assessment of Asset Management Plans for all asset classes.	6.1.12	Complete cyclical Valuation Reviews on each Asset class as required under statutory guidelines.	6.1.12.2	Review of each Asset Class by 31 March annually. Complete scheduled revaluation of each Asset Class according to revaluation schedule by 31 May annually.	Asset Management Coordinator	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Ongoing review and assessment of asset valuations.	6.1.13	Conduct annual comparison of asset valuations for financial purposes to insurance valuations for forms or buildings and infrastructure.	6.1.13.1	Comparison review by 31 March annually.	Asset Management Coordinator	√	√	√	√
Efficiently manage and maintain Council's fleet services.	6.1.14	Provide efficient fleet services to Council.	6.1.14.1	Ensure that all Plant items have a maintenance policy in place and are inspected at least annually. Maintain/update Council's 10 year plant replacement program and renew plant items as per the program.	Fleet & Depot Manager	√	√	√	√
Efficiently manage and maintain Council's fleet services.	6.1.14	Maintain a modern and suitable fleet to meet the requirements of	6.1.14.2	Maintain 80% utilisation target of major plant items in line with Institute of Public Works Engineering Australasia (IPWEA) Benchmarks. (except	Fleet & Depot Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
		Council's services and facilities.		essential items required irrespective of utilisation).					
Maintain Griffith Airport infrastructure including terminal buildings, runways and carparks.	6.1.15	Maintain and manage Griffith Airport in accordance with Civil Aviation Safety Authority (CASA) standards.	6.1.15.1	Completion of annual CASA audit and implementation of audit findings.	Director - Sustainable Development	√	√	√	√
Maintain Griffith Airport infrastructure including terminal buildings, runways and carparks.	6.1.15	Develop car parking plan for Griffith Airport.	6.1.15.2	Car parking plan approved and placed on public consultation undertaken.	Director - Sustainable Development	√	√	√	√

6.2: Maintain and develop an effective transport network (airport, public roads, pathways, pedestrian access and transport corridors) for Griffith and villages

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Maintain regional and local road infrastructure network as per adopted service standards.	6.2.1	Maintain regional and local roads infrastructure network to adopted service standards.	6.2.1.1	Works carried out within allocated budget.	Works Manager - Maintenance	√	√	√	√
Maintain regional and local road infrastructure network as per adopted service standards.	6.2.1	Develop and implement annual gravel re-sheeting program.	6.2.1.2	Works carried out within allocated budget.	Works Manager - Construction	√	√	√	√
Maintain regional and local road infrastructure network as per	6.2.1	Sealed roads rehabilitation program implemented in accordance with	6.2.1.3	Works carried out within allocated budget.	Works Manager - Maintenance	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
adopted service standards.		Asset Management Plan.							
Maintain regional and local road infrastructure network as per adopted service standards.	6.2.1	Sealed roads reseals program implemented in accordance with Asset Management Plan.	6.2.1.4	Works carried out within allocated budget.	Works Manager - Maintenance	√	√	√	√
Develop and improve the transport network through rehabilitation and capital works.	6.2.2	Construct roads in accordance with Capital Works Program.	6.2.2.1	Works carried out within allocated budget.	Works Manager - Construction	√	√	√	√
Develop and improve the transport network through rehabilitation	6.2.2	Seal Dickie Road.	6.2.2.2	Works carried out within allocated budget.	Works Manager - Construction	√	√	√	

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
and capital works.									
Develop and improve the transport network through rehabilitation and capital works.	6.2.2	Construct Kookora Street and Murrumbidgee Avenue intersection.	6.2.2.3	Works carried out within allocated budget.	Works Manager - Construction			√	√
Construction of the Southern Industrial Link Road (Heavy Vehicle Strategy).	6.2.3	Rehabilitate Thorne Road between Murrumbidgee Avenue and Kidman Way.	6.2.3.1	Works carried out within allocated budget.	Works Manager - Construction			√	√

6.3: Mitigate the impact of natural disasters

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Review Heavy Vehicle Strategy.	6.2.4	Consult with the community, industry and stakeholders to identify heavy vehicle priorities.	6.2.4.1	Report on progress of the reviewed Heavy Vehicle Strategy.	Engineering Design & Approvals Manager	√	√	√	√
Retain formal relationships through the Floodplain Management Committee and appropriate government agencies for planning, funding and response to flooding.	6.3.1	Complete investigation, design and implementation of flood mitigation measures in accordance with Office of Environment and Heritage (OEH) funding guidelines.	6.3.1.1	Report to Floodplain Management Committee and Office of Environment and Heritage (OEH) on progression of funded works.	Water & Wastewater Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Lead and guide the local emergency community through participation in the Local Emergency Management Committee.	6.3.2	Facilitate Local Emergency Management Committee meetings quarterly.	6.3.2.1	Meetings held and recommendations implemented.	Director - Infrastructure & Operations	√	√	√	√
Lead and guide the local emergency community through participation in the Local Emergency Management Committee.	6.3.2	Complete investigations, design and implementation of road restoration associated with natural disasters.	6.3.2.2	Number of grant applications submitted and implemented in accordance with funding body requirements.	Works Manager - Maintenance	√	√		

4: Valuing our environment

7: Enhance the natural and built environment

7.1: Encourage respectful planning, balanced growth and sustainable design

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Provide guidance on potential development, construction and planning issues.	7.1.1	Hold regular forums with developers, consultants and stakeholders.	7.1.1.1	Annual forums held. Number of pre-lodgement meetings addressed. Number of stakeholder circulars issued.	Director - Sustainable Development	√	√	√	√
Maintain a healthy built environment.	7.1.2	Investigate and regulate unauthorised building works and land use.	7.1.2.1	Promptly undertake unauthorised building compliance action.	Planning & Environment Manager	√	√	√	√
Provide efficient building and	7.1.3	Issue construction certificates, occupation certificates and complying	7.1.3.1	Average turnaround time for all applications.	Planning & Environment Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
development services.		development certificates as per legislation.							
Manage and maintain an efficient Development Application process as per legislative requirements.	7.1.4	Good quality and timely development assessment.	7.1.4.1	Determine all development type applications in a timely manner.	Planning & Environment Manager	√	√	√	√
Maintain Council processes consistent with Department of Planning and Environment requirements.	7.1.5	Compliance with Department of Planning and Environment requirements.	7.1.5.1	Adjustments made to Council processes as required.	Planning & Environment Manager	√	√	√	√
Regulate swimming pool barrier applications.	7.1.7	Maintain and implement the Private Swimming	7.1.7.1	All pools within the Local Government Area to be inspected once every 3 years.	Planning & Environment Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
		Pool Inspections Program.							
Regulate swimming pool barrier compliance outside the pool inspection program.	7.1.8	Assess applications for Swimming Pool Certificates of Compliance.	7.1.8.1	Certificate of compliance or compliance notice to be issued within 7 days of receipt of an application.	Planning & Environment Manager	√	√	√	√
Regulate swimming pool barrier compliance outside the pool inspection program.	7.1.8	Investigate complaints relating to swimming pool barrier non-compliance and take action to regulate non-compliance.	7.1.8.2	All complaints followed up within 2 days of receiving the complaint.	Planning & Environment Manager	√	√	√	√
Fire Safety of Buildings.	7.1.9	Maintain a register of Annual Fire Safety Statements for commercial premises.	7.1.9.1	All Annual Fire Safety Statements to be entered in register.	Planning & Environment Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Develop State of the Environment Report for Griffith City Council.	7.1.10	Establish environmental indicators, report on and update environmental trends, identify major environmental impacts.	7.1.10.1	State of the Environment Report 100% completed June.	Planning & Environment Manager	√	√	√	√

7.2: Deliver projects to protect and improve biodiversity, biosecurity and sustainability

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Develop Griffith City Council On-Site Sewage Management (OSM) Plan.	7.2.1	Develop structure for OSM Plan, determine process for capturing OSM information within Authority, HP Records Manager & Intramaps and commence	7.2.1.1	On-Site Sewage Management (OSM) Plan complete.	Planning & Environment Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
		development of OSM Plan.							
Deliver Weeds of National Significance eradication and control program.	7.2.3	Manage and maintain Council's obligations under the Biosecurity Act.	7.2.3.1	Number of inspections and spraying programs undertaken.	Parks & Gardens Manager	√	√	√	√

7.3: Protect our heritage buildings and precincts

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Griffith Heritage Study.	7.3.1	Liaise with heritage site landowners identified in the Study to ascertain if additional sites should be added to GLEP.	7.3.1.1	Seek gateway approval to list identified heritage sites in the GLEP.	Planning & Environment Manager	√	√	√	√

7.4: Improve sustainable land use

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Develop a Contaminated Land (CL) Register for Griffith City Council LGA.	7.4.1	Determine, process and identify Contaminated Land sites for Register, determine process for capturing CL information within Authority, HP Records Manager & Intramaps (the Register) and source funding.	7.4.1.1	Contaminated Land (CL) sites identified 25% complete. CL register 25% complete by June.	Director - Sustainable Development	√	√	√	√
Regulate and inspect Underground Petroleum Storage Systems (UPSSs) (Priority Fuel	7.4.2	Identify all Fuel Station sites in Griffith LGA. Develop tablet based platform for the undertaking and delivery of	7.4.2.1	Register of all Underground Petroleum Storage Systems (UPSSs) complete by June.	Director - Sustainable Development	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Stations) within the Griffith LGA.		UPSS site inspection.							
Monitor Underground Petroleum Storage Systems (UPSS) in Griffith LGA as required under the Protection of the Environment Operations UPSS Regulation 2019.	7.4.3	Underground Petroleum Storage Systems (UPSS) inspection program.	7.4.3.1	Undertake Underground Petroleum Storage Systems (UPSS) in accordance with inspection program.	Director - Sustainable Development	√	√	√	√

8: Use and manage our resources wisely

8.1: Manage Griffith's water resources responsibly

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Maintain water infrastructure including reservoirs, mains and treatment plants.	8.1.1	Manage and maintain water infrastructure as per budget.	8.1.1.1	Works completed as per budget allocation.	Water & Wastewater Manager	√	√	√	√
Maintain sewer infrastructure including pump stations, rising mains and treatment plants.	8.1.2	Manage and maintain sewer infrastructure as per budget.	8.1.2.1	Works completed as per budget allocation.	Water & Wastewater Manager	√	√	√	√
Plan and provide water and sewerage services that	8.1.3	Update Developer Service Plans (DSP) for water and sewerage to ensure adequate infrastructure	8.1.3.1	Completion of Developer Service Plans (DSP) for water and sewerage by 2023.	Director - Utilities	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
meet growth demands.		plans in place for future demand.							
Design and construct water mains in accordance with allocated budget.	8.1.4	Design and construct water mains in accordance with allocated budget.	8.1.4.1	Complete designs and construction as required.	Water & Wastewater Manager	√	√	√	√
Maintain water pressure zones and metered districts infrastructure.	8.1.5	Monitor flows and pressure for variations, anomalies and flow patterns.	8.1.5.1	Compliance with minimum flow rate and pressure standards as per Supply Levels of Service policy.	Water & Wastewater Manager	√	√	√	√
Maintain water meter replacement program to ensure meter age less than 10 years.	8.1.6	Manage and maintain Griffith and villages water meter annual replacement program.	8.1.6.1	Number of water meter replacements.	Water & Wastewater Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Maintain an annual water mains replacement program.	8.1.7	Manage and maintain Griffith and villages water mains replacement program in accordance with allocated budget.	8.1.7.1	Capital works for water mains completed.	Water & Wastewater Manager	√	√	√	√
Offer rebates for water efficient devices.	8.1.8	Rebate program for water efficient devices provided.	8.1.8.1	Number of rebates provided.	Water & Wastewater Manager	√	√	√	√
Maintain Risk Based Drinking Water Management System in accordance with State Government requirements.	8.1.9	Review and update if required Risk Based Drinking Water Management System.	8.1.9.1	Risk Based Drinking Water Management System prepared in accordance with legislative requirements. Compliance with Australian Drinking Water Guidelines and results published monthly on Council's website.	Water & Wastewater Manager	√	√	√	√

8.2: Reduce energy consumption and greenhouse gas emissions

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Liaise with local energy provider to maintain and upgrade street lighting.	8.2.1	Maintain street lighting.	8.2.1.1	Street lighting issues identified and reported to Essential Energy.	Director - Infrastructure & Operations	√	√	√	√
Undertake Energy Audits on Griffith City Council facilities.	8.2.2	Complete Energy Audit on GCC's buildings on a needs basis.	8.2.2.1	Number of audits undertaken.	Planning & Environment Manager	√	√	√	√

8.3: Promote the use of alternative and renewable energy sources

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Identify alternative and renewable	8.3.1	Work with industry and other key groups to encourage the	8.3.1.1	Implementation of projects that benefit the environment.	Planning & Environment Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
energy sources that may benefit Griffith.		use of alternative and renewable energy sources.							

8.4: Implement programs to improve sustainability

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Efficiently manage Council's fleet services, taking into consideration the impact of Council's fleet and depots on the environment.	8.4.1	Provide environmentally efficient fleet plant and vehicles to Council.	8.4.1	Investigate and recommend any fuel or energy savings available when replacing plant items or through policy changes.	Fleet & Depot Manager	√	√	√	√
Implement the Street Tree and Tree Preservation Policy.	8.4.2	Administer Street Tree and Tree Preservation Policy.	8.4.3.1	Compliance with Street Tree Policy. Compliance with Tree Preservation Policy. Number of applications processed.	Parks & Gardens Manager	√	√	√	√

DP Action	DP Action Code	Operational Plan	OP Action Code	Performance Measure	Responsibility	22/23	23/24	24/25	25/26
Investigate community's intentions and acceptance for Food Organics Garden Organics (FOGO) Collection Service for Griffith.	8.4.3	Assess feasibility for Garden Organics (GO) only or Food Organics and Garden Organics (FOGO) waste collection (kerbside, public place and business) organics diversion service.	8.4.4.1	Report on feasibility.	Director - Utilities	√	√	√	√
Increase Resilience to Climate Change (IRCC) through implementation of actions to address identified climate change risks and vulnerabilities within the Griffith LGA.	8.4.4	Submit application for solar panel installation at GRALC to reduce reliance on fossil fuels.	8.4.4.1	Grant submitted by December 2024.	Director Business, Cultural and Financial Services			√	√

Integration with IP&R Plans



Workforce Plan

The Workforce Plan is a proactive four year document that shapes the capacity and capability of the workforce to achieve Council's strategic goals and objectives.

The Workforce Plan identifies how future staffing and skills requirement will be met such as through recruitment, staff progression and development, internal redeployment and succession planning. Strategies in the Workforce Plan are reflected in the Delivery Program and Operational Plan along with costs associated with delivering the Workforce Plan.

Asset Management Plan

Council's Asset Management Plan sets the broad framework for undertaking asset management in a structure and coordinated way. It outlines why and how asset management will be undertaken and provides direction for asset management defining the key principles that underpin asset management for Council.

The Asset Management Plan identifies assets that are critical to Council's operations and provides long- term projections of asset maintenance, rehabilitation, renewal and replacement including life cycle costs which are reflected in the Long Term Financial Plan.

Long Term Financial Plan

The Long-Term Financial Plan is crucial for guiding decision-making processes in the creation of the Community Strategic Plan and the Delivery Program.

Key considerations for ensuring the financial sustainability of Council include progressively eliminating operating deficits, establishing a clear revenue path for rates linked to specific expenditures, ensuring proposed increases in services/assets are financially feasible, adequately funding infrastructure maintenance/renewal, responsibly using borrowing, and distributing the rate burden fairly among all ratepayers.

Evaluation



How will we evaluate success of the Delivery Program and Operational Plan?

As Council implements the Delivery Program and Operational Plan, we need to keep track of our progress. Monitoring and evaluation of the Plans ensure that strategies and actions are being provided to our community in a timely and financially sustainable manner.

The Delivery Program and Operational Plan identifies suitable measures to determine the effectiveness of the projects, programs and actions undertaken.

The achievement of outcomes will be assessed over the four years of the Delivery Program and reported in the State of our City report. Progress of the Operational Plan is monitored by the Quarterly Budget Review Statements and Annual Report.

Council reports progress in the following ways:

Reports	Description	Frequency
Quarterly Financial Budget Review Statements	A revised estimate of income and expenditure with reference to the Statement of Council's Revenue Policy. Quarterly Reporting of Operational Plan performance measures	Prior to 1 December, 1 March and 1 June
Delivery Program Progress Reports	Report on the progress of achieving the Delivery Program principal activities	Present to Council at least every six months
Annual Report	Report on the achievements in implementing the Delivery Program and Operational Plan principal activities and their effectiveness in achieving CSP objectives	Adopted by 30 November every year
State of our City Report	The State of our City report will cover the term of the previous council and will track Council's progress against the Community Strategic Plan (CSP)	Noted by Council at second meeting in October following a Council election

Forecast



Griffith City Council
10 Year Financial Plan for the Years ending 30 June 2034
INCOME STATEMENT - CONSOLIDATED

	Actuals 2022/23	Revised Budget 2023/24	2024/25	2025/26	2026/27	2027/28	Projected Years					
	\$	\$	\$	\$	\$	\$	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
Income from Continuing Operations		Rate Peg	4.5%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Revenue:		Rate Increase	6.0%	7.5%								
Rates	18,389,000	18,187,537	21,517,569	23,776,914	24,531,368	25,267,309	26,025,329	26,806,088	27,610,271	28,438,579	29,291,737	30,170,489
Annual Charges	17,515,000	18,199,404	17,391,479	17,875,987	18,371,119	18,922,253	19,489,920	20,074,618	20,676,856	21,297,162	21,936,077	22,594,159
User Charges & Fees	17,424,000	19,186,898	20,365,542	20,930,158	21,558,063	22,204,805	23,390,949	24,092,678	24,815,458	25,559,922	26,326,719	27,116,521
Interest & Investment Revenue	2,467,000	2,871,290	2,438,526	2,438,526	2,438,526	2,438,526	2,438,526	2,438,526	2,438,526	2,438,526	2,438,526	2,438,526
Other Revenues	1,486,000	1,523,295	1,821,537	1,865,614	1,904,606	1,944,904	1,986,552	2,030,582	2,081,578	2,142,322	2,206,592	2,272,789
Grants & Contributions provided for Operating Purposes	16,726,000	18,774,848	9,365,572	9,615,620	9,967,949	10,236,069	10,512,231	10,796,679	11,089,660	11,391,431	11,702,255	12,022,403
Grants & Contributions provided for Capital Purposes	18,994,000	20,579,110	9,695,525	2,897,614	3,961,005	3,678,120	4,015,975	3,902,168	4,019,298	4,139,971	4,261,178	4,386,037
Other Income:												
Net gains/(loss) from the disposal of assets	368,000	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-	-	-	-	-	-	-	-	-
Total Income from Continuing Operations	93,369,000	99,322,382	82,595,750	79,400,433	82,732,636	84,691,986	87,859,482	90,141,339	92,731,648	95,407,913	98,163,083	101,000,924
Expenses from Continuing Operations												
Employee Benefits & On-Costs	26,706,000	29,624,088	31,460,707	32,143,583	33,236,501	34,233,596	35,922,240	36,999,907	38,109,904	39,253,201	40,430,797	41,643,721
Borrowing Costs	853,000	1,076,819	971,726	862,248	749,271	627,090	1,162,834	959,481	756,727	1,165,975	1,033,148	911,214
Materials & Contracts	25,455,000	28,332,674	22,517,798	22,506,677	23,285,726	23,884,846	24,869,639	25,415,726	26,358,747	26,854,356	28,028,234	28,476,079
Depreciation & Amortisation	15,575,000	16,416,473	17,879,496	18,417,107	18,970,868	19,541,264	20,128,794	20,733,972	21,357,330	21,999,410	22,644,120	23,323,444
Impairment of investments	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	1,250,000	1,235,275	1,422,815	1,462,052	1,502,467	1,544,093	1,586,969	1,631,131	1,676,617	1,723,468	1,771,725	1,821,429
Cost Saving Initiatives	-	-	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
Total Expenses from Continuing Operations	69,839,000	76,685,329	73,252,541	74,391,667	76,744,833	78,830,890	82,670,475	84,740,217	87,259,325	89,996,411	92,908,025	95,175,888
Operating Result from Continuing Operations	23,530,000	22,637,053	9,343,209	5,008,766	5,987,803	5,861,096	5,189,007	5,401,122	5,472,323	5,411,502	5,255,058	5,825,036
Discontinued Operations - Profit/(Loss)			-	-	-	-	-	-	-	-	-	-
Net Profit/(Loss) from Discontinued Operations	-	-	-	-	-	-	-	-	-	-	-	-
Net Operating Result for the Year	23,530,000	22,637,053	9,343,209	5,008,766	5,987,803	5,861,096	5,189,007	5,401,122	5,472,323	5,411,502	5,255,058	5,825,036
Net Operating Result before Grants and Contributions provided for Capital Purposes	4,536,000	2,057,943	(352,316)	2,111,151	2,026,798	2,182,976	1,173,032	1,498,954	1,453,025	1,271,531	993,880	1,439,000

Griffith City Council
10 Year Financial Plan for the Years ending 30 June 2034
INCOME STATEMENT - GENERAL FUND

	Actuals 2022/23	Revised Budget 2023/24	2024/25	2025/26	2026/27	2027/28	Projected Years					
	\$	\$	\$	\$	\$	\$	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
Income from Continuing Operations		Rate Peg	4.5%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Revenue:		Rate Increase	6.0%	7.5%								
Rates	18,389,000	18,187,537	21,517,569	23,776,914	24,531,368	25,267,309	26,025,329	26,806,088	27,610,271	28,438,579	29,291,737	30,170,489
Annual Charges	5,773,000	6,201,438	5,030,654	5,144,337	5,257,520	5,415,245	5,577,703	5,745,034	5,917,385	6,094,906	6,277,754	6,466,086
User Charges & Fees	8,802,000	8,296,750	9,231,662	9,462,262	9,746,130	10,038,514	10,859,669	11,185,459	11,521,023	11,866,654	12,222,653	12,589,333
Interest & Investment Revenue	1,513,000	1,376,290	1,470,526	1,470,526	1,470,526	1,470,526	1,470,526	1,470,526	1,470,526	1,470,526	1,470,526	1,470,526
Other Revenues	1,392,000	1,361,086	1,627,232	1,660,426	1,694,739	1,730,208	1,766,866	1,805,619	1,850,782	1,905,284	1,962,442	2,021,315
Grants & Contributions provided for Operating Purposes	16,597,000	18,664,848	9,255,572	9,502,320	9,851,250	10,115,869	10,388,425	10,669,159	10,958,314	11,256,145	11,562,910	11,878,878
Grants & Contributions provided for Capital Purposes	16,429,000	19,784,082	8,887,025	2,064,859	3,103,267	2,794,651	3,106,001	2,964,895	3,053,907	3,145,618	3,236,995	3,331,127
Other Income:												
Net gains/(loss) from the disposal of assets	247,000	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-	-	-	-	-	-	-	-	-
Total Income from Continuing Operations	69,142,000	73,872,031	57,020,240	53,081,644	55,654,801	56,832,321	59,194,519	60,646,780	62,382,208	64,177,712	66,025,016	67,927,755
Expenses from Continuing Operations												
Employee Benefits & On-Costs	22,060,000	25,055,306	26,784,314	27,326,445	28,275,316	29,123,575	30,658,918	31,578,686	32,526,046	33,501,828	34,506,882	35,542,089
Borrowing Costs	114,000	386,555	351,048	314,786	277,753	239,931	440,934	377,097	321,412	279,565	238,023	194,726
Materials & Contracts	16,445,000	18,255,712	11,003,298	10,771,508	11,180,107	11,462,498	11,935,667	12,194,820	12,669,543	12,853,175	13,468,406	13,649,719
Depreciation & Amortisation	11,116,000	11,543,240	13,021,534	13,412,180	13,814,546	14,228,982	14,655,852	15,095,527	15,548,393	16,014,845	16,495,290	16,990,149
Impairment of investments	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	1,243,000	1,235,275	1,422,815	1,462,052	1,502,467	1,544,093	1,586,969	1,631,131	1,676,617	1,723,468	1,771,725	1,821,429
Cost Saving Initiatives	-	-	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
Total Expenses from Continuing Operations	50,978,000	56,476,088	51,583,009	52,286,971	54,050,188	55,599,079	58,278,340	59,877,260	61,742,011	63,372,881	65,480,326	67,198,112
Operating Result from Continuing Operations	18,164,000	17,395,943	5,437,231	794,673	1,604,612	1,233,242	916,179	769,520	640,197	804,831	544,690	729,643
Discontinued Operations - Profit/(Loss)	-	-	-	-	-	-	-	-	-	-	-	-
Net Profit/(Loss) from Discontinued Operations	-	-	-	-	-	-	-	-	-	-	-	-
Net Operating Result for the Year	18,164,000	17,395,943	5,437,231	794,673	1,604,612	1,233,242	916,179	769,520	640,197	804,831	544,690	729,643
Net Operating Result before Grants and Contributions provided for Capital Purposes	1,735,000	(2,388,139)	(3,449,793)	(1,270,187)	(1,498,655)	(1,561,409)	(2,189,822)	(2,195,375)	(2,413,710)	(2,340,787)	(2,692,304)	(2,601,485)
Ordinary Fund-Net Operating Result (Before Capital)		(3,808,057)	(4,690,989)	(2,651,851)	(2,909,877)	(3,009,810)	(3,588,822)	(3,714,096)	(3,884,785)	(3,940,309)	(4,238,870)	(4,281,600)
Waste Fund-Net Operating Result (Before Capital)		1,419,918	1,241,196	1,381,664	1,411,222	1,448,401	1,399,000	1,518,721	1,471,075	1,599,522	1,546,566	1,680,115

Griffith City Council
10 Year Financial Plan for the Years ending 30 June 2034
INCOME STATEMENT - WATER FUND

INCOME STATEMENT - WATER FUND	Actuals	Original Budget	Projected Years									
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Income from Continuing Operations												
Revenue:												
Rates & Annual Charges	2,146,000	2,152,468	2,236,464	2,303,558	2,372,665	2,443,845	2,517,160	2,592,675	2,670,455	2,750,569	2,833,086	2,918,078
User Charges & Fees	7,743,000	10,025,298	10,300,280	10,609,288	10,927,567	11,255,394	11,593,056	11,940,848	12,299,073	12,668,045	13,048,087	13,439,529
Interest & Investment Revenue	693,000	1,039,000	702,000	702,000	702,000	702,000	702,000	702,000	702,000	702,000	702,000	702,000
Other Revenues	69,000	139,592	171,901	176,787	181,824	187,015	192,366	197,880	203,566	209,484	215,769	222,242
Grants & Contributions provided for Operating Purposes	67,000	58,000	58,000	59,740	61,532	63,378	65,280	67,238	69,255	71,333	73,473	75,677
Grants & Contributions provided for Capital Purposes	1,590,000	460,378	456,500	470,195	484,301	498,830	513,795	529,209	545,085	561,437	578,281	595,629
Other Income:												
Net gains/(loss) from the disposal of assets	80,000	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-	-	-	-	-	-	-	-	-
Total Income from Continuing Operations	12,388,000	13,874,736	13,925,145	14,321,568	14,729,889	15,150,462	15,583,656	16,029,849	16,489,434	16,962,868	17,450,694	17,953,155
Expenses from Continuing Operations												
Employee Benefits & On-Costs	2,783,000	2,392,585	2,413,953	2,486,825	2,560,963	2,637,792	2,716,926	2,798,433	2,882,386	2,968,858	3,057,924	3,149,661
Borrowing Costs	-	3,583	3,142	2,695	2,241	1,781	1,315	843	363	-	-	-
Materials & Contracts	5,321,000	6,270,313	6,815,111	6,938,866	7,166,923	7,351,302	7,648,863	7,826,764	8,101,574	8,279,513	8,619,688	8,773,595
Depreciation & Amortisation	2,352,000	2,462,430	2,573,140	2,650,334	2,729,844	2,811,740	2,896,092	2,982,975	3,072,464	3,164,638	3,259,577	3,357,364
Impairment	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses from Continuing Operations	10,456,000	11,128,911	11,805,346	12,078,719	12,459,972	12,802,615	13,263,196	13,609,015	14,056,788	14,413,009	14,937,188	15,280,620
Operating Result from Continuing Operations	1,932,000	2,745,825	2,119,799	2,242,849	2,269,917	2,347,847	2,320,460	2,420,835	2,432,646	2,549,860	2,513,506	2,672,535
Discontinued Operations - Profit/(Loss)	-	-	-	-	-	-	-	-	-	-	-	-
Net Profit/(Loss) from Discontinued Operations	-	-	-	-	-	-	-	-	-	-	-	-
Net Operating Result for the Year	1,932,000	2,745,825	2,119,799	2,242,849	2,269,917	2,347,847	2,320,460	2,420,835	2,432,646	2,549,860	2,513,506	2,672,535
Net Operating Result before Grants and Contributions provided for Capital Purposes	342,000	2,285,447	1,663,299	1,772,654	1,785,616	1,849,017	1,806,666	1,891,626	1,887,561	1,988,422	1,935,226	2,076,906

Griffith City Council
10 Year Financial Plan for the Years ending 30 June 2034
INCOME STATEMENT - SEWER FUND

	Actuals 2022/23	Original Budget 2023/24	2024/25	2025/26	2026/27	2027/28	Projected Years					
	\$	\$	\$	\$	\$	\$	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
							\$	\$	\$	\$	\$	\$
Income from Continuing Operations												
Revenue:												
Rates & Annual Charges	9,596,000	9,845,498	10,124,361	10,428,092	10,740,935	11,063,163	11,395,057	11,736,909	12,089,016	12,451,687	12,825,238	13,209,995
User Charges & Fees	879,000	864,850	833,600	858,608	884,366	910,897	938,224	966,371	995,362	1,025,223	1,055,980	1,087,659
Interest & Investment Revenue	261,000	456,000	266,000	266,000	266,000	266,000	266,000	266,000	266,000	266,000	266,000	266,000
Other Revenues	25,000	22,617	22,404	28,401	28,042	27,681	27,320	27,083	27,230	27,554	28,380	29,232
Grants & Contributions provided for Operating Purposes	62,000	52,000	52,000	53,560	55,167	56,822	58,526	60,282	62,091	63,953	65,872	67,848
Grants & Contributions provided for Capital Purposes	975,000	334,650	352,000	362,560	373,437	384,640	396,179	408,064	420,306	432,916	445,903	459,280
Other Income:												
Net gains/(loss) from the disposal of assets	41,000	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-	-	-	-	-	-	-	-	-
Total Income from Continuing Operations	11,839,000	11,575,615	11,650,365	11,997,221	12,347,947	12,709,203	13,081,307	13,464,710	13,860,006	14,267,333	14,687,373	15,120,014
Expenses from Continuing Operations												
Employee Benefits & On-Costs	1,863,000	2,176,197	2,262,440	2,330,313	2,400,223	2,472,229	2,546,396	2,622,788	2,701,472	2,782,516	2,865,991	2,951,971
Borrowing Costs	739,000	686,681	617,536	544,768	469,277	385,378	720,584	581,542	434,951	886,410	795,125	716,488
Materials & Contracts	3,689,000	3,806,649	4,699,389	4,796,303	4,938,696	5,071,046	5,285,109	5,394,142	5,587,630	5,721,668	5,940,141	6,052,766
Depreciation & Amortisation	2,107,000	2,410,803	2,284,822	2,354,593	2,426,478	2,500,542	2,576,851	2,655,471	2,736,473	2,819,928	2,889,253	2,975,931
Impairment	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	7,000	-	-	-	-	-	-	-	-	-	-	-
Total Expenses from Continuing Operations	8,405,000	9,080,330	9,864,187	10,025,977	10,234,673	10,429,196	11,128,940	11,253,943	11,460,526	12,210,522	12,490,511	12,697,156
Operating Result from Continuing Operations	3,434,000	2,495,285	1,786,178	1,971,244	2,113,274	2,280,007	1,952,367	2,210,767	2,399,480	2,056,811	2,196,862	2,422,858
Discontinued Operations - Profit/(Loss)	-	-	-	-	-	-	-	-	-	-	-	-
Net Profit/(Loss) from Discontinued Operations	-	-	-	-	-	-	-	-	-	-	-	-
Net Operating Result for the Year	3,434,000	2,495,285	1,786,178	1,971,244	2,113,274	2,280,007	1,952,367	2,210,767	2,399,480	2,056,811	2,196,862	2,422,858
Net Operating Result before Grants and Contributions provided for Capital Purposes	2,459,000	2,160,635	1,434,178	1,608,684	1,739,837	1,895,367	1,556,188	1,802,702	1,979,174	1,623,895	1,750,959	1,963,578

Griffith City Council
10 Year Financial Plan for the Years ending 30 June 2034
CASH FLOW STATEMENT - CONSOLIDATED

	Actual 2022/23	Revised Budget 2023/24	2024/25	2025/26	2026/27	2027/28	Projected Years					
	\$	\$	\$	\$	\$	\$	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
							\$	\$	\$	\$	\$	\$
Cash Flows from Operating Activities												
Receipts:												
Rates	18,389,000	18,187,537	21,517,569	23,776,914	24,531,368	25,267,309	26,025,329	26,806,088	27,610,271	28,438,579	29,291,737	30,170,489
Annual Charges	17,515,000	18,199,404	17,391,479	17,875,987	18,371,119	18,922,253	19,489,920	20,074,618	20,676,856	21,297,162	21,936,077	22,594,159
User Charges & Fees	17,424,000	19,186,898	20,365,542	20,930,158	21,558,063	22,204,805	23,390,949	24,092,678	24,815,458	25,559,922	26,326,719	27,116,521
Interest & Investment Revenue Received	2,467,000	2,871,290	2,438,526	2,438,526	2,438,526	2,438,526	2,438,526	2,438,526	2,438,526	2,438,526	2,438,526	2,438,526
Grants & Contributions	35,720,000	39,353,958	19,061,097	12,513,234	13,928,954	13,914,189	14,528,206	14,698,847	15,108,958	15,531,402	15,963,433	16,408,439
Other	1,854,000	1,523,295	1,821,537	1,865,614	1,904,606	1,944,904	1,986,552	2,030,582	2,081,578	2,142,322	2,206,592	2,272,789
Payments:												
Employee Benefits & On-Costs	(26,706,000)	(29,624,088)	(31,460,707)	(32,143,583)	(33,236,501)	(34,233,596)	(35,922,240)	(36,999,907)	(38,109,904)	(39,253,201)	(40,430,797)	(41,643,721)
Materials & Contracts	(25,455,000)	(28,332,674)	(22,517,798)	(22,506,677)	(23,285,726)	(23,884,846)	(24,869,639)	(25,415,726)	(26,358,747)	(26,854,356)	(28,028,234)	(28,476,079)
Borrowing Costs	(853,000)	(1,076,819)	(971,726)	(862,248)	(749,271)	(627,090)	(1,162,834)	(959,481)	(756,727)	(1,165,975)	(1,033,148)	(911,214)
Other	(1,250,000)	(1,235,275)	(1,422,815)	(1,462,052)	(1,502,467)	(1,544,093)	(1,586,969)	(1,631,131)	(1,676,617)	(1,723,468)	(1,771,725)	(1,821,429)
Cost Saving Initiatives			1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Net Cash provided (or used in) Operating Activities	39,105,000	39,053,526	27,222,705	23,425,873	24,958,671	25,402,360	25,317,801	26,135,094	26,829,653	27,410,912	27,899,178	29,148,480
Cash Flows from Investing Activities												
Receipts:												
Sale of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property, Plant & Equipment	-	1,082,773	-	-	-	-	-	-	-	-	-	-
Deferred Debtors Receipts	-	-	-	-	-	-	-	-	-	-	-	-
Payments:												
Purchase of Infrastructure, Property, Plant & Equipment	-	(41,084,079)	(37,713,809)	(35,597,191)	(28,647,540)	(22,863,213)	(20,371,011)	(16,532,821)	(18,088,021)	(12,321,134)	(18,053,845)	(18,945,485)
Purchase of Real Estate Assets												
Purchase of Intangible Assets												
Deferred Debtors & Advances Made		-	-	-	-	-	-	-	-	-	-	-
Net Cash provided (or used in) Investing Activities	-	(40,001,306)	(37,713,809)	(35,597,191)	(28,647,540)	(22,863,213)	(20,371,011)	(16,532,821)	(18,088,021)	(12,321,134)	(18,053,845)	(18,945,485)
Cash Flows from Financing Activities												
Receipts:												
Proceeds from Borrowings & Advances	-	-	-	16,600,000	-	-	13,000,000	-	-	-	11,000,000	-
Contract Liabilities	-	635,858	-	-	-	-	-	-	-	-	-	-
Payments:												
Repayment of Borrowings & Advances	-	(3,139,091)	(3,244,186)	(3,353,662)	(4,788,881)	(4,976,646)	(5,172,717)	(5,513,593)	(4,637,642)	(3,514,013)	(2,737,201)	(3,735,319)
Contract Liabilities	-	(45,470)	-	-	-	-	-	-	-	-	-	-
Other Financing Activity Payments-Capitalised Interest	-	-	-	-	(797,398)	(731,815)	-	(632,222)	(612,639)	-	-	(528,397)
Net Cash Flow provided (used in) Financing Activities	-	(2,548,703)	(3,244,186)	13,246,338	(5,586,279)	(5,708,461)	7,827,283	(6,145,815)	(5,250,281)	(3,514,013)	8,262,799	(4,263,715)
Net Increase/(Decrease) in Cash & Cash Equivalents	39,105,000	(3,496,483)	(13,735,290)	1,075,020	(9,275,148)	(3,169,313)	12,774,073	3,456,458	3,491,351	11,575,765	18,108,133	5,939,280
plus: Cash, Cash Equivalents & Investments-beginning of year	36,193,000	75,298,000	71,801,517	58,066,227	59,141,248	49,866,099	46,696,786	59,470,859	62,927,317	66,418,668	77,994,433	96,102,566
Cash & Cash Equivalents - end of the year	75,298,000	71,801,517	58,066,227	59,141,248	49,866,099	46,696,786	59,470,859	62,927,317	66,418,668	77,994,433	96,102,566	102,041,846
Debt Service Ratio	0.01	0.05	0.06	0.06	0.07	0.07	0.08	0.08	0.06	0.05	0.04	0.05
Less Depreciation & Amortisation	15,575,000	16,416,473	17,879,496	18,417,107	18,970,868	19,541,264	20,128,794	20,733,972	21,357,330	21,999,410	22,644,120	23,323,444
Joint Ventures & Associated Entities	-	-	-	-	-	-	-	-	-	-	-	-
Net Gains/Losses from the Disposal of Assets	368,000	-	-	-	-	-	-	-	-	-	-	-
Net Cash Operating Result for the Year	23,898,000	22,637,053	9,343,209	5,008,766	5,987,803	5,861,096	5,189,007	5,401,122	5,472,323	5,411,502	5,255,058	5,825,036

Griffith City Council
10 Year Financial Plan for the Years ending 30 June 2034
CASH FLOW STATEMENT - GENERAL FUND

	Actual 2022/23	Revised Budget 2023/24	2024/25	2025/26	2026/27	2027/28	Projected Years		2030/31	2031/32	2032/33	2033/34
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Cash Flows from Operating Activities												
Receipts:												
Rates	18,389,000	18,187,537	21,517,569	23,776,914	24,531,368	25,267,309	26,025,329	26,806,088	27,610,271	28,438,579	29,291,737	30,170,489
Annual Charges	5,773,000	6,201,438	5,030,654	5,144,337	5,257,520	5,415,245	5,577,703	5,745,034	5,917,385	6,094,906	6,277,754	6,466,086
User Charges & Fees	8,802,000	8,296,750	9,231,662	9,462,262	9,746,130	10,038,514	10,859,669	11,185,459	11,521,023	11,866,654	12,222,653	12,589,333
Interest & Investment Revenue Received	1,513,000	1,376,290	1,470,526	1,470,526	1,470,526	1,470,526	1,470,526	1,470,526	1,470,526	1,470,526	1,470,526	1,470,526
Grants & Contributions	33,026,000	38,448,930	18,142,597	11,567,179	12,954,517	12,910,519	13,494,426	13,634,054	14,012,221	14,401,763	14,799,904	15,210,005
Other	1,639,000	1,361,086	1,627,232	1,660,426	1,694,739	1,730,208	1,766,866	1,805,619	1,850,782	1,905,284	1,962,442	2,021,315
Payments:												
Employee Benefits & On-Costs	(22,060,000)	(25,055,306)	(26,784,314)	(27,326,445)	(28,275,316)	(29,123,575)	(30,658,918)	(31,578,686)	(32,526,046)	(33,501,828)	(34,506,882)	(35,542,089)
Materials & Contracts	(16,445,000)	(18,255,712)	(11,003,298)	(10,771,508)	(11,180,107)	(11,462,498)	(11,935,667)	(12,194,820)	(12,669,543)	(12,853,175)	(13,468,406)	(13,649,719)
Borrowing Costs	(114,000)	(386,555)	(351,048)	(314,786)	(277,753)	(239,931)	(440,934)	(377,097)	(321,412)	(279,565)	(238,023)	(194,726)
Other	(1,243,000)	(1,235,275)	(1,422,815)	(1,462,052)	(1,502,467)	(1,544,093)	(1,586,969)	(1,631,131)	(1,676,617)	(1,723,468)	(1,771,725)	(1,821,429)
Cost Saving Initiatives			1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Net Cash provided (or used in) Operating Activities	29,280,000	28,939,183	18,458,766	14,206,853	15,419,158	15,462,224	15,572,031	15,865,047	16,188,590	16,819,676	17,039,980	17,719,791
Cash Flows from Investing Activities												
Receipts:												
Sale of Real Estate Assets			-	-	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property, Plant & Equipment		938,273	-	-	-	-	-	-	-	-	-	-
Deferred Debtors Receipts			-	-	-	-	-	-	-	-	-	-
Payments:												
Purchase of Infrastructure, Property, Plant & Equipment		(34,093,070)	(23,612,879)	(15,399,154)	(15,227,137)	(14,074,727)	(9,957,569)	(10,358,191)	(10,986,562)	(8,841,547)	(9,802,871)	(10,177,107)
Purchase of Real Estate Assets			-	-	-	-	-	-	-	-	-	-
Deferred Debtors & Advances Made	-											
Net Cash provided (or used in) Investing Activities	-	(33,154,797)	(23,612,879)	(15,399,154)	(15,227,137)	(14,074,727)	(9,957,569)	(10,358,191)	(10,986,562)	(8,841,547)	(9,802,871)	(10,177,107)
Cash Flows from Financing Activities												
Receipts:												
Proceeds from Borrowings & Advances				6,000,000								
Proceeds from Finance Leases												
Contract Liabilities		635,858	-	-	-	-	-	-	-	-	-	-
Payments:												
Repayment of Borrowings & Advances		(1,753,275)	(1,788,783)	(1,825,045)	(2,339,996)	(2,401,523)	(2,465,031)	(2,304,322)	(1,261,717)	(1,110,239)	(1,151,782)	(1,195,079)
Other Financing Activity Payments-Capitalised Interest	-				(288,216)	(264,511)						
Net Cash Flow provided (used in) Financing Activities	-	(1,117,417)	(1,788,783)	4,174,955	(2,628,212)	(2,666,034)	(2,465,031)	(2,304,322)	(1,261,717)	(1,110,239)	(1,151,782)	(1,195,079)
Net Increase/(Decrease) in Cash & Cash Equivalents	29,280,000	(5,333,031)	(6,942,896)	2,982,654	(2,436,191)	(1,278,536)	3,149,431	3,202,535	3,940,311	6,867,890	6,085,328	6,347,606
plus: Cash, Cash Equivalents & Investments-beginning of year	(5,390,000)	23,890,000	18,556,969	11,614,073	14,596,727	12,160,536	10,882,000	14,031,431	17,233,965	21,174,276	28,042,166	34,127,494
Cash & Cash Equivalents - end of the year	23,890,000	18,556,969	11,614,073	14,596,727	12,160,536	10,882,000	14,031,431	17,233,965	21,174,276	28,042,166	34,127,494	40,475,100
Debt Service Ratio	0.00	0.04	0.04	0.04	0.05	0.05	0.05	0.05	0.03	0.02	0.02	0.02
Less Depreciation & Amortisation	11,116,000	11,543,240	13,021,534	13,412,180	13,814,546	14,228,982	14,655,852	15,095,527	15,548,393	16,014,845	16,495,290	16,990,149
Joint Ventures & Associated Entities	-											
Net Gains/Losses from the Disposal of Assets	247,000											
Net Operating Result for the Year	18,411,000	17,395,943	5,437,231	794,673	1,604,612	1,233,242	916,179	769,520	640,197	804,831	544,690	729,643

Griffith City Council
10 Year Financial Plan for the Years ending 30 June 2034

CASH FLOW STATEMENT - WATER FUND

Cash Flows from Operating Activities

Receipts:

Annual Charges	2,146,000	2,152,468	2,236,464	2,303,558	2,372,665	2,443,845	2,517,160	2,592,675	2,670,455	2,750,569	2,833,086	2,918,078
User Charges & Fees	7,743,000	10,025,298	10,300,280	10,609,288	10,927,567	11,255,394	11,593,056	11,940,848	12,299,073	12,668,045	13,048,087	13,439,529
Interest & Investment Revenue Received	693,000	1,039,000	702,000	702,000	702,000	702,000	702,000	702,000	702,000	702,000	702,000	702,000
Grants & Contributions	1,657,000	518,378	514,500	529,935	545,833	562,208	579,074	596,447	614,340	632,770	651,753	671,306
Other	149,000	139,592	171,901	176,787	181,824	187,015	192,366	197,880	203,566	209,484	215,769	222,242

Payments:

Employee Benefits & On-Costs	(2,783,000)	(2,392,585)	(2,413,953)	(2,486,825)	(2,560,963)	(2,637,792)	(2,716,926)	(2,798,433)	(2,882,386)	(2,968,858)	(3,057,924)	(3,149,661)
Materials & Contracts	(5,321,000)	(6,270,313)	(6,815,111)	(6,938,866)	(7,166,923)	(7,351,302)	(7,648,863)	(7,826,764)	(8,101,574)	(8,279,513)	(8,619,688)	(8,773,595)
Borrowing Costs	-	(3,583)	(3,142)	(2,695)	(2,241)	(1,781)	(1,315)	(843)	(363)	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-

Net Cash provided (or used in) Operating Activities

Cash Flows from Investing Activities

Receipts:

Sale of Real Estate Assets	-		-	-	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property, Plant & Equipment		122,500										
Deferred Debtors Receipts												

Payments:

Purchase of Investment Securities			-	-	-	-	-	-	-	-	-	-
Purchase of Infrastructure, Property, Plant & Equipment		(4,918,999)	(3,303,477)	(12,814,401)	(10,221,958)	(4,832,102)	(3,434,487)	(1,722,866)	(1,734,095)	(2,128,078)	(1,844,319)	(2,097,424)
Deferred Debtors & Advances Made		-										

Net Cash provided (or used in) Investing Activities

Cash Flows from Financing Activities

Receipts:

Proceeds from Borrowings & Advances	-		-	-	-	-	-	-	-	-	-	-
Proceeds from Finance Leases												

Payments:

Repayment of Borrowings & Advances	-	(31,860)	(32,301)	(32,748)	(33,202)	(33,662)	(34,128)	(34,600)	(35,079)	-	-	-
Contract Liabilities	-	(45,470)	-	-	-	-	-	-	-	-	-	-

Net Cash Flow provided (used in) Financing Activities

Net Increase/(Decrease) in Cash & Cash Equivalents

plus: Cash, Cash Equivalents & Investments-beginning of year

Cash & Cash Equivalents - end of the year

Balance of Sec 64 Water Reserve	8,088,000	8,492,400	7,396,800	7,808,884	6,728,797	7,156,689	7,592,710	8,037,016	8,489,764	8,951,114	9,421,230	1,900,278
Balance of Unrestricted Cash	23,084,000	23,014,026	25,466,787	17,100,738	12,925,426	12,791,357	14,103,273	17,305,310	20,588,498	23,713,567	27,172,215	38,625,642

Less Depreciation & Amortisation	2,352,000	2,462,430	2,573,140	2,650,334	2,729,844	2,811,740	2,896,092	2,982,975	3,072,464	3,164,638	3,259,577	3,357,364
Net Gains from the Disposal of Assets	80,000											

Net Operating Result for the Year

	2,012,000	2,745,825	2,119,799	2,242,849	2,269,917	2,347,847	2,320,460	2,420,835	2,432,646	2,549,860	2,513,506	2,672,535
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Griffith City Council
10 Year Financial Plan for the Years ending 30 June 2034

CASH FLOW STATEMENT - SEWER FUND

	Actual 2022/23	Revised Budget 2023/24	2024/25	2025/26	2026/27	2027/28	Projected Years					
	\$	\$	\$	\$	\$	\$	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
							\$	\$	\$	\$	\$	\$
Cash Flows from Operating Activities												
Receipts:												
Rates & Annual Charges	9,596,000	9,845,498	10,124,361	10,428,092	10,740,935	11,063,163	11,395,057	11,736,909	12,089,016	12,451,687	12,825,238	13,209,995
User Charges & Fees	879,000	864,850	833,600	858,608	884,366	910,897	938,224	966,371	995,362	1,025,223	1,055,980	1,087,659
Interest & Investment Revenue Received	261,000	456,000	266,000	266,000	266,000	266,000	266,000	266,000	266,000	266,000	266,000	266,000
Grants & Contributions	1,037,000	386,650	404,000	416,120	428,604	441,462	454,706	468,347	482,397	496,869	511,775	527,128
Other	66,000	22,617	22,404	28,401	28,042	27,681	27,320	27,083	27,230	27,554	28,380	29,232
Payments:												
Employee Benefits & On-Costs	(1,863,000)	(2,176,197)	(2,262,440)	(2,330,313)	(2,400,223)	(2,472,229)	(2,546,396)	(2,622,788)	(2,701,472)	(2,782,516)	(2,865,991)	(2,951,971)
Materials & Contracts	(3,689,000)	(3,806,649)	(4,699,389)	(4,796,303)	(4,938,696)	(5,071,046)	(5,285,109)	(5,394,142)	(5,587,630)	(5,721,668)	(5,940,141)	(6,052,766)
Borrowing Costs	(739,000)	(686,681)	(617,536)	(544,768)	(469,277)	(385,378)	(720,584)	(581,542)	(434,951)	(886,410)	(795,125)	(716,488)
Other	(7,000)	-	-	-	-	-	-	-	-	-	-	-
Net Cash provided (or used in) Operating Activities	5,541,000	4,906,088	4,071,000	4,325,837	4,539,752	4,780,549	4,529,218	4,866,238	5,135,954	4,876,739	5,086,115	5,398,789
Cash Flows from Investing Activities												
Receipts:												
Sale of Investment Securities	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property, Plant & Equipment		22,000										
Sale of Interests in Joint Ventures & Associates			-	-	-	-	-	-	-	-	-	-
Sale of Intangible Assets			-	-	-	-	-	-	-	-	-	-
Deferred Debtors Receipts			-	-	-	-	-	-	-	-	-	-
Sale of Disposal Groups			-	-	-	-	-	-	-	-	-	-
Distributions Received from Joint Ventures & Associates			-	-	-	-	-	-	-	-	-	-
Payments:												
Purchase of Investment Securities			-	-	-	-	-	-	-	-	-	-
Purchase of Investment Property			-	-	-	-	-	-	-	-	-	-
Purchase of Infrastructure, Property, Plant & Equipment		(2,072,010)	(10,797,453)	(7,383,636)	(3,198,445)	(3,956,384)	(6,978,955)	(4,451,764)	(5,367,364)	(1,351,509)	(6,406,655)	(6,670,954)
Purchase of Real Estate Assets												
Purchase of Intangible Assets												
Deferred Debtors & Advances Made												
Purchase of Interests in Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-
Contributions Paid to Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-
Net Cash provided (or used in) Investing Activities	-	(2,050,010)	(10,797,453)	(7,383,636)	(3,198,445)	(3,956,384)	(6,978,955)	(4,451,764)	(5,367,364)	(1,351,509)	(6,406,655)	(6,670,954)
Cash Flows from Financing Activities												
Receipts:												
Proceeds from Borrowings & Advances	-		-	10,600,000	-	-	13,000,000	-	-	-	11,000,000	-
Proceeds from Finance Leases												
Other Financing Activity Receipts			-	-	-	-	-	-	-	-	-	-
Payments:												
Repayment of Borrowings & Advances		(1,353,956)	(1,423,102)	(1,495,869)	(2,415,683)	(2,541,461)	(2,673,558)	(3,174,671)	(3,340,846)	(2,403,774)	(1,585,419)	(2,540,240)
Other Financing Activity Payments-Capitalised Interest	-			-	(509,182)	(467,304)		(632,222)	(612,639)		-	(528,397)
Net Cash Flow provided (used in) Financing Activities	-	(1,353,956)	(1,423,102)	9,104,131	(2,924,865)	(3,008,765)	10,326,442	(3,806,893)	(3,953,485)	(2,403,774)	9,414,581	(3,068,637)
Net Increase/(Decrease) in Cash & Cash Equivalents	5,541,000	1,502,122	(8,149,555)	6,046,332	(1,583,559)	(2,184,600)	7,876,705	(3,392,419)	(4,184,895)	1,121,456	8,094,041	(4,340,802)
plus: Cash, Cash Equivalents & Investments-beginning of year	14,695,000	20,236,000	21,738,122	13,588,567	19,634,899	18,051,340	15,866,740	23,743,445	20,351,026	16,166,130	17,287,586	25,381,628
Cash & Cash Equivalents - end of the year	20,236,000	21,738,122	13,588,567	19,634,899	18,051,340	15,866,740	23,743,445	20,351,026	16,166,130	17,287,586	25,381,628	21,040,826
Balance of Sec 64 Sewer Reserve	5,052,000	5,335,400	5,618,800	4,157,585	3,551,857	3,851,720	4,157,280	4,468,646	4,785,928	5,109,238	5,438,691	5,774,403
Balance of Unrestricted Cash	15,184,000	16,402,722	7,969,767	15,477,314	14,499,483	12,015,020	19,586,165	15,882,380	11,380,202	12,178,348	19,942,937	15,266,423
Debt Service Ratio	0.06	0.19	0.18	0.17	0.16	0.23	0.26	0.25	0.27	0.31	0.22	0.16
Less Depreciation & Amortisation	2,107,000	2,410,803	2,284,822	2,354,593	2,426,478	2,500,542	2,576,851	2,655,471	2,736,473	2,819,928	2,889,253	2,975,931
Net Gains from the Disposal of Assets	41,000	-	-	-	-	-	-	-	-	-	-	-
Net Operating Result for the Year	3,475,000	2,495,285	1,786,178	1,971,244	2,113,274	2,280,007	1,952,367	2,210,767	2,399,480	2,056,811	2,196,862	2,422,858

Griffith City Council
10 Year Financial Plan for the Years ending 30 June 2034
BALANCE SHEET - CONSOLIDATED

	Actuals 2022/23 \$	Current Year 2023/24 \$	2024/25 \$	2025/26 \$	2026/27 \$	2027/28 \$	Projected Years						2028/29 \$	2029/30 \$	2030/31 \$	2031/32 \$	2032/33 \$	2033/34 \$
ASSETS																		
Current Assets																		
Cash & Cash Equivalents	39,653,000	41,246,288	34,030,233	33,105,253	25,572,226	24,197,298	34,819,587	34,179,709	33,631,833	38,227,194	50,415,511	49,497,381						
Investments	16,563,000	16,563,000	16,563,000	16,563,000	16,563,000	16,563,000	16,563,000	16,563,000	16,563,000	16,563,000	16,563,000	16,563,000						
Receivables	13,584,000	11,333,597	11,686,483	11,566,092	12,079,137	12,408,410	12,912,187	13,299,855	13,721,944	14,170,104	14,627,643	15,274,255						
Inventories	1,054,000	1,520,578	1,204,903	1,197,794	1,243,292	1,276,715	1,331,876	1,363,190	1,416,779	1,442,801	1,511,071	1,535,155						
Contract assets and contract cost assets	-	-	-	-	-	-	-	-	-	-	-	-						
Other	456,000	331,321	231,629	227,726	236,828	243,397	253,858	260,007	270,553	275,225	288,675	293,358						
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-						
Total Current Assets	71,310,000	70,994,784	63,716,248	62,659,865	55,694,485	54,688,820	65,880,508	65,665,761	65,604,108	70,678,324	83,405,900	83,163,150						
Non-Current Assets																		
Investments	19,082,000	13,992,230	7,472,995	9,472,995	7,730,873	5,936,488	8,088,271	12,184,608	16,223,835	23,204,239	29,124,055	35,981,466						
Receivables	166,000	176,000	176,000	176,000	176,000	176,000	176,000	176,000	176,000	176,000	176,000	-						
Inventories	-	-	-	-	-	-	-	-	-	-	-	-						
Contract assets and contract cost assets	-	-	-	-	-	-	-	-	-	-	-	-						
Infrastructure, Property, Plant & Equipment	933,393,000	933,253,225	952,795,537	969,683,621	979,068,293	982,098,242	982,048,460	977,555,308	973,993,999	964,023,723	959,141,447	954,471,488						
Investment Property	-	-	-	-	-	-	-	-	-	-	-	-						
Intangible Assets	14,586,000	14,586,000	14,586,000	14,586,000	14,586,000	14,586,000	14,586,000	14,586,000	14,586,000	14,586,000	14,586,000	14,586,000						
Right of use assets	-	-	-	-	-	-	-	-	-	-	-	-						
Investments Accounted for using the equity method	448,000	448,000	448,000	448,000	448,000	448,000	448,000	448,000	448,000	448,000	448,000	448,000						
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-						
Other	-	-	-	-	-	-	-	-	-	-	-	-						
Total Non-Current Assets	967,675,000	962,455,454	975,478,532	994,366,616	1,002,009,166	1,003,244,730	1,005,346,731	1,004,949,916	1,005,427,834	1,002,437,962	1,003,475,502	1,005,486,954						
TOTAL ASSETS	1,038,985,000	1,033,450,239	1,039,194,780	1,057,026,480	1,057,703,651	1,057,933,550	1,071,227,239	1,070,615,678	1,071,031,943	1,073,116,286	1,086,881,403	1,088,650,103						
LIABILITIES																		
Current Liabilities																		
Bank Overdraft	-	-	-	-	-	-	-	-	-	-	-	-						
Payables	11,929,000	13,628,026	10,951,634	10,967,763	11,368,397	11,614,166	11,981,581	12,219,515	12,583,327	12,783,578	13,233,316	13,438,047						
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-						
Contract liabilities	7,655,000	4,997,711	4,711,064	3,155,269	3,497,622	3,499,543	3,673,384	3,720,442	3,824,709	3,932,111	4,042,000	4,155,189						
Lease liabilities	54,000	-	-	-	-	-	-	-	-	-	-	-						
Borrowings	3,139,000	3,244,186	3,353,662	4,788,881	4,976,645	5,172,717	5,513,593	4,637,642	3,514,434	2,737,200	3,735,318	3,906,446						
Employee benefit provisions	6,669,000	6,596,863	6,596,863	6,596,863	6,596,863	6,596,863	6,596,863	6,596,863	6,596,863	6,596,863	6,596,863	6,596,863						
Other provisions	129,000	127,254	127,254	127,254	127,254	127,254	127,254	127,254	127,254	127,254	127,254	127,254						
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-						
Total Current Liabilities	29,575,000	28,594,040	25,740,477	25,636,030	26,566,781	27,010,543	27,892,675	27,301,716	26,646,587	26,177,006	27,734,751	28,223,799						
Non-Current Liabilities																		
Payables	-	-	-	-	-	-	-	-	-	-	-	-						
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-						
Contract liabilities	-	-	-	-	-	-	-	-	-	-	-	-						
Lease liabilities	-	54,000	54,000	54,000	54,000	54,000	54,000	54,000	54,000	54,000	54,000	54,000						
Borrowings	30,028,000	26,783,723	23,430,061	35,241,180	30,264,536	25,091,819	32,578,226	27,940,584	24,426,150	21,688,949	28,953,631	25,047,185						
Employee benefit provisions	281,000	353,137	353,137	353,137	353,137	353,137	353,137	353,137	353,137	353,137	353,137	353,137						
Other provisions	4,943,000	4,944,746	4,944,746	4,944,746	4,944,746	4,944,746	4,944,746	4,944,746	4,944,746	4,944,746	4,944,746	4,944,746						
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-						
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-						
Total Non-Current Liabilities	35,252,000	32,135,606	28,781,944	40,593,063	35,616,419	30,443,702	37,930,109	33,292,467	29,778,033	27,040,832	34,305,514	30,399,068						
TOTAL LIABILITIES	64,827,000	60,729,646	54,522,421	66,229,093	62,183,200	57,454,245	65,822,784	60,594,183	56,424,620	53,217,838	62,040,265	58,622,867						
Net Assets	974,158,000	972,720,592	984,672,359	990,797,387	995,520,451	1,000,479,305	1,005,404,454	1,010,021,495	1,014,607,323	1,019,898,448	1,024,841,138	1,030,027,237						
EQUITY																		
Retained Earnings	504,071,000	502,633,592	514,585,359	520,710,387	525,433,451	530,392,304	535,317,454	539,934,494	544,520,322	549,811,447	554,754,138	559,940,237						
Revaluation Reserves	470,087,000	470,087,000	470,087,000	470,087,000	470,087,000	470,087,000	470,087,000	470,087,000	470,087,000	470,087,000	470,087,000	470,087,000						
Other Reserves	-	-	-	-	-	-	-	-	-	-	-	-						
Council Equity Interest	974,158,000	972,720,592	984,672,359	990,797,387	995,520,451	1,000,479,304	1,005,404,454	1,010,021,494	1,014,607,322	1,019,898,447	1,024,841,138	1,030,027,237						
Non-controlling equity interests	-	-	-	-	-	-	-	-	-	-	-	-						
Total Equity	974,158,000	972,720,592	984,672,359	990,797,387	995,520,451	1,000,479,304	1,005,404,454	1,010,021,494	1,014,607,322	1,019,898,447	1,024,841,138	1,030,027,237						

Griffith City Council
10 Year Financial Plan for the Years ending 30 June 2034
BALANCE SHEET - GENERAL FUND

	Actuals 2022/23 \$	Current Year 2023/24 \$	2024/25 \$	2025/26 \$	2026/27 \$	2027/28 \$	Projected Years						2028/29 \$	2029/30 \$	2030/31 \$	2031/32 \$	2032/33 \$	2033/34 \$
ASSETS																		
Current Assets																		
Cash & Cash Equivalents	1,385,000	1,141,739	718,078	1,700,733	1,006,663	1,522,512	2,520,159	1,626,357	1,527,441	1,414,926	1,580,438	1,070,634						
Investments	3,423,000	3,423,000	3,423,000	3,423,000	3,423,000	3,423,000	3,423,000	3,423,000	3,423,000	3,423,000	3,423,000	3,423,000						
Receivables	7,985,000	4,374,031	4,553,716	4,219,341	4,511,984	4,614,242	4,884,194	5,031,023	5,205,046	5,397,699	5,592,066	5,967,611						
Inventories	641,000	1,057,318	701,392	685,139	713,789	733,589	766,766	784,936	818,222	831,098	874,235	886,948						
Contract assets and contract cost assets	-	-	-	-	-	-	-	-	-	-	-	-						
Other	456,000	331,321	231,629	227,726	236,828	243,397	253,858	260,007	270,553	275,225	288,675	293,358						
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-						
Total Current Assets	13,890,000	10,327,409	9,627,816	10,255,940	9,892,264	10,536,740	11,847,977	11,125,323	11,244,261	11,341,948	11,758,414	11,641,552						
Non-Current Assets																		
Investments	19,082,000	13,992,230	7,472,995	9,472,995	7,730,873	5,936,488	8,088,271	12,184,608	16,223,835	23,204,239	29,124,055	35,981,466						
Receivables	166,000	176,000	176,000	176,000	176,000	176,000	176,000	176,000	176,000	176,000	176,000	-						
Inventories	-	-	-	-	-	-	-	-	-	-	-	-						
Contract assets and contract cost assets	-	-	-	-	-	-	-	-	-	-	-	-						
Infrastructure, Property, Plant & Equipment	627,697,000	628,279,908	638,871,252	640,858,226	642,270,817	642,116,562	637,418,280	632,680,944	628,119,112	620,945,815	614,253,395	607,440,353						
Investment Property	-	-	-	-	-	-	-	-	-	-	-	-						
Intangible Assets	14,586,000	14,586,000	14,586,000	14,586,000	14,586,000	14,586,000	14,586,000	14,586,000	14,586,000	14,586,000	14,586,000	14,586,000						
Right of use assets	-	-	-	-	-	-	-	-	-	-	-	-						
Investments Accounted for using the equity method	448,000	448,000	448,000	448,000	448,000	448,000	448,000	448,000	448,000	448,000	448,000	448,000						
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-						
Other	-	-	-	-	-	-	-	-	-	-	-	-						
Total Non-Current Assets	661,979,000	657,482,137	661,554,247	665,541,221	665,211,690	663,263,050	660,716,551	660,075,552	659,552,948	659,360,054	658,587,450	658,455,819						
TOTAL ASSETS	675,869,000	667,809,547	671,182,062	675,797,160	675,103,954	673,799,790	672,564,528	671,200,875	670,797,209	670,702,002	670,345,864	670,097,371						
LIABILITIES																		
Current Liabilities																		
Bank Overdraft	-	-	-	-	-	-	-	-	-	-	-	-						
Payables	11,918,000	13,617,818	10,941,027	10,956,838	11,357,144	11,602,576	11,969,643	12,207,219	12,570,662	12,770,533	13,219,880	13,424,208						
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-						
Contract liabilities	7,655,000	4,997,711	4,711,064	3,155,269	3,497,622	3,499,543	3,673,384	3,720,442	3,824,709	3,932,111	4,042,000	4,155,189						
Lease liabilities	54,000	-	-	-	-	-	-	-	-	-	-	-						
Borrowings	1,753,000	1,788,783	1,825,045	2,339,996	2,401,522	2,465,031	2,304,322	1,261,717	1,110,239	1,151,782	1,195,079	1,240,210						
Employee benefit provisions	6,669,000	6,596,863	6,596,863	6,596,863	6,596,863	6,596,863	6,596,863	6,596,863	6,596,863	6,596,863	6,596,863	6,596,863						
Other provisions	129,000	127,254	127,254	127,254	127,254	127,254	127,254	127,254	127,254	127,254	127,254	127,254						
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-						
Total Current Liabilities	28,178,000	27,128,429	24,201,253	23,176,220	23,980,406	24,291,267	24,671,466	23,913,495	24,229,727	24,578,542	25,181,075	25,543,724						
Non-Current Liabilities																		
Payables	-	-	-	-	-	-	-	-	-	-	-	-						
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-						
Contract liabilities	-	-	-	-	-	-	-	-	-	-	-	-						
Lease liabilities	-	54,000	54,000	54,000	54,000	54,000	54,000	54,000	54,000	54,000	54,000	54,000						
Borrowings	17,305,000	15,515,942	13,690,897	17,350,901	14,949,379	12,484,348	10,180,026	8,918,309	7,808,070	6,656,288	5,461,210	4,221,000						
Employee benefit provisions	281,000	353,137	353,137	353,137	353,137	353,137	353,137	353,137	353,137	353,137	353,137	353,137						
Other provisions	4,943,000	4,944,746	4,944,746	4,944,746	4,944,746	4,944,746	4,944,746	4,944,746	4,944,746	4,944,746	4,944,746	4,944,746						
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-						
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-						
Total Non-Current Liabilities	22,529,000	20,867,825	19,042,780	22,702,784	20,301,262	17,836,231	15,531,909	14,270,192	13,159,953	12,008,171	10,813,093	9,572,883						
TOTAL LIABILITIES	50,707,000	47,996,254	43,244,033	45,879,004	44,281,668	42,127,498	40,203,375	38,183,687	37,389,680	36,586,714	35,994,168	35,116,607						
Net Assets	625,162,000	619,813,293	627,938,029	629,918,156	630,822,287	631,672,291	632,361,153	633,017,188	633,407,529	634,115,288	634,351,696	634,980,764						
EQUITY																		
Retained Earnings	325,447,000	320,098,293	328,223,029	330,203,156	331,107,287	331,957,291	332,646,153	333,302,188	333,692,529	334,400,288	334,636,696	335,265,764						
Revaluation Reserves	299,715,000	299,715,000	299,715,000	299,715,000	299,715,000	299,715,000	299,715,000	299,715,000	299,715,000	299,715,000	299,715,000	299,715,000						
Other Reserves	-	-	-	-	-	-	-	-	-	-	-	-						
Council Equity Interest	625,162,000	619,813,293	627,938,029	629,918,156	630,822,287	631,672,291	632,361,153	633,017,188	633,407,529	634,115,288	634,351,696	634,980,764						
Non-controlling equity interests	-	-	-	-	-	-	-	-	-	-	-	-						
Total Equity	625,162,000	619,813,293	627,938,029	629,918,156	630,822,287	631,672,291	632,361,153	633,017,188	633,407,529	634,115,288	634,351,696	634,980,764						

Griffith City Council
10 Year Financial Plan for the Years ending 30 June 2034
BALANCE SHEET - WATER FUND

	Actuals 2022/23 \$	Current Year 2023/24 \$	2024/25 \$	2025/26 \$	2026/27 \$	2027/28 \$	Projected Years						2028/29 \$	2029/30 \$	2030/31 \$	2031/32 \$	2032/33 \$	2033/34 \$
ASSETS																		
Current Assets																		
Cash & Cash Equivalents	23,084,000	23,418,426	24,775,587	16,821,622	11,566,223	11,860,046	13,607,983	17,254,326	20,990,262	24,576,681	28,505,445	32,437,920						
Investments	8,088,000	8,088,000	8,088,000	8,088,000	8,088,000	8,088,000	8,088,000	8,088,000	8,088,000	8,088,000	8,088,000	8,088,000						
Receivables	3,173,000	4,201,817	4,317,068	4,446,580	4,579,978	4,717,377	4,858,898	5,004,665	5,154,805	5,309,449	5,468,733	5,632,795						
Inventories	413,000	463,261	503,511	512,654	529,504	543,126	565,110	578,254	598,557	611,704	636,836	648,207						
Contract assets and contract cost assets	-	-	-	-	-	-	-	-	-	-	-	-						
Other	-	-	-	-	-	-	-	-	-	-	-	-						
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-						
Total Current Assets	34,758,000	36,171,504	37,684,167	29,868,856	24,763,704	25,208,548	27,119,992	30,925,245	34,831,624	38,585,834	42,699,014	46,806,922						
Non-Current Assets																		
Investments	-	-	-	-	-	-	-	-	-	-	-	-						
Receivables	-	-	-	-	-	-	-	-	-	-	-	-						
Inventories	-	-	-	-	-	-	-	-	-	-	-	-						
Contract assets and contract cost assets	-	-	-	-	-	-	-	-	-	-	-	-						
Infrastructure, Property, Plant & Equipment	171,698,000	171,813,871	172,274,208	182,168,275	189,390,389	191,140,751	191,409,146	189,879,038	188,270,669	186,964,109	185,278,852	183,748,912						
Investment Property	-	-	-	-	-	-	-	-	-	-	-	-						
Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-						
Right of use assets	-	-	-	-	-	-	-	-	-	-	-	-						
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-						
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-						
Other	-	-	-	-	-	-	-	-	-	-	-	-						
Total Non-Current Assets	171,698,000	171,813,871	172,274,208	182,168,275	189,390,389	191,140,751	191,409,146	189,879,038	188,270,669	186,964,109	185,278,852	183,748,912						
TOTAL ASSETS	206,456,000	207,985,375	209,958,375	212,037,131	214,154,093	216,349,299	218,529,138	220,804,282	223,102,293	225,549,943	227,977,866	230,555,834						
LIABILITIES																		
Current Liabilities																		
Bank Overdraft	-	-	-	-	-	-	-	-	-	-	-	-						
Payables	11,000	10,208	10,607	10,925	11,253	11,590	11,938	12,296	12,665	13,045	13,436	13,839						
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-						
Contract liabilities	-	-	-	-	-	-	-	-	-	-	-	-						
Lease liabilities	-	-	-	-	-	-	-	-	-	-	-	-						
Borrowings	32,000	32,301	32,748	33,202	33,662	34,128	34,600	35,079	421	(0)	(0)	(0)						
Employee benefit provisions	-	-	-	-	-	-	-	-	-	-	-	-						
Other provisions	-	-	-	-	-	-	-	-	-	-	-	-						
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-						
Total Current Liabilities	43,000	42,509	43,355	44,127	44,914	45,718	46,538	47,375	13,086	13,044	13,436	13,839						
Non-Current Liabilities																		
Payables	-	-	-	-	-	-	-	-	-	-	-	-						
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-						
Contract liabilities	-	-	-	-	-	-	-	-	-	-	-	-						
Lease liabilities	-	-	-	-	-	-	-	-	-	-	-	-						
Borrowings	236,000	203,839	171,091	137,889	104,228	70,100	35,500	421	-	-	-	-						
Employee benefit provisions	-	-	-	-	-	-	-	-	-	-	-	-						
Other provisions	-	-	-	-	-	-	-	-	-	-	-	-						
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-						
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-						
Total Non-Current Liabilities	236,000	203,839	171,091	137,889	104,228	70,100	35,500	421	-	-	-	-						
TOTAL LIABILITIES	279,000	246,348	214,446	182,016	149,142	115,818	82,038	47,796	13,086	13,044	13,436	13,839						
Net Assets	206,177,000	207,739,027	209,743,929	211,855,115	214,004,951	216,233,481	218,447,100	220,756,486	223,089,207	225,536,899	227,964,430	230,541,995						
EQUITY																		
Retained Earnings	99,305,000	100,867,027	102,871,929	104,983,115	107,132,951	109,361,481	111,575,100	113,884,486	116,217,207	118,664,899	121,092,430	123,669,995						
Revaluation Reserves	106,872,000	106,872,000	106,872,000	106,872,000	106,872,000	106,872,000	106,872,000	106,872,000	106,872,000	106,872,000	106,872,000	106,872,000						
Other Reserves	-	-	-	-	-	-	-	-	-	-	-	-						
Council Equity Interest	206,177,000	207,739,027	209,743,929	211,855,115	214,004,951	216,233,481	218,447,100	220,756,486	223,089,207	225,536,899	227,964,430	230,541,995						
Non-controlling equity interests	-	-	-	-	-	-	-	-	-	-	-	-						
Total Equity	206,177,000	207,739,027	209,743,929	211,855,115	214,004,951	216,233,481	218,447,100	220,756,486	223,089,207	225,536,899	227,964,430	230,541,995						

Griffith City Council
10 Year Financial Plan for the Years ending 30 June 2034
BALANCE SHEET - SEWER FUND

	Actuals 2022/23 \$	Current Year 2023/24 \$	2024/25 \$	2025/26 \$	2026/27 \$	2027/28 \$	Projected Years						2028/29 \$	2029/30 \$	2030/31 \$	2031/32 \$	2032/33 \$	2033/34 \$
ASSETS																		
Current Assets																		
Cash & Cash Equivalents	15,184,000	16,686,122	8,536,567	14,582,899	12,999,340	10,814,740	18,691,445	15,299,026	11,114,130	12,235,586	20,329,628	15,988,826						
Investments	5,052,000	5,052,000	5,052,000	5,052,000	5,052,000	5,052,000	5,052,000	5,052,000	5,052,000	5,052,000	5,052,000	5,052,000						
Receivables	2,426,000	2,757,749	2,815,699	2,900,171	2,987,176	3,076,791	3,169,095	3,264,168	3,362,093	3,462,955	3,566,844	3,673,849						
Inventories	-	-	-	-	-	-	-	-	-	-	-	-						
Contract assets and contract cost assets	-	-	-	-	-	-	-	-	-	-	-	-						
Other	-	-	-	-	-	-	-	-	-	-	-	-						
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-						
Total Current Assets	22,662,000	24,495,871	16,404,266	22,535,069	21,038,516	18,943,531	26,912,540	23,615,193	19,528,223	20,750,542	28,948,471	24,714,675						
Non-Current Assets																		
Investments	-	-	-	-	-	-	-	-	-	-	-	-						
Receivables	-	-	-	-	-	-	-	-	-	-	-	-						
Inventories	-	-	-	-	-	-	-	-	-	-	-	-						
Contract assets and contract cost assets	-	-	-	-	-	-	-	-	-	-	-	-						
Infrastructure, Property, Plant & Equipment	133,998,000	133,159,446	141,650,077	146,657,120	147,407,087	148,840,929	153,221,034	154,995,327	157,604,218	156,113,799	159,609,200	163,282,223						
Investment Property	-	-	-	-	-	-	-	-	-	-	-	-						
Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-						
Right of use assets	-	-	-	-	-	-	-	-	-	-	-	-						
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-						
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-						
Other	-	-	-	-	-	-	-	-	-	-	-	-						
Total Non-Current Assets	133,998,000	133,159,446	141,650,077	146,657,120	147,407,087	148,840,929	153,221,034	154,995,327	157,604,218	156,113,799	159,609,200	163,282,223						
TOTAL ASSETS	156,660,000	157,655,317	158,054,343	169,192,189	168,445,603	167,784,460	180,133,573	178,610,520	177,132,440	176,864,340	188,557,672	187,996,899						
LIABILITIES																		
Current Liabilities																		
Bank Overdraft	-	-	-	-	-	-	-	-	-	-	-	-						
Payables	-	-	-	-	-	-	-	-	-	-	-	-						
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-						
Contract liabilities	-	-	-	-	-	-	-	-	-	-	-	-						
Lease liabilities	-	-	-	-	-	-	-	-	-	-	-	-						
Borrowings	1,354,000	1,423,102	1,495,869	2,415,683	2,541,461	2,673,558	3,174,671	3,340,846	2,403,774	1,585,419	2,540,240	2,666,237						
Employee benefit provisions	-	-	-	-	-	-	-	-	-	-	-	-						
Other provisions	-	-	-	-	-	-	-	-	-	-	-	-						
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-						
Total Current Liabilities	1,354,000	1,423,102	1,495,869	2,415,683	2,541,461	2,673,558	3,174,671	3,340,846	2,403,774	1,585,419	2,540,240	2,666,237						
Non-Current Liabilities																		
Payables	-	-	-	-	-	-	-	-	-	-	-	-						
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-						
Contract liabilities	-	-	-	-	-	-	-	-	-	-	-	-						
Lease liabilities	-	-	-	-	-	-	-	-	-	-	-	-						
Borrowings	12,487,000	11,063,942	9,568,073	17,752,390	15,210,929	12,537,371	22,362,700	19,021,854	16,618,080	15,032,661	23,492,421	20,826,185						
Employee benefit provisions	-	-	-	-	-	-	-	-	-	-	-	-						
Other provisions	-	-	-	-	-	-	-	-	-	-	-	-						
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-						
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-						
Total Non-Current Liabilities	12,487,000	11,063,942	9,568,073	17,752,390	15,210,929	12,537,371	22,362,700	19,021,854	16,618,080	15,032,661	23,492,421	20,826,185						
TOTAL LIABILITIES	13,841,000	12,487,044	11,063,942	20,168,073	17,752,390	15,210,929	25,537,371	22,362,700	19,021,854	16,618,080	26,032,661	23,492,422						
Net Assets	142,819,000	145,168,273	146,990,401	149,024,116	150,693,213	152,573,531	154,596,202	156,247,820	158,110,586	160,246,260	162,525,011	164,504,477						
EQUITY																		
Retained Earnings	79,319,000	81,668,272	83,490,401	85,524,116	87,193,213	89,073,531	91,096,202	92,747,820	94,610,586	96,746,260	99,025,011	101,004,477						
Revaluation Reserves	63,500,000	63,500,000	63,500,000	63,500,000	63,500,000	63,500,000	63,500,000	63,500,000	63,500,000	63,500,000	63,500,000	63,500,000						
Other Reserves	-	-	-	-	-	-	-	-	-	-	-	-						
Council Equity Interest	142,819,000	145,168,272	146,990,401	149,024,116	150,693,213	152,573,531	154,596,202	156,247,820	158,110,586	160,246,260	162,525,011	164,504,477						
Non-controlling equity interests	-	-	-	-	-	-	-	-	-	-	-	-						
Total Equity	142,819,000	145,168,272	146,990,401	149,024,116	150,693,213	152,573,531	154,596,202	156,247,820	158,110,586	160,246,260	162,525,011	164,504,477						

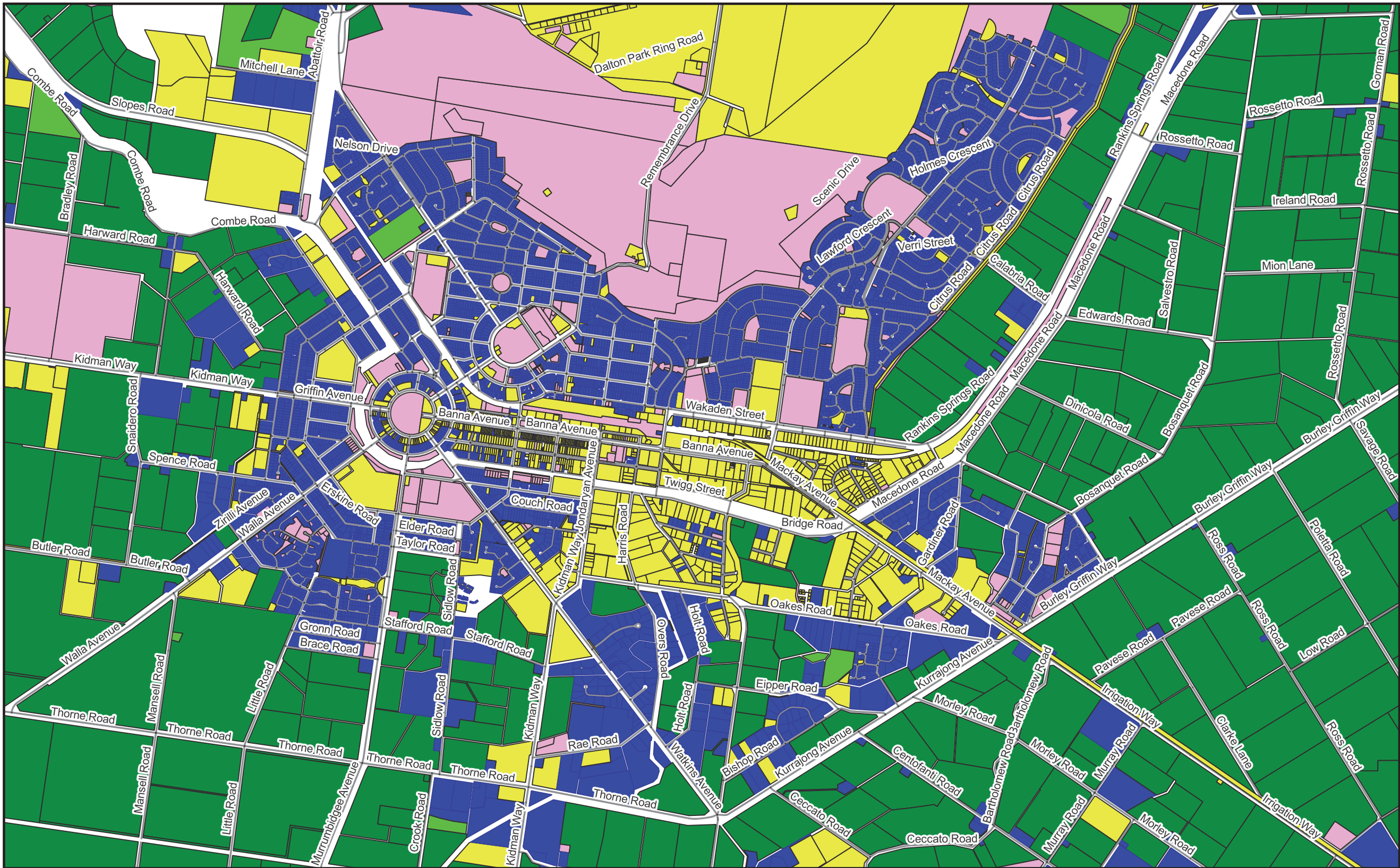
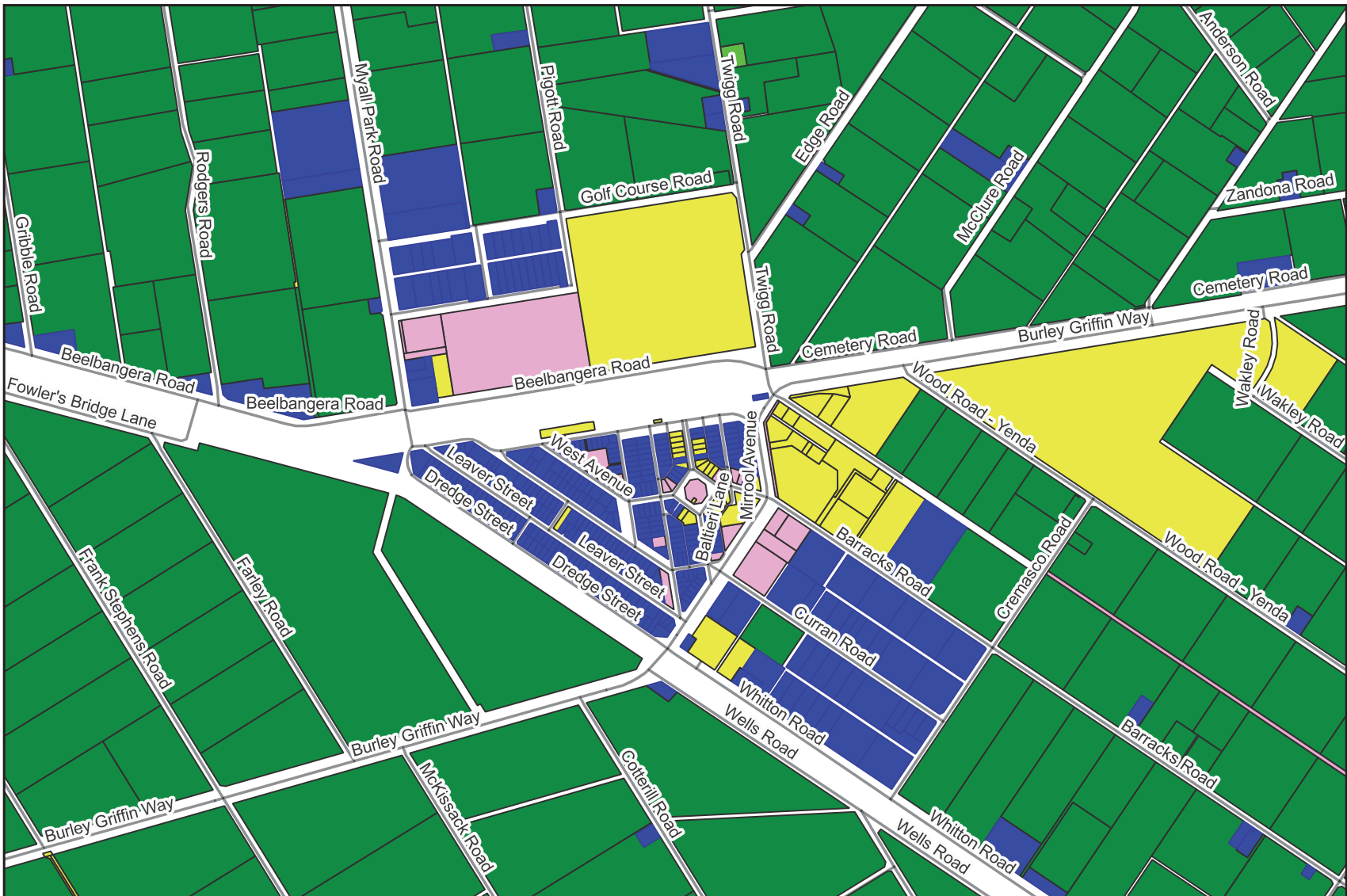
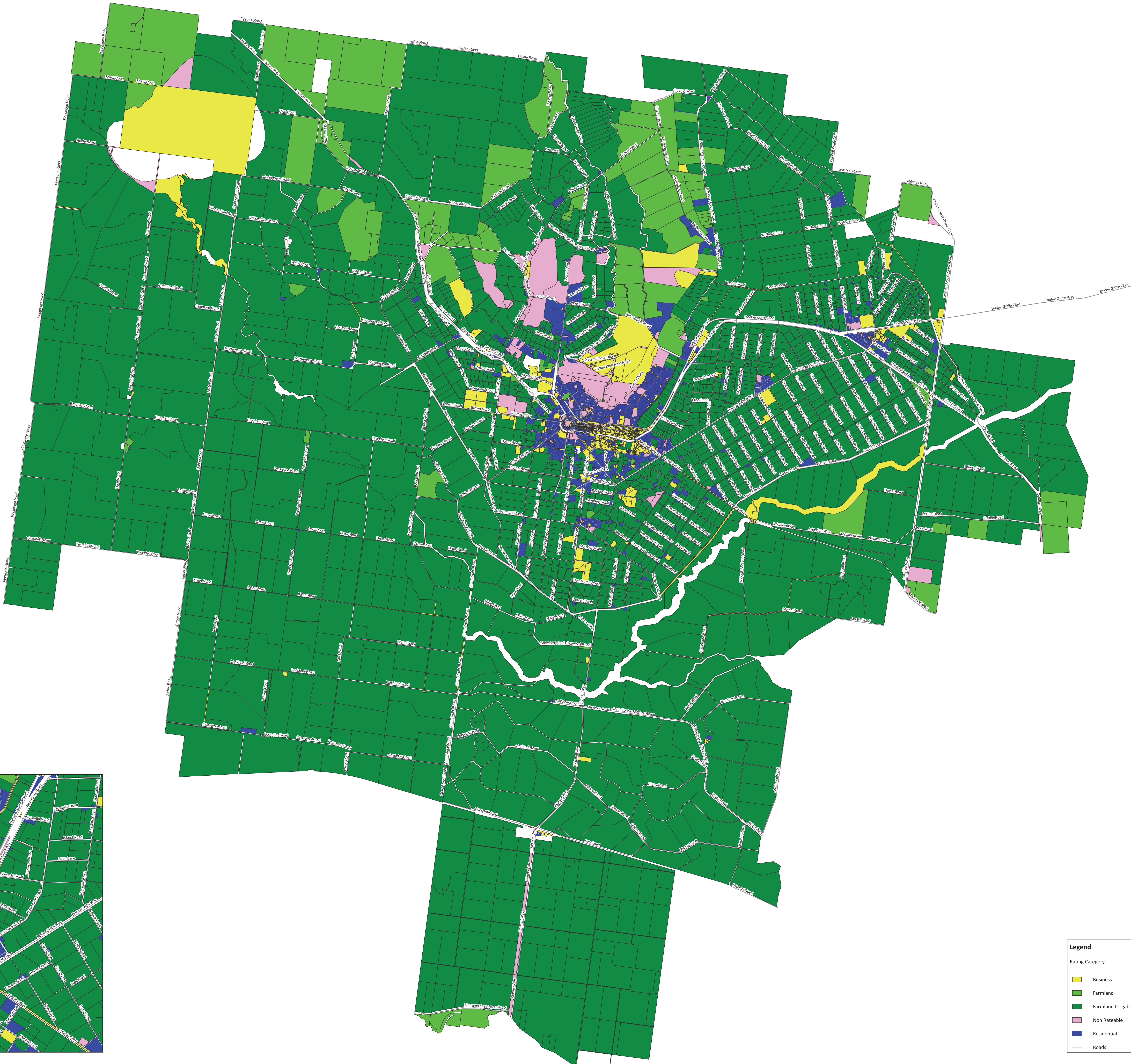
MAP OF RATING CATEGORY
GRIFFITH



Disclaimer: This map is intended for general information purposes only. Griffith City Council does not guarantee its accuracy, completeness or suitability for any particular purpose. Users must exercise their own skill and care in using this map and carefully evaluate the accuracy, currency, completeness and relevance of the map before relying on it. The map is not a substitute for independent professional advice and, to the extent permitted by law, Griffith City Council is not liable for any loss or damages arising out of any inaccuracy, error or omission contained in the map.

Completed By: GIS Assets ; U. Wijethunga
Date: 01/05/2024
Projection: EPSG:7855
Ref: MAP0617

2 0 2 4 km



Legend

Rating Category

- Business
- Farmland
- Farmland Irrigable
- Non Rateable
- Residential
- Roads

Resourcing



Statement of Revenue Policy - Program Operating Results 2024/2025



	22/23 Actual	23/24 Budget	24/25 Budget
Council Executive			
Total Operating Income	(1,700,613)	(1,864,359)	(2,362,647)
Total Operating Expenditure	1,461,519	1,483,322	1,476,486
Total Discretionary Income	(3,334,956)	(6,000,000)	0
Total Discretionary Expenditure	3,676,528	6,156,810	(288,755)
Total Council Executive	102,478	(224,227)	(1,174,916)
Council Chambers/Offices			
Total Operating Income	(490,799)	(491,690)	(546,539)
Total Operating Expenditure	511,146	512,899	574,771
Total Council Chambers/Offices	20,347	21,209	28,232
TOTAL GOVERNANCE	122,825	(203,018)	(1,146,684)
Administration/Secretarial			
Total Operating Income	(1,459,869)	(1,666,350)	(1,761,962)
Total Operating Expenditure	1,708,792	1,738,285	1,949,872
Total Administration/Secretarial	248,923	71,935	187,910
Finance			
Total Operating Income	(2,003,235)	(1,999,265)	(2,059,512)
Total Operating Expenditure	1,956,789	2,210,120	2,256,803
Total Finance	(46,446)	210,855	197,291
Human Resources			
Total Operating Income	(2,056,283)	(2,517,058)	(2,746,437)
Total Operating Expenditure	2,092,046	2,569,027	2,857,381
Total Discretionary Income	0	0	0
Total Discretionary Expenditure	48,616	0	0
Total Human Resources	84,379	51,969	110,944
Information Technology			
Total Operating Income	(1,511,172)	(1,690,045)	(1,974,514)
Total Operating Expenditure	1,590,824	1,777,160	1,995,325

Statement of Revenue Policy - Program Operating Results 2024/2025



	22/23 Actual	23/24 Budget	24/25 Budget
Total Information Technology	79,652	87,115	20,811
Central Supply Services			
Total Operating Income	(323,843)	(325,433)	(345,572)
Total Operating Expenditure	344,228	338,184	366,571
Total Central Supply Services	20,385	12,751	20,999
Customer Service Management			
Total Operating Income	(619,098)	(697,074)	(780,568)
Total Operating Expenditure	743,070	837,785	935,706
Total Discretionary Income	(11,900)	(68,100)	0
Total Discretionary Expenditure	11,900	68,100	10,000
Total Customer Service Management	123,972	140,711	165,138
Works Management			
Total Operating Income	(1,417,132)	(1,407,817)	(1,455,582)
Total Operating Expenditure	1,478,116	1,511,214	1,629,007
Total Works Management	60,984	103,397	173,425
Civil Infrastructure & Asset Services			
Total Operating Income	(398,137)	(593,166)	(636,925)
Total Operating Expenditure	438,401	526,125	649,072
Total Discretionary Expenditure	20,850	43,000	63,000
Total Civil Infrastructure & Asset Services	61,114	(24,041)	75,147
Fleet Management			
Total Operating Income	(4,707,276)	(5,171,313)	(5,403,090)
Total Operating Expenditure	3,683,822	3,893,728	4,370,090
Total Discretionary Income	(3,154)	0	0
Total Fleet Management	(1,026,608)	(1,277,585)	(1,033,000)
TOTAL ADMINISTRATION	(393,644)	(622,893)	(81,335)
Fire Protection			
Total Operating Income	(211,536)	(186,630)	(192,229)

Statement of Revenue Policy - Program Operating Results 2024/2025



	22/23 Actual	23/24 Budget	24/25 Budget
Fire Protection			
Total Operating Expenditure	869,986	741,024	892,348
Total Fire Protection	658,449	554,394	700,119
Animal Control			
Total Operating Income	(57,730)	(61,100)	(62,783)
Total Operating Expenditure	347,895	438,879	438,228
Total Animal Control	290,165	377,779	375,445
Ranger Services			
Total Operating Income	(290,728)	(244,000)	(304,100)
Total Operating Expenditure	521,133	675,252	689,857
Total Ranger Services	230,405	431,252	385,757
State Emergency Services			
Total Operating Expenditure	81,368	91,370	136,372
Total State Emergency Services	81,368	91,370	136,372
TOTAL PUBLIC ORDER & SAFETY	1,260,387	1,454,795	1,597,693
Health Services			
Total Operating Income	(124,048)	(55,900)	(117,406)
Total Operating Expenditure	747,588	716,826	927,581
Total Discretionary Income	0	(5,661)	0
Total Discretionary Expenditure	4,386	12,000	12,360
Total Health Services	627,926	667,265	822,535
Insect & Vermin Control			
Total Operating Income	(3,857)	(3,500)	0
Total Operating Expenditure	11,113	6,275	6,811
Total Discretionary Expenditure	1,551	0	0
Total Insect & Vermin Control	8,807	2,775	6,811
Biosecurity Weeds			
Total Operating Income	(98,649)	(123,000)	(126,675)

Statement of Revenue Policy - Program Operating Results 2024/2025



	22/23 Actual	23/24 Budget	24/25 Budget
Biosecurity Weeds			
Total Operating Expenditure	318,364	382,271	374,933
Total Discretionary Income	(43,117)	(63,453)	0
Total Discretionary Expenditure	39,360	66,943	0
Total Biosecurity Weeds	215,958	262,761	248,258
TOTAL HEALTH	852,692	932,801	1,077,604
Community Services Mang'T			
Total Operating Expenditure	359,990	402,009	558,567
Total Discretionary Income	(3,692)	(9,900)	(3,803)
Total Discretionary Expenditure	10,812	17,675	11,782
Total Community Services Mang'T	367,110	409,784	566,546
Senior Citizens Centre			
Total Operating Income	(15,235)	(7,620)	(15,000)
Total Operating Expenditure	28,989	31,618	34,848
Total Senior Citizens Centre	13,755	23,998	19,848
Other Community Services			
Total Operating Income	(66,523)	(59,000)	(65,338)
Total Operating Expenditure	156,989	210,428	233,497
Total Discretionary Income	(113,760)	0	0
Total Discretionary Expenditure	192,360	0	0
Total Other Community Services	169,067	151,428	168,159
Education			
Total Operating Expenditure	81,451	80,930	88,719
Total Education	81,451	80,930	88,719
TOTAL COMMUNITY SERVICES & EDUCATI	631,382	666,140	843,272
Housing			
Total Operating Income	(105,375)	(106,970)	(109,644)
Total Operating Expenditure	78,546	79,604	122,138

Statement of Revenue Policy - Program Operating Results 2024/2025



	22/23 Actual	23/24 Budget	24/25 Budget
Total Housing	(26,829)	(27,366)	12,494
Strategic Planning			
Total Operating Income	(271,141)	(411,708)	(405,404)
Total Operating Expenditure	2,541,326	3,221,259	3,337,179
Total Discretionary Income	(176,072)	(1,204,891)	0
Total Discretionary Expenditure	361,889	297,061	198,275
Total Strategic Planning	2,456,003	1,901,721	3,130,050
Development Approvals			
Total Operating Income	(730,708)	(766,500)	(991,204)
Total Operating Expenditure	2,365,887	2,631,100	2,612,834
Total Discretionary Income	0	(25,000)	0
Total Discretionary Expenditure	3	25,000	0
Total Development Approvals	1,635,182	1,864,600	1,621,630
Street & Gutter Cleaning			
Total Operating Income	(35,448)	(32,480)	(33,454)
Total Operating Expenditure	412,986	441,646	475,854
Total Street & Gutter Cleaning	377,538	409,166	442,400
Urban Stormwater Drainage			
Total Operating Income	(236,012)	(241,821)	(245,668)
Total Operating Expenditure	1,251,988	1,491,613	1,442,760
Total Discretionary Income	0	(657,575)	0
Total Discretionary Expenditure	0	657,575	0
Total Urban Stormwater Drainage	1,015,976	1,249,792	1,197,092
Public Cemeteries			
Total Operating Income	(626,561)	(585,970)	(610,132)
Total Operating Expenditure	659,108	687,076	751,775
Total Public Cemeteries	32,547	101,106	141,643
Public Conveniences			

Statement of Revenue Policy - Program Operating Results 2024/2025



	22/23 Actual	23/24 Budget	24/25 Budget
Public Conveniences			
Total Operating Expenditure	282,763	301,805	317,475
Total Public Conveniences	282,763	301,805	317,475
Domestic Waste Management			
Total Operating Income	(4,510,472)	(5,039,437)	(5,170,303)
Total Operating Expenditure	2,806,826	2,771,828	3,115,731
Total Domestic Waste Management	(1,703,646)	(2,267,609)	(2,054,572)
Other Waste Management			
Total Operating Income	(1,158,438)	(1,275,545)	(1,301,040)
Total Operating Expenditure	1,206,052	1,206,900	1,314,671
Total Other Waste Management	47,614	(68,645)	13,631
Waste Processing			
Total Operating Income	(3,365,298)	(3,108,000)	(3,331,240)
Total Operating Expenditure	3,091,564	3,171,556	3,324,729
Total Waste Processing	(273,734)	63,556	(6,511)
Waste Management Admin			
Total Operating Income	(861,112)	(935,004)	(1,116,845)
Total Operating Expenditure	1,567,964	1,764,958	1,891,099
Total Waste Management Admin	706,851	829,954	774,254
Other Sanitation & Garbage			
Total Operating Income	0	0	0
Total Operating Expenditure	4,042	22,825	32,000
Total Other Sanitation & Garbage	4,042	22,825	32,000
TOTAL HOUSING & COMMUNITY AMENITIE	4,554,307	4,380,905	5,621,586
Potable Water Supplies			
Total Operating Income	(11,046,784)	(13,825,706)	(13,850,746)
Total Operating Expenditure	10,882,296	11,608,217	12,330,871
Total Discretionary Income	(10,000)	0	0

Statement of Revenue Policy - Program Operating Results 2024/2025



	22/23 Actual	23/24 Budget	24/25 Budget
Potable Water Supplies			
Total Discretionary Expenditure	88,297	66,500	13,000
Total Potable Water Supplies	(86,192)	(2,150,989)	(1,506,875)
Raw Water Supplies			
Total Operating Income	(192,249)	(286,240)	(293,049)
Total Operating Expenditure	96,579	151,972	136,825
Total Raw Water Supplies	(95,670)	(134,268)	(156,224)
Water Private Works			
Total Operating Income	0	(1,000)	(1,000)
Total Operating Expenditure	0	811	800
Total Discretionary Income	(969)	0	0
Total Discretionary Expenditure	2,192	0	0
Total Water Private Works	1,223	(189)	(200)
TOTAL WATER SUPPLIES	(180,639)	(2,285,446)	(1,663,299)
Sewer Supplies			
Total Operating Income	(11,069,030)	(11,712,294)	(11,809,641)
Total Operating Expenditure	8,566,250	9,510,159	10,347,463
Total Discretionary Income	(10,000)	0	0
Total Discretionary Expenditure	156,424	41,500	28,000
Total Sewer Supplies	(2,356,357)	(2,160,635)	(1,434,178)
TOTAL SEWER SERVICES	(2,356,357)	(2,160,635)	(1,434,178)
Library Services			
Total Operating Income	(139,659)	(236,470)	(171,558)
Total Operating Expenditure	1,248,757	1,453,502	1,546,503
Total Discretionary Income	(6,391)	0	0
Total Discretionary Expenditure	6,424	0	0
Total Library Services	1,109,131	1,217,032	1,374,945
Pioneer Park Museum			

Statement of Revenue Policy - Program Operating Results 2024/2025



	22/23 Actual	23/24 Budget	24/25 Budget
Pioneer Park Museum			
Total Operating Income	(134,756)	(115,550)	(109,494)
Total Operating Expenditure	639,370	697,189	808,139
Total Discretionary Income	(2,749)	0	0
Total Pioneer Park Museum	501,865	581,639	698,645
Griffith Regional Art Gallery			
Total Operating Income	(27,737)	(34,850)	(21,595)
Total Operating Expenditure	331,875	341,910	326,799
Total Discretionary Income	(5,350)	0	0
Total Discretionary Expenditure	5,432	0	0
Total Griffith Regional Art Gallery	304,220	307,060	305,204
Griffith Regional Theatre			
Total Operating Income	(571,877)	(434,000)	(445,300)
Total Operating Expenditure	1,687,446	1,691,459	1,683,392
Total Discretionary Income	(158,264)	0	0
Total Discretionary Expenditure	29,759	4,000	15,300
Total Griffith Regional Theatre	987,065	1,261,459	1,253,392
Aquatic Facilities			
Total Operating Income	(1,649,567)	(1,477,200)	(1,552,710)
Total Operating Expenditure	3,541,113	3,489,121	3,596,936
Total Aquatic Facilities	1,891,546	2,011,921	2,044,226
Sporting Grounds			
Total Operating Income	(49,491)	(32,000)	(32,876)
Total Operating Expenditure	854,147	1,098,098	1,183,735
Total Sporting Grounds	804,657	1,066,098	1,150,859
Passive Recreation			
Total Operating Income	(39,032)	(39,633)	(40,448)
Total Operating Expenditure	4,360,911	4,592,959	4,934,756

Statement of Revenue Policy - Program Operating Results 2024/2025



	22/23 Actual	23/24 Budget	24/25 Budget
Passive Recreation			
Total Discretionary Income	0	0	0
Total Discretionary Expenditure	0	6,500	106,500
Total Passive Recreation	4,321,879	4,559,826	5,000,808
Sports Stadium			
Total Operating Income	(236,767)	(247,000)	(374,435)
Total Operating Expenditure	773,286	1,178,198	1,349,700
Total Sports Stadium	536,519	931,198	975,265
Sporting Bodies Subsidies			
Total Operating Expenditure	56,583	57,744	62,494
Total Sporting Bodies Subsidies	56,583	57,744	62,494
TOTAL RECREATION & CULTURE	10,513,465	11,993,977	12,865,838
Quarry			
Total Operating Income	(20,845)	(50,000)	(51,500)
Total Operating Expenditure	9,583	5,480	5,634
Total Quarry	(11,263)	(44,520)	(45,866)
TOTAL MINING / MANUFACTURING & CON	(11,263)	(44,520)	(45,866)
Roads & Bridges			
Total Operating Income	(1,648,664)	(1,553,044)	(1,572,797)
Total Operating Expenditure	9,218,727	9,516,385	10,681,332
Total Discretionary Income	(1,289,232)	(1,550,355)	0
Total Discretionary Expenditure	1,289,232	1,630,356	82,400
Total Roads & Bridges	7,570,063	8,043,342	9,190,935
Street Lighting			
Total Operating Income	(120,461)	(132,303)	(136,073)
Total Operating Expenditure	483,185	596,096	614,365
Total Street Lighting	362,724	463,793	478,292
Footpaths & Cycleways			

Statement of Revenue Policy - Program Operating Results 2024/2025



	22/23 Actual	23/24 Budget	24/25 Budget
Footpaths & Cycleways			
Total Operating Income	(913)	(814)	(714)
Total Operating Expenditure	403,482	427,056	471,821
Total Discretionary Income	0	0	0
Total Footpaths & Cycleways	402,569	426,242	471,107
Griffith Airport			
Total Operating Income	(1,079,309)	(744,720)	(1,030,504)
Total Operating Expenditure	960,088	935,497	1,013,397
Total Discretionary Expenditure	0	6,000	56,180
Total Griffith Airport	(119,222)	196,777	39,073
Parking Areas			
Total Operating Expenditure	115,906	91,033	110,435
Total Discretionary Income	0	0	0
Total Parking Areas	115,906	91,033	110,435
Bus Shelters & Sheds			
Total Operating Expenditure	3,314	31,425	7,123
Total Bus Shelters & Sheds	3,314	31,425	7,123
TfNSW			
Total Operating Income	(1,611,726)	(950,000)	(978,500)
Total Operating Expenditure	1,510,788	1,068,587	959,844
Total TfNSW	(100,938)	118,587	(18,656)
TOTAL TRANSPORT & COMMUNICATION	8,234,416	9,371,199	10,278,309
Visitors Centre			
Total Operating Income	(92,993)	(91,600)	(103,648)
Total Operating Expenditure	890,187	921,166	1,022,657
Total Discretionary Income	586	0	(90,000)
Total Discretionary Expenditure	94,236	80,700	160,850
Total Visitors Centre	892,016	910,266	989,859

Statement of Revenue Policy - Program Operating Results 2024/2025



	22/23 Actual	23/24 Budget	24/25 Budget
Events Co- Ordinator			
Total Operating Income	(92,814)	(64,500)	(66,435)
Total Operating Expenditure	345,127	537,626	686,807
Total Discretionary Income	(30,000)	0	0
Total Discretionary Expenditure	20,169	0	0
Total Events Co- Ordinator	242,481	473,126	620,372
Economic Development			
Total Operating Income	(5,000)	(2,000)	(2,060)
Total Operating Expenditure	211,819	279,876	282,872
Total Discretionary Income	(194,587)	(7,000)	(7,210)
Total Discretionary Expenditure	257,159	15,000	85,450
Total Economic Development	269,390	285,876	359,052
Land Development			
Total Operating Expenditure	25,993	29,728	34,568
Total Land Development	25,993	29,728	34,568
Griffith Livestock Mk Centre			
Total Operating Income	(407,207)	(458,750)	(549,750)
Total Operating Expenditure	605,690	630,229	665,942
Total Griffith Livestock Mk Centre	198,483	171,479	116,192
Unclassified Services			
Total Operating Income	(24,383)	(90,000)	(92,700)
Total Operating Expenditure	17,799	30,850	31,865
Total Unclassified Services	(6,583)	(59,150)	(60,835)
TOTAL ECONOMIC AFFAIRS	1,621,781	1,811,325	2,059,208
Rates and Charges			
Total Operating Income	(18,782,957)	(19,409,109)	(21,547,194)
Total Rates and Charges	(18,782,957)	(19,409,109)	(21,547,194)
General Purpose Grants			

Statement of Revenue Policy - Program Operating Results 2024/2025



	22/23 Actual	23/24 Budget	24/25 Budget
General Purpose Grants			
Total Operating Income	(10,253,550)	(7,772,464)	(8,072,638)
Total General Purpose Grants	(10,253,550)	(7,772,464)	(8,072,638)
TOTAL GENERAL PURPOSE REVENUES	(29,036,507)	(27,181,573)	(29,619,832)
GRAND TOTAL	(4,187,152)	(1,886,943)	352,316

2024/25 REVENUE POLICY

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2024/25 REVENUE POLICY

GUIDELINES

SETTING COUNCIL'S FEES AND CHARGES

Council's fees and charges for the various goods and services it delivers are set out in detail within the schedule which follows this section.

When determining these fees and charges Council must consider the presence and/or influence of certain economic factors in addition to principles related to the setting of prices for goods or services. The following economic factors should be considered:

<i>ECONOMIC FACTOR</i>	<i>DESCRIPTION</i>
<ul style="list-style-type: none"> Public Good and the Exclusion Principle 	Council services may be provided free of charge in those circumstances where it is impossible or impractical to exclude users who do not choose to pay (free-riders).
<ul style="list-style-type: none"> Externalities 	Fees may be discounted to a level below the cost of a service where the production or consumption of the service generates external benefits to the community (hence creating a community service obligation) provided the cost of the discount does not exceed the estimated benefit.
<ul style="list-style-type: none"> Merit Goods 	Fees may be discounted to a level below the cost of a service if full cost recovery would prevent or discourage its consumption and the service is regarded as having particular merit to the welfare and well-being of the community (hence creating a community service obligation) provided the discount does not exceed the estimated benefit.
<ul style="list-style-type: none"> Natural Monopoly 	Where Council has a monopoly over the production of a good or service, prices should be set at a level to fully recover costs unless there are explicit community service obligations or equity objectives.
<ul style="list-style-type: none"> Capital Shortage 	Where Council produces a good or service, purely because of the unavailability of necessary capital, prices should be set at a level to fully recover costs and risk.
<ul style="list-style-type: none"> Consumer Protection and Safety 	Prices in respect of regulatory functions should be set at a level to fully recover costs unless there are explicit community service obligations or equity objectives.
<ul style="list-style-type: none"> Entrepreneurial Opportunities 	Where Council produces a good or service as a commercial pursuit, prices should be set a level to fully recover costs and risk.
<ul style="list-style-type: none"> Equity and Social Justice 	Fees may be discounted to a level below the cost of a service if it is a stated intention to subsidise the users because of equity or social objectives.

GOODS & SERVICES TAX

The following schedule of fees and charges has been prepared using the best available information in relation to the GST impact on the fees and charges at the time of publication. However, there may be fees and charges for which council is not able to confirm the GST status.

Accordingly if a fee that is shown as being subject to GST is subsequently proven not to be subject to GST, then that fee will be amended by reducing the GST to nil. Conversely if council is advised that a fee which is shown as being not subject to GST becomes subject to GST then the fee will be increased but only to the extent of the GST.

FEE JUSTIFICATIONS

The setting of Council's fees and charges has been justified utilising the following seven (7) pricing principles:

- Annual charges
- Fee for Service
- Cost Recovery
- Statute Limited
- Commercial Basis
- New Fee
- New Charge

Some fees and charges may be based on two (2) or more pricing principles. The principle used for each fee is included in the following schedule adjacent to each fee or charge.

Council has defined these categories as follows:

<i>PRICING PRINCIPLE</i>	<i>DESCRIPTION</i>
1. Annual Charges	This pricing principle relates to fees or charges which are charged on a once per annum basis. Their simple calculation and one-off nature allow the fee or charge to be raised annually.
2. Fee for Service (User Pays)	This principle is used where a specific individual cost can be isolated and charged to the user of the service. Here, the cost of the provision of the service is recovered from individual users.

PRICING PRINCIPLE	DESCRIPTION
3. Cost Recovery	Here, the fee or charge is set in order to recover Council's costs in the provision of the service. The costs or the provision the service must be able to be isolated to allow calculation. Fees or charges may be based on full or partial cost recovery dependent upon the nature of the fee or charge.
4. Statute Limited	These fees or charges are set by government regulation and thus the setting of these fees or charges is outside Council control.
5. Commercial Basis	This principle is applied to fees or charges whose setting may be affected by commercial or market factors. Here, Council considers market forces such as supply and demand and where the same or similar service is provided by private enterprise, the price charged by these private operators.
6. New Fee	These are new fees for the current year. They have not been raised or levied in previous years.
7. New Charge	These are new charges for the current year. They have not been raised or levied in previous years.

The following abbreviations are used throughout the schedule of fees and charges:

- Annual charges AN
- Fee for Service FS
- Cost Recovery CR
- Statute Limited SL
- Commercial Basis CB
- New Fee NF
- New Charge NC

2024/25 RATING STRUCTURE

ORDINARY (GENERAL) SERVICES

Proposed Rates for Increase of 10.5%

By virtue of section 494 of the Local Government Act, 1993, council is required to make and levy an ordinary rate for each year on all rateable land in its area.

Residential

Base amount charge - \$327.00 per rateable assessment

(25% of total yield) (10.10% variation)

Ad Valorem Rate - \$0.0042776 cents in the dollar based on the 2022 unimproved capital value of the property.

(75% total yield) (10.50% variation)

Business

Base amount charge - \$330.00 per rateable assessment

(10% of total yield) (6.80% variation)

Ad Valorem Rate - \$0.0066408 cents in the dollar based on the 2022 unimproved capital value of the property.

(90% total yield) (9.40% variation)

Farmland

Base amount charge - \$844.00 per rateable assessment

(30% of total yield) (13.90% variation)

Ad Valorem Rate - \$0.0028537 cents in the dollar based on the 2022 unimproved capital value of the property.

(70% total yield) (9.41% variation)

Farmland – Irrigable Intensive

Base amount charge - \$919.00 per rateable assessment

(20% of total yield) (9.93% variation)

Ad Valorem Rate - \$0.0035336 cents in the dollar based on the 2022 unimproved capital value of the property.

(80% total yield) (10.6% variation)

Example of Residential Ordinary Rates for 2024/25

(UCV (Unimproved Capital Land Value) x Ad Valorem Rate) + Base Rate
 = (80,000 x \$0.0042776) + \$327.00
 = \$342.21 + \$327.00
 = \$669.21

WASTE MANAGEMENT SERVICES

	2024/25 Fee (\$)	% Variation
Domestic Waste Service Charge		
240 Litre Bin Weekly Service	257.00 per annum	3.21%
Domestic Waste Capital/Landfills Levy	131.00 per annum	3.15%
Total Charge	388.00 per annum	
	(7.46 per week)	
Residential Vacant Charge	53.00 per annum	3.92%
	(1.02 per week)	
Domestic Recycling Service (Subject to contractual rise/fall agreement)	128.00 per annum (2.46 per week)	3.23%
Industrial/Commercial Waste Service Charge (as requested)		
240 Litre Bin Weekly Service	628.00 per annum	3.12%
Commercial Capital Loan Charge	37.00 per annum	5.71%
Total Charge	665.00 per annum	
	(12.79 per week)	
660 Litre Bin Weekly Service	1,648.00 per annum	3.00%
Commercial Capital Loan Charge	37.00 per annum	5.71%
Total Charge	1,685.00 per annum	
	(32.40 per week)	
1100 Litre Bin Weekly Service	2,748.00 per annum	3.04%
Commercial Capital Loan Charge	37.00 per annum	5.71%
Total Charge	2,785.00 per annum	
	(53.56 per week)	
Industrial/Commercial Recycling Service (Subject to contractual rise/fall agreement)	256.00 per annum (4.92 per week)	10.34%

STORMWATER MANAGEMENT SERVICE

	2024/25 Fee (\$)	% Variation
Stormwater Management Service Charge		
Residential Premises – On Urban Land		
Strata Residential	12.50 per annum	0.0%
Strata Business	5.00 per annum	0.0%
Vacant	Exempt	
Other	25.00 per annum	0.0%
Commercial Premises–On Urban Land	25.00 per annum	0.0%

2024/25 SEWER CHARGES

	2023/24 Fee (\$)	2024/25 Fee (\$)	% Variation
Residential Properties (Per Tenement)			
-Existing Infrastructure & Operating Fee	737	757	3%
-Sewer Reclamation Plant Upgrade Levy	235	242	3%
Total Fee	972	999	
Non Connected Residential Properties Within 75m Of Service			
-Existing Infrastructure & Operating Fee	524	538	3%
-Sewer Reclamation Plant Upgrade Levy	235	242	3%
Total Fee (Non Connected Residential)	759	780	
Non Residential Properties	See below	See below	
Sewer charges for non-residentials for 2024/25 will be based on:- <ul style="list-style-type: none"> • Water Consumption (C) • Sewer Discharge Factor (SDF) • Annual Access Charge-Includes Sewer Reclamation Plant Upgrade Levy (AC) • Sewerage Treatment Charge (STC) • Trade Waste Administration Charge - if applicable (TWAC) • Trade Waste Usage Charge - if applicable (TWUC) • Trade Waste Discharge Factor - if applicable (TWDF) 			
Sewerage Access Annual Charge (Based on meter size)			
	2023/24	2024/25	% Variation
Meter Size	Access Charge (\$)	Access Charge (\$)	
20mm Water Meter Service			
-Existing Infrastructure & Operating Fee	287	295	3%
-Sewer Reclamation Plant Upgrade Levy	235	242	3%
Total Charge (20mm)	522	537	
25mm Water Meter Service			
-Existing Infrastructure & Operating Fee	450	463	3%
-Sewer Reclamation Plant Upgrade Levy	261	269	3%
Total Charge (25mm)	711	732	
32mm Water Meter Service			
-Existing Infrastructure & Operating Fee	740	763	3%
-Sewer Reclamation Plant Upgrade Levy	415	428	3%
Total Charge (32mm)	1,155	1,191	
40mm Water Meter Service			
-Existing Infrastructure & Operating Fee	1153	1188	3%
-Sewer Reclamation Plant Upgrade Levy	635	654	3%
Total Charge (40mm)	1,788	1,842	

2024/25 REVENUE POLICY GUIDELINES

50mm Water Meter Service			
-Existing Infrastructure & Operating Fee	1797	1850	3%
-Sewer Reclamation Plant Upgrade Levy	966	994	3%
Total Charge (50mm)	2,763	2,844	
80mm Water Meter Service			
-Existing Infrastructure & Operating Fee	4601	4738	3%
-Sewer Reclamation Plant Upgrade Levy	2446	2519	3%
Total Charge (80mm)	7,047	7,257	
100mm Water Meter Service			
-Existing Infrastructure & Operating Fee	7193	7409	3%
-Sewer Reclamation Plant Upgrade Levy	3811	3925	3%
Total Charge (100mm)	11,004	11,334	
150mm Water Meter Service			
-Existing Infrastructure & Operating Fee	16177	16662	3%
-Sewer Reclamation Plant Upgrade Levy	8516	8772	3%
Total Charge (150mm)	24,693	25,434	
200mm Water Meter Service			
-Existing Infrastructure & Operating Fee	16177	16662	3%
-Sewer Reclamation Plant Upgrade Levy	8516	8772	3%
Total Charge (200mm)	24,693	25,434	
CBD Area-Unmetered Services (Low)			
-Existing Infrastructure & Operating Fee	733	757	3%
-Sewer Reclamation Plant Upgrade Levy	239	242	3%
Total Charge (CBD Area-Low)	972	999	
CBD Area-Unmetered Services (Medium)			
-Existing Infrastructure & Operating Fee	1851	1908	3%
-Sewer Reclamation Plant Upgrade Levy	414	426	3%
Total Charge (CBD Area-Medium)	2,265	2,334	
CBD Area-Unmetered Services (High)			
-Existing Infrastructure & Operating Fee	3330	3431	3%
-Sewer Reclamation Plant Upgrade Levy	633	652	3%
Total Charge (CBD Area-High)	3,963	4,083	
Non Connected Non Residential Properties Within 75m Of Service			
-Existing Infrastructure & Operating Fee	287	296	3%
-Sewer Reclamation Plant Upgrade Levy	235	242	3%
Total Charge (Non Connected Non Res.)	522	537	
Sewerage Treatment Charge/kL	1.98	2.00	1.01%
Annual Trade Waste Administration	Charge (\$)	Charge (\$)	
Category 1	132	135	2.27%
Category 2	234	240	2.56%
Category 3	603	621	2.99%
Trade Waste Treatment Charge/kL	1.60	1.64	2.50%

Example Non-Residential Sewerage Charge for 2024/25**1. With No Trade Waste**

Assumptions:

*Water Consumption (C) = 500kl/annum

*Sewerage Discharge Factor (SDF) = 0.7

*20mm Water meter (AC) = \$537

*Sewerage Treatment Charge (STC) = \$2.00/kL

$$\begin{aligned}
 \text{Annual Bill} &= \text{AC} + (\text{C} \times \text{STC}) \times \text{SDF} \\
 &= \$537.00 + (500 \times \$2.00) \times 0.7 \\
 &= \$537.00 + \$700.00 \\
 &= \$1,237.00
 \end{aligned}$$

2. With Trade Waste (Complying Category 1)

If the above example also had a trade waste discharge (of Category 1) with a:

*Trade Waste Discharge Factor (TWDF) = 0.5

*Trade Waste Administration Charge (TWAC) = \$135

*Trade Waste Usage Charge (TWUC) = \$1.64/kL

then the annual bill would be:-

$$\begin{aligned}
 \text{Annual Bill} &= \$1,237.00 + \text{TWAC} + (\text{C} \times \text{TWUC}) \times \text{TWDF} \\
 &= \$1,237.00 + \$135.00 + (500 \times \$1.64) \times 0.5 \\
 &= \$1,237.00 + \$135.00 + \$410.00 \\
 &= \$1,782.00
 \end{aligned}$$

3. With Trade Waste (Complying Category 2)

If example number 1 also had a trade waste discharge (of Category 2) with a:

*Trade Waste Discharge Factor (TWDF) = 0.5

*Trade Waste Administration Charge (TWAC) = \$240

*Trade Waste Usage Charge (TWUC) = \$1.64/kL

then the annual bill would be:

$$\begin{aligned}
 \text{Annual Bill} &= \$1,237.00 + \text{TWAC} + (\text{C} \times \text{TWUC}) \times \text{TWDF} \\
 &= \$1,237.00 + \$240.00 + (500 \times \$1.64) \times 0.5 \\
 &= \$1,237.00 + \$240.00 + \$410.00 \\
 &= \$1,887.00
 \end{aligned}$$

4. Non-Compliance Category 2 Trade Waste Discharge

If example number 1 is a non-complying Category 2 trade waste discharger with a:

*Trade Waste Discharge Factor (TWDF) = 0.5

*Trade Waste Administration Charge (TWAC) = \$240

*Non-Compliance Charge (NCC) = \$11/kL

then the annual bill would be:

$$\begin{aligned}
 \text{Annual Bill} &= \$1,237.00 + \text{TWAC} + (C \times \text{NCC}) \times \text{TWDF} \\
 &= \$1,237.00 + \$240.00 + (500 \times 11) \times 0.5 \\
 &= \$1,237.00 + \$240 + \$2,750.00 \\
 &= \$4,227.00
 \end{aligned}$$

Concurrence & Charging Categories for Liquid Trade Waste Dischargers

Business Types	Concurrence Category	Charging Category
Animal Wash, Kennels	A	1
B&B / Hostel / Boarding	A	2
B&B / Hostel / Boarding + Laundry	A	2
B&B / Hostel / Boarding + Serving Evening Meal	A	2
Bakery	A	2
Beautician	Exemption	1
Bus / Coach Depot	B	2
Butcher (retail)	A	2
Café	A	2
Cakes/ Patisserie	A	2
Car / Truck Dealership (with mechanical workshop)	B	2
Car / Truck Detailing (automatic and self wash)	B	2
Car Detailing (Hand)	A	2
Caravan Park (no kitchen)	A	1
Caravan Park (with kitchen)	A	2
Caravan Park (with waste dump)	S	2
Chicken/Poultry Shop (includes BBQ)	A	2
Commercial Caterer	A	2
Commercial Swimming Pool	A	2
Community Hall (with hot food)	A	2
Community Hall (no hot food)	Exemption	1
Crafts Activities (<200L/day)	A	1
Crafts Activities (>200L/day)	A	2
Day Care Centre	A	2
Day Care Centre (no food)	A	1
Delicatessen (with hot food)	A	2
Dental Surgery (no X-ray) plus plaster casts	A	1
Dental Surgery (with X-ray)	A	2
Doctor's Surgery (no X-ray) plus plaster casts	A	1
Doctor's Surgery (with X-ray)	A	2
Drink Manufacturer / Factory	C	3
Equipment Hire-depending on what is for hire	A or B	2
Fast Food Outlet	A	2

2024/25 REVENUE POLICY GUIDELINES

Business Types	Concurrence Category	Charging Category
Florist	Exemption	1
Food Processing Plant or Factory	C	3
Fresh Fish Outlet	A	2
Fruit & Vegetable Shop (retail)	A	2
Fruit Packing Shed	A	2
Function Centre	A	2
Funeral Parlour	A	1
Glass Cutting	B	2
Hairdresser	Exemption	1
Hospital	B	2
Hotel / Club (with food)	A	2
Hotel / Club (no food)	A	2
Industrial Waste Treatment	C	3
Jewellery Shop (retail only)	Exemption	1
Jewellery Shop (with manufacturing)	A	2
Joinery / Furniture	C	3
Juice Bar	A	2
KFC / Red Rooster etc.	A	2
Laboratory (autopsy, dental, photographic, tertiary institution)	B	2
Laboratory (large)	C	3
Laundry / Dry Cleaning	A	2
Mechanical Workshop	A	2
Metalworks / Sheet Metal Fabrication	C	3
Mobile Cleaning (eg. Bins)	A	1
Motel	A	2
Motel + Laundry	A	2
Motel + Restaurant	A	2
Nursing Home	A	2
Optical Service (medical, educational)	B	2
Optical Service (retail)	A	1
Panel Beating	B	2
Pet Shop (retail)	A	1
Photographic (tray / manual)	A	1
Pizza Shop	A	2
Poultry Abattoir	C	3
Printing (screen)	B	2
Production Facility (large)	C	3
Restaurant	A	2
Saleyards	C	3
School	A	2
Service Station (covered fore court)	B	2
Shopping Complex	B	2
Sports Club / Kiosk	A	2
Stone Working	A	2
Supermarket	A	2
Take Away Food Shop	A	2
Tertiary Institution (TAFE)	B	2
Transport Depot / Terminal	B	2
Veterinary (with x-ray)	A	2

Sewer Discharge Factors (SDF) and Trade Waste Discharge Factors (TWDF)

Code	Description	SDF (%)	TWDF (%)
2/1	2% Sewerage / 1% Trade Waste	2	1
25/0	25% Sewerage / 0% Trade Waste	25	0
5/0	5% Sewerage / 0% Trade Waste	5	0
15/0	15% Sewerage / 0% Trade Waste	15	0
30/10	30% Sewerage / 10% Trade Waste	30	10
35/0	35% Sewerage / 0% Trade Waste	35	0
50/0	50% Sewerage / 0% Trade Waste	50	0
55/10	55% Sewerage / 10% Trade Waste	55	10
60/40	60% Sewerage / 40% Trade Waste	60	40
60/60	60% Sewerage / 60% Trade Waste	60	60
70/0	70% Sewerage / 0% Trade Waste	70	0
75/15	75% Sewerage / 15% Trade Waste	75	15
80/50	80% Sewerage / 50% Trade Waste	80	50
80/70	80% Sewerage / 70% Trade Waste	80	70
85/25	85% Sewerage / 25% Trade Waste	85	25
85/35	85% Sewerage / 35% Trade Waste	85	35
95/*	Category 2 Awaiting Inspection	95	*
95/0	95% Sewerage / 0% Trade Waste	95	0
95/70	95% Sewerage / 70% Trade Waste	95	70
95/90	95% Sewerage / 90% Trade Waste	95	90
100/30	100% Sewerage / 30% Trade Waste	100	30
0/0	0% Sewerage / 0% Trade Waste	0	0

* Category 2 awaiting inspection

2024/25 WATER CHARGES

Potable Water

**Two part tariff comprising Access Fee based on Meter Size (see below)
plus Consumption charge of step 1 (0-200 kL) & step 2 (> 200 kL)**

Consumption Charge	2023/24 Charge / kL (\$)	2024/25 Charge / kL (\$)	% Variation
0-200 kL	0.83	0.86	3.6%
> 200 kL	1.76	1.82	3.4%
Crisis Accommodation Charge-one rate for entire consumption	0.83	0.86	3.6%

Meter Size	2023/24 Access Fee (\$)	2024/25 Access Fee (\$)	% Variation
20 mm	150	153	2.00%
25 mm	228	231	1.32%
32 mm	360	363	0.83%
40 mm	558	561	0.54%
50 mm	864	867	0.35%
80 mm	2187	2,190	0.14%
100 mm	3414	3,417	0.09%
150 mm	7,668	7,671	0.04%
200 mm	7,668	7,671	0.04%
Strata Neighbourhood	288	291	1.05%
Unmetered Property	150	153	2.00%
Yenda Dual	228	231	1.32%
CBD (C1)	590	606	2.71%
CBD (C2)	1,030	1,059	2.82%
CBD (C3)	3,748	3,858	2.93%

Raw Water

**Two part tariff comprising Access Fee based on Meter Size (see above)
plus Consumption Charge (from zero usage)**

Consumption Charge	2023/24 Charge / kL (\$)	2024/25 Charge / kL (\$)	% Variation
	0.46	0.48	4.35%

Standpipe

**Charges for the taking of water from designated standpipes at
Griffith (Oakes Rd) and Yenda (Mirrool Ave) are:**

Standpipe (metered) potable – per kilolitre	\$3.09
Standpipe (metered) non potable – per kilolitre	\$1.55

Nature Strips

The rebate for an additional 100kL of free water for publicly accessible nature strips or reserves will be available for the 2024/25 financial year.

DESCRIPTION:

Fees for 2024/2025

PRINCIPAL ACTIVITY:

01 ADMINISTRATION

SUB-CATEGORY:

Engineering & Works

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Map Sales - Standard Wall Maps (LGA, City & Village Maps)	41.00	43.10	CR	N
Custom Request Maps (labour per hour) *	98.00	103.00	CR	N
Sale of Aerial Data	Negotiated Charge	Negotiated Charge	CR	N
Sale of Drone Data	Negotiated Charge	Negotiated Charge	CR	N
Sale of Spatial Data	Negotiated Charge	Negotiated Charge	CR	N
Plans/GIS Maps Printing - Colour				
- A0 (1189mm x 841mm)	40.00	42.00	CR	N
- A1 (841mm x 594mm)	28.00	29.40	CR	N
- A2 (594mm x 420mm)	20.00	21.00	CR	N
- A3 (420mm x 297mm)	5.00	5.00	CR	N
- A4 (297mm x 210mm)	2.00	2.00	CR	N
GIS Maps Printing - Black & White (with minimal colour component)				
- A0 (1189mm x 841mm)	29.00	30.50	CR	N
- A1 (841mm x 594mm)	19.00	20.00	CR	N
- A2 (594mm x 420mm)	16.00	16.80	CR	N
- A3 (420mm x 297mm)	1.50	2.00	CR	N
- A4 (297mm x 210mm)	1.00	1.00	CR	N
Search/Compilation Fees (per hour)	98.00	103.00	CB	N
Copying of Plans - Black & White				
- A0 (1189mm x 841mm)	27.00	28.00	CR	N
- A1 (841mm x 594mm)	17.50	18.00	CR	N
- A2 (594mm x 420mm)	14.50	15.00	CR	N
- A3 (420mm x 297mm)	1.50	2.00	CR	N
Reduction of Plans - Black & White				
- From A2 to A3/A4	10.50	11.00	CR	N
- From A1 to A3/A4	10.50	11.00	CR	N
- From B1 to A3/A4	10.50	11.00	CR	N
- From A0 To A3/A4	10.50	11.00	CR	N
Scan & Save Plans to USB or Email (per sheet scanned)	4.00	5.00	CR	N

* Where more than 10-15 minutes are required to compile map.

** Majority of map must be colour

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
01 ADMINISTRATION
Corporate Support Services

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Rate Status Report (Hard Copy, CD-ROM, Diskette)	348.00	365.00	CB	N
Property Transfers Listings				
- Annual	380.00	399.00	CB	N
- Monthly	77.00	81.00	CB	N
- E-mail (annual)	380.00	399.00	CB	N
- E-mail (monthly)	77.00	79.00	CB	N
Interest on Overdue Rates and Charges (In accordance with Section 566 of the Local Government Act, 1993)	9.0%	10.50%	SL	N
Oncharge of Service Fee from Collection Agency for Overdue Rates & Charges (Referred for recovery)	Actual Costs	Actual Costs	CB	N
Search Fees (per hour) When Staff Research Information for Outside Firms	98.00	103.00	CB	N
Copy of Council Rate Notice - Official Coloured Copy (printed or emailed)	22.00	24.00	CR	N
Rates & Water Refund Requests or Receipt Payment Transfers (Per transaction)	16.00	17.00	CR	N
History Transaction Listing-Rates/Financial Year	16.00	17.00	CR	Y
Completion of Consent Orders - Agreeing & signing for judgement debt to be removed from ratepayer's credit rating	26.00	27.00	CR	Y
Certificates Under Section 603	95.00	100.00	SL	N
Urgency Fee - Certificate to be Available Within 24 hrs (additional)	100.00	105.00	CB	N
Certificates Under Section 88G Conveyancing Act	62.00	65.00	SL	N
Urgency Fee - Certificate to be Available Within 24 hrs (additional)	138.00	145.00	CB	N
CCTV Footage Recovery Fees (by subpoena) - 0 to 2 Hours of total footage extracted - For every hour thereafter	128.00 (minimum) 101.00/hour	134.00 (minimum) 106.00/hour	CR CR	N N

DESCRIPTION:
 PRINCIPAL ACTIVITY:
 SUB-CATEGORY:

Fees for 2024/2025
 01 ADMINISTRATION
 Corporate Support Services cont.

DESCRIPTION	2023/24 FEE (\$)	2024/25 FEE (\$)	FEE	REVISED
	Includes GST (If Applic.)	Includes GST (If Applic.)	JUSTIF.	GST APPLIC.
Water Meter Reading	140.00	144.00	CR	N
Urgency Fee (available within 24 hours additional)	194.00	200.00	CR	N
Public Information Schedule 1 Government Information (Public Access) Regulation 2009	Free of Charge	Free of Charge		
Informal GIPA request requiring extensive searching will incur a search/compile fee (per hour)	98.00	103.00	CB	N
Printing of Document (If copies of documents are required, copying fee payable in accordance with Council's Revenue Policy)				
Photocopying/Printing (per A4 page) - Black & White (First A4 Black & White Page Free)	1.00	1.00	FS	Y
Printing (per A4 page) - Colour	1.50	2.00	FS	Y
Photocopying/Printing (per A3 page) - Black & White	2.00	2.00	FS	Y
Printing (per A3 page) - Colour	5.00	5.00	FS	Y
Note: Refer Development Assessment Section for photocopying fees relating to Planning documents				
Annual Report Paper Copy (available free on council's web page)	75.00	80.00	CR	N
Annual Operational Plan/4 Year Delivery Plan (available free on council's web page)	75.00	80.00	CR	N
Long Term (10 years) Financial Plan (available free-council's web page)	75.00	80.00	CR	N
Tender Document Fee (As required)				
- Quotation	100.00	105.00	CR	N
- Tender	200.00	210.00	CR	N
- Tender (large or including plans)			CR	N
Search/Compilation Fees (per hour)	98.00	103.00	CB	N
Scan & Save Plans to USB or Email (per sheet scanned)	4.00	5.00	CR	N

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
01 ADMINISTRATION
Corporate Support Services cont.

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Binding (cost per bound document)	30.00	30.00	FS	Y
Government Information (Public Access) Act 2009 - Application Fee per application for requests GIPA Act 2009	As advised by the Office of the Information Commissioner	As advised by the Office of the Information Commissioner	SL	N
Processing Fees Under the GIPA Act 2009	As advised by the Office of the Information Commissioner	As advised by the Office of the Information Commissioner	SL	N
Dishonoured Cheque Administration Fee (Includes Bank Fees)	30.00	30.00	CR	N
Property Lease Administration Fee (Renewals/alterations/legal assistance/advertising re execution of documents)	516.00	544.00	FS	Y
Commercial Property Lease Administration Fee (Telecommunication Tower) (Renewals/alterations/legal assistance/advertising re execution of documents)	4,720.00	4,975.00	NC/FS	Y
Permanent Road Closure - Application Fee - Additional Costs-Survey, valuation, advertising, legal fees & cost of land	2,145.00 Actual Costs	2,260.00 Actual Costs	CR CR	Y Y

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
02 PUBLIC ORDER & SAFETY
Animal Control

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Impounding Fees				
Animals				
Livestock				
- Animals 1-20 (per head)	66.00/day	69.00/day	FS	N
- Animals thereafter (per head)	37.00/day	39.00/day	FS	N
- Domestic Pets - Dogs or cats (excluding feral): 1st day impound	66.00/day	69.00/day	FS	N
- Subsequent impounding of the same animals within a twelve month period	double to initial impounding charge	double to initial impounding charge	FS	N
- Impoundment of an attacking dog in serious attack	594.00	624.00	FS	N
- Additional impounding fee for attacking dog	119.00/day	125.00/day	FS	N
Impounding Penalty				
In addition to the impounding infringement notice may be issued according to the seriousness of the situation or subsequent repetition of impounding involving the same animal or owner of appliance/article/animal These charges are:				
- Abandon animal in public place (impounding)	As Gazetted	As Gazetted	SL	N
- Animal not under effective control	As Gazetted	As Gazetted	SL	N
- Veterinary Charges (costs actually incurred in providing treatment)	Actual Costs	Actual Costs	CR	N
- Trespass Charge - the charge above for impounding may be levied as a trespass charge and additional expense may be applied for damages to property, crops or garden	Actual Costs	Actual Costs	CR	N
- Driving/Transportation Charges	Actual Costs	Actual Costs	CR	N
- Ranger - Per Ranger (eg: stock, pollution etc)	248.00/hour	260.00/hour	CR	N
Maintenance or Storage Charge				
- Livestock (impounding)	66.00/day	69.00/day	CR	N
- Pets - Dog or Cat (impounding)	37.00/day	39.00/day	CR	N
Notification Costs				
- Where owner known	Actual Costs	Actual Costs	CR	N
- Where owner unknown	Actual Costs	Actual Costs	CR	N
- Advertisement cost	Actual Costs	Actual Costs	CR	N

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
02 PUBLIC ORDER & SAFETY
Animal Control

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Destruction/Removal of Stock				
- Sheep	Actual Costs	Actual Costs	CR	N
- Cattle	Actual Costs	Actual Costs	CR	N
Lifetime Dog and Cat Registration				
- Entire animal	As Gazetted	As Gazetted	SL	N
- Desexed animal	As Gazetted	As Gazetted	SL	N
- Desexed animal sold by eligible pound	As Gazetted	As Gazetted	SL	N
- Pensioner rate (desexed animal)	As Gazetted	As Gazetted	SL	N
- Registered breeder (entire or desexed pet)	As Gazetted	As Gazetted	SL	N
- Trained Assistance Animals	As Gazetted	As Gazetted	SL	N
- Farm Working Dogs	As Gazetted	As Gazetted	SL	N
Animal Adoption				
- Male Dog (registered, de-sexed, vaccinated & micro chipped)	355.00	420.00	CR	Y
- Female Dog (registered, de-sexed, vaccinated & micro chipped)	410.00	480.00	CR	Y
- Male Cat (registered, de-sexed, vaccinated & micro chipped)	244.00	260.00	CR	Y
- Female Cat (registered, de-sexed, vaccinated & micro chipped)	287.00	320.00	CR	Y
Annual Permits for Non-Desexed Cats & Dangerous/Restricted Dogs				
- Owners of cats that are not desexed by 4 months of age to pay an annual permit fee in addition to their one-off lifetime pet registration fee (exceptions include cats that are kept for breeding purposes by members of recognised breeding bodies, and cats which cannot be desexed for medical reasons)	As Gazetted	As Gazetted	SL	N
- Owners of dogs of a restricted breed or declared to be dangerous will be required to pay an annual permit fee (in addition to their one-off lifetime pet registration fee). This applies to dogs that are already registered.	As Gazetted	As Gazetted	SL	N
Late Fees for lifetime Registration Payments				
- A late fee will be issued if the registration fee has not been paid 28 days after the date on which the companion animal is required to be registered.	As Gazetted	As Gazetted	SL	N
Micro Chipping Fee				
- Micro chipping of animals by Council's Ranger	25.00	26.00	CR	Y
- Litter of pups (3 or more)	17.70/pup	18.55/pup	CR	Y
Cat Trap Hire				
- Deposit (bond)	76.00	80.00	CR	N
- Hire (per week)	37.00	39.00	CR	Y
- Destruction (per animal)	83.00	87.00	CR	N
General Euthanasia & Disposal (per animal)	83.00	87.00	CR	N
Boarding Fee After 3 Days Grace	3.20 per day	3.40 per day	CR	N

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
02 PUBLIC ORDER & SAFETY
Other

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Petrol Pumps, Oil Storage Units, etc, on Public Places (Section 611-Local Government Act 1993)				
Application	239.00	251.00	CR	N
Annual Fee				
- Single pump or unit	144.00	151.00	AN	N
- Dual pump or unit	201.00	211.00	AN	N
Shopping Trolleys				
- Conveyance (per trolley)	89.00	93.00	FS	N
- Storage (per day)	12.00	13.00	CR	N
Motor Vehicles				
- Conveyance (per motor vehicle)	387.00	406.00	FS	N
- Storage (per day)	14.00	15.00	CR	N
Miscellaneous Small Articles				
- Conveyance (per article)	54.00	57.00	FS	N
- Storage (per day)	10.00	11.00	CR	N
Miscellaneous Large Articles				
- Conveyance (per article)	108.00	113.00	FS	N
- Storage (per day)	12.00	13.00	CR	N
Administration Fee	48.00	50.00	FS	N
Advertising Structures (Removal) - per structure				
- Sandwich Board	329.00	345.00	FS	N
- Other Advertising Structures	429 +cost of removal	450 +cost of removal	CR	N
Notification Costs (Removal)				
- Where owner known	43.00	45.00	FS	N
- Advertisement Cost	125.00	131.00	CR	N
Parking Infringements	As Gazetted	As Gazetted	SL	N
Parking Infringements				
- Private Parking area where agreement has been made with Council	As Gazetted	As Gazetted	SL	N

DESCRIPTION:
 PRINCIPAL ACTIVITY:
 SUB-CATEGORY:

Fees for 2024/2025
 03 HEALTH
 Administration & Inspection

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Public Health				
Public Pool/Spa (excludes motels, hotels, schools)				
- Swimming Pool/Spa (inspection only)	150.00	150.00	FS	N
- Additional Swimming Pool/Spa (inspection only)	68.00	71.00	FS	N
- Microbiological Water Testing	Actual Sampling Analysis Costs	Actual Sampling Analysis Costs	CR	Y
Semi-Public Pool/Spa (includes motels, hotels, schools)				
- Swimming Pool/Spa (inspection only)	125.00	125.00	FS	N
- Microbiological Water Testing	Actual Sampling Analysis Costs	Actual Sampling Analysis Costs	CR	Y
Inspection - Public Water Supply				
- Inspection only	198.88/pup	207.90/pup	FS	N
- Microbiological Water Testing	Actual Sampling Analysis Costs	Actual Sampling Analysis Costs	CR	Y
Inspection - Water Carters	199.00 per inspection plus actual sampling analysis cost	209.00 per inspection plus actual sampling analysis cost	FS	N
Inspections - Legionella				
- First Cooling tower, warm water systems & hot water systems (inspection & sample) #	290.00	305.00	FS	N
- Each additional tower (inspection & sample) #	119.00	125.00	FS	N
- Sample (non-compliance) #	306.00	321.00	FS	N
- Review of Risk Management Plans	60.00 per hour	63.00 per hour	CR	N
Inspections - Sex Service Premises	199.00 per inspection	209.00 per inspection	FS	N
Inspections - Biosecurity Weeds				
- Urban Fees (per assessment)	288.00	302.00	FS	N
- Rural Fees (per assessment)	489.00	513.00	FS	N
Application for Permit - Biosecurity Weeds	774.00	813.00	NF/FS	N

DESCRIPTION:
 PRINCIPAL ACTIVITY:
 SUB-CATEGORY:

Fees for 2024/2025
 03 HEALTH
 Administration & Inspection

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Water Sampling Analysis				
Pool Water Microbiology (total Plate Count, Faecal Coliforms, Pseudomonas Aeruginosa)	427.00 first sample & 192.00 each additional sample thereafter	448.00 first sample & 202.00 each additional sample thereafter	FS	N
Water Microbiology (total Coliforms, Faecal Coliforms, E.coli, Total Nitrogen, Suspended Solids, pH, Electrical Conductivity)	392.00 first sample & 205.00 each additional sample thereafter	412.00 first sample & 215.00 each additional sample thereafter	FS	N
Rainwater Tanks (total Coliforms, E.coli, pH, Electrical Conductivity, Calcium, Magnesium, Iron, Copper, Lead, Zinc)	386.00 first sample & 205.00 each additional sample thereafter	405.00 first sample & 215.00 each additional sample thereafter	FS	N
House & Garden Bore Water (total Coliforms, E.coli, Electrical Conductivity, Calcium, Magnesium, Iron, Manganese, Arsenic, pH, Sodium, Sulphate, Nitrate, Fluoride, Chloride)	458.00 first sample & 278.00 each additional sample thereafter	481.00 first sample & 292.00 each additional sample thereafter	FS	N
Other Water Sample Analysis	Actual Cost	Actual Cost	FS	N

If samples done simultaneously with the contractor differ in outcome, re-sampling will be charged as actual costs relating to laboratory tests.
 Normal inspection fees will not be charged as indicated above.

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
03 HEALTH
Administration & Inspection

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Sewerage Management Facility				
Application for Approval to Install or Construct an Onsite Sewerage Management Facility (Includes initial licence to operate the facility and an inspection)	457.00	480.00	CR	N
Application for Approval to Alter or Add to an Existing Onsite Sewerage Management Facility (Includes an inspection) Note: Alterations to an existing tank include:- - The disposal system (eg. absorption trench or irrigation area) is being relocated or replaced; or - The septic tank is being relocated or upgraded; or - Additional plumbing fixtures are being added to the system; or - Bedrooms are being added to the dwelling that will increase the daily wastewater flow to the system; or - The existing septic system is malfunctioning and is being repaired	219.00	230.00	CR	N 999
Application for approval to operate an onsite Sewerage Management Facility (Includes an inspection) Note: The approval to operate is required according to the risk category of the septic system	73.00	77.00	CR	N
Re-inspection of Outstanding Matters for Approval to Operate an Onsite Sewage Management System	155.00 per hour or part thereof (minimum half hour)	163.00 per hour or part thereof (minimum half hour)	FS	N
Additional Operational Inspection (per hour) Note: Operating an onsite Sewerage Management Facility without an approval, or operating the facility otherwise than in accordance with an approval, is guilty of an offence	155.00 per hour or part thereof (minimum half hour)	163.00 per hour or part thereof (minimum half hour)	FS	N

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
03 HEALTH
Administration & Inspection

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Inspections:				
- Boarding House	332.00/ inspection	349.00/ inspection	FS	N
- Hairdresser/Beauty Salon/Skin Penetration	151.00/ inspection	159.00/ inspection	FS	N
Pollution Control:				
- Prevention Notice - (s.96, PoEO)	As Gazetted	As Gazetted	SL	N
- Clean Up Notice - (s.91, PoEO)	As Gazetted	As Gazetted	SL	N
- Noise Control Notice - (s.264, PoEO)	As Gazetted	As Gazetted	SL	N
Compliance Cost Notice (s.104, PoEO)	Actual Cost, min \$261.00 (min 1 hour)	Actual Cost, min \$274.00 (min 1 hour)	CR	N
Inspection of Register (s.309 PoEO)	23.70	24.90	FS	N
Copy of Register (s.309 PoEO)	29.00	30.00	FS	N
Inspection of Premises (s.608 LGA)				
- per hour, pro rata	207.00	217.00	CR	Y
- minimum	117.00	123.00	CR	Y
Note: All inspections require 24 hour notice. Late notice inspection may be permitted subject to availability of Staff and also upfront payment of 50% surcharge per inspection				

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
03 HEALTH
Food Control

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)		FEE JUSTIF.	REVISED GST APPLIC.
Inspections - Food Premises				
- Low Risk Premises - Pre Package (per hour or part there of)	212.00	223.00	FS	N
- Medium Risk Premises (1 annual inspection)	212.00	223.00	FS	N
- High Risk Premises (2 annual inspection)	338.00	355.00	FS	N
- Annual Administration Charge (s15 Food Regulation 2015)	60.00/per year	63.00/ per year	SL	N
- Category C Food Premises	212.00/hour or part thereof	223.00/hour or part thereof	FS	N
- Not For Profit premises (2 annual inspections)	212.00	223.00	FS	N
- Additional inspection	212.00/hour or part thereof	223.00/hour or part thereof	FS	N
- Temporary & special events that include food stalls - levied on event organiser (excludes not for profit organisations)	212.00/hour or part thereof	223.00/hour or part thereof	FS	N
- Temporary & special events that include food stalls - levied on event organiser (not for profit organisations)	98.00/hour or part thereof	103.00/hour or part thereof	FS	N
- Pre-purchase inspection of food premises or final construction fit out of food premises (private certifying authority, complying development certificates)	212.00	223.00	FS	N
Food School	Cost plus 20%	Cost plus 20%	CR	N
# Low Risk, Medium & High Risk and Category C Food Premises, Classified by NSW Food Authority.				
Hoarding				
- not exceeding 12m ²	191.00	201.00	AN	N
- exceeding 12m ²	191.00+ 7.00 per additional m2 > 12m2	201.00+ 7.00 per additional m2 > 12m2	AN	N

DESCRIPTION:
 PRINCIPAL ACTIVITY:
 SUB-CATEGORY:

Fees for 2024/2025
 03 HEALTH
 Food Control

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Amusement Device (excludes Council endorsed events/festival & Griffith Show)				
- Approval to Operate	84 + 66.00/machine	88 + 68.00/machine	FS	N
- Renewal licence per machine (per annum)	58.00+ 6.00 /machine	61.00+ 6.00 /machine	FS	N
Vending Vehicle				
- Approval to Operate (note: fee will be a pro rata amount based on date of application in respect to end of financial year)	415.00/vehicle	436.00/vehicle	SL	N
Annual Approval (includes 1 inspection) (note: fee will be a pro rata amount based on date of approval in respect to end of financial year)	212.00/vehicle	223.00/vehicle	AN	N
Inspection	212.00/hour or part thereof	223.00/hour or part thereof	FS	N
Health Administration				
- Operate undertakers business/mortuary	329.00	345.00	CR	N
- Inspections - Undertaker's Business	212.00/inspection	223.00/inspection	FS	N
- Inspections - Mortuary	212.00/inspection	223.00/inspection	FS	N

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
04 COMMUNITY SERVICES & EDUCATION
Other Community Services

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)		FEE JUSTIF.	REVISED GST APPLIC.
SENIOR CITIZENS HALL - HIRE RATES				
Regular User Groups (Hirers using the Centre more than 4 times per year)				
- Regular User Groups				
- up to six (6) hours	55.00	58.00	CR	Y
- over six (6) hours	Additional 50% of the original fee	Additional 50% of the original fee	CR	Y
- Senior Community Regular User Groups				
- up to six (6) hours	19.00	20.00	CR	Y
- over six (6) hours	Additional 50% of the original fee	Additional 50% of the original fee	CR	Y
Casual Hires				
Community Groups				
- Hire Fee (per session)	135.00	142.00	FS	Y
- Bond (refund if left in clean & tidy condition)	205.00	216.00	FS	Y
- Cleaning Fee (if required)	74.00	78.00	FS	Y
Public Meetings/Seminars				
- Hire Fee (per hour)	70.00/hour	74.00/hour	FS	Y
- Bond (refunded if left in a clean and tidy condition)	Nil	Nil	CR	N
- Cleaning Fee (if required per hour)	74.00/hour	78.00/hour	CR	Y
Private Bookings				
- Hire Fee	309.00	500.00	CB	Y
- Bond (refunded if left in a clean and tidy condition)	365.00	500.00	CR	N
- Cleaning Fee (Hirer given choice, if cleaner is to be engaged)	74.00/hour	78.00/hour	CR	Y
- Bond (18th & 21st birthday parties)	620.00	N/A- See Note	CR	N
- Security Officer to close 18th & 21st Birthday parties if necessary	Hirer to arrange at own discretion	N/A - This will be moved to T&C's of Venue Hire	FS	Y
BBQ Hire				
- Hire Fee	12.00	13.00	CR	Y
- Replacement of Key	At Cost	At Cost to hirer	CR	Y
Note: An additional fee of \$25.00 will be charged if chairs are not stacked in a tidy and safe manner.				

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
05 HOUSING & COMMUNITY AMENITIES
Development Assessment - Development

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Development Application (Fees as determined under Schedule 4 of the Environmental Planning and Assessment Regulation 2021) If two or more fees are applicable For each development application > \$50,000 referred to in the below table a fee is remitted to the Dept. of Planning & Infrastructure Development involving the erection of a building, the carrying out of work or the demolition of a work or a building, and having an estimated cost within the range specified in the Table below-excluding dwellings value \$100,000 or less				
Table - Estimated Cost				
Up to \$5,000	138.00	144.00	SL	N
\$5,001 - \$50,000	212.00 +	220.00 +	SL	N
PLUS an additional fee for each \$1,000 (or part of \$1,000) of the estimated cost	3.00	3.00	SL	N
\$50,001 - \$250,000	442.00 +	459.00 +	SL	N
PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	3.64	3.64	SL	N
\$250,001 - \$500,000	1455+	1509.00 +	SL	N
PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	2.34	2.34	SL	N
\$500,001 - \$1,000,000	2190.00 +	2272.00 +	SL	N
PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	1.64	1.64	SL	N
\$1,000,001 - \$10,000,000	3281.00 +	3404.00 +	SL	N
PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	1.44	1.44	SL	N
More than \$10,000,000	19917.00 +	20667.00 +	SL	N
PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	1.19	1.19	SL	N

DESCRIPTION:
 PRINCIPAL ACTIVITY:
 SUB-CATEGORY:

Fees for 2024/2025
 05 HOUSING & COMMUNITY AMENITIES
 Development Assessment - Development

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Advertising Structure/Signage	357.00 +	371.00 +	SL	N
PLUS for each advertisement in excess of one, or the fee calculated in accordance with the table below whichever is the greater (Note that this excludes sandwich boards)	93.00	93.00	SL	N
Development Involving the Erection of a Dwelling-House with an Estimated Construction Cost of \$100,000 or Less	571.00	592.00	SL	N
Residential Apartment Development which is Required to be Referred to a Design Review Panel Under SEPP No. 65 Design Quality of Residential Apartment Development				
<u>Additional</u> to any other fees payable	max 3,000.00	max 3,000.00	SL	N
Subdivision of Land (other than Strata subdivision)				
Involving the Opening of a Public Road	834.00 +	865.00 +	SL	N
PLUS for each additional lot created	65.00	65.00	SL	N
Subdivision of Land (incl Boundary Adjustment) (other than Strata)				
Not Involving the Opening of a Public Road	414.00 +	430.00 +	SL	N
PLUS for each additional lot created	53.00	53.00	SL	N
Strata Subdivision	414.00 +	430.00 +	SL	N
PLUS for each additional lot created	65.00	65.00	SL	N

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
05 HOUSING & COMMUNITY AMENITIES
Development Assessment - Development

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Development Not Involving the Erection of a Building, the Carrying out of a Work, the Subdivision of Land or the Demolition of a Building or Work	357.00	371.00	SL	N
Designated Development				
<u>Additional</u> to any other fees payable	1,154.00	1,198.00	SL	N
Advertising				
Post determination advertising in local newspaper	29.00	30.00	CR	N
Media Local newspaper DA advertisement	226.00	237.00	CR	N
Designated development	2,785.00	2,890.00	SL	N
Advertised development	1,386.00	1,438.00	SL	N
Prohibited development	1,386.00	1,438.00	SL	N
Development for which an environmental planning instrument or development control plan requires notice to be given otherwise than as referred to above	1,386.00	1,438.00	SL	N
Notification				
- Written Notification 1 - 5 Neighbours	98.00	103.00	CR	N
- Written Notification 6 - 10 Neighbours	148.00	155.00	CR	N
- Written Notification 11 + Neighbours	218.00	229.00	CR	N
- Written Notification of a significant proposal	391.00	411.00	CR	N
Development that Requires Concurrence				
An additional processing fee, plus a concurrence fee for payment to each concurrence authority, are payable in respect of an application for development that requires concurrence under the Act or an environmental planning instrument				
<u>Additional</u> processing fee payable to Council	176.00	183.00	SL	N
PLUS: Concurrence fee payable to other concurrence authorities	401.00	416.00	SL	N
Integrated Development				
An additional processing fee, plus an approval fee for payment to each approval body, are payable in respect of an application for integrated development				
<u>Additional</u> processing fee payable to Council	176.00	183.00	SL	N
PLUS: Approval fee payable to other approval authorities	401.00	416.00	SL	N
Staged Development Application				
The maximum fee payable for a staged development application in relation to a site, and for any subsequent development application for any part of the site, is the maximum fee that would be payable if a single development application only was required for all the development on the site				

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
05 HOUSING & COMMUNITY AMENITIES
Development Assessment - Development

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Site Compatibility Certificate under SEPP (Housing) 2021				
Base Fee	333.00 +	345.00 +	SL	N
PLUS for each dwelling in the development	42.00	42.00	SL	N
Maximum fee payable is \$697 including base fee and additional fee				
Site Compatibility Certificate under SEPP (Transport & Infrastructure) 2021			SL	N
Base Fee	333.00 +	345.00 +		
PLUS for each hectare (or part of a hectare) of the area of land	265.00	265.00	SL	N
Maximum fee payable is \$697 including base fee and additional fee				
Site Verification Certificate under SEPP (Resources & Energy) 2021	4,694.00	4,870.00	SL	N
Modification of a Consent for Local Development				
Application under section 4.55 (1) of the Act	89.00	92.00	SL	N
Application under section 4.55 (1A) of the Act, or under section 4.56 (1) of the Act in respect of a modification which, in the opinion of the consent authority, is of minimal environmental impact	809.00 or 50% of the original fee, whichever is the lesser	839.00 or 50% of the original fee, whichever is the lesser	SL	N
Application under section 4.55 (2) of the Act, or under section 4.56 (1) of the Act in respect of a modification which, in the opinion of the consent authority, is not of minimal environmental impact, is				
If the fee for the original application was less than \$100	50% of the original fee	50% of the original fee	SL	N
If the fee for the original application was \$100 or more:				
In the case of an application with respect to a development application that does not involve the erection of a building, the carrying out of work or the demolition of a work or building	50% of the original fee	50% of the original fee	SL	N
In the case of an application with respect to a development application that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less	238.00	247.00	SL	N
In the case of an application with respect to any other development application, as set out in the table to this clause				
Plus an additional amount if notice of the application is required to be given under section 4.55 (2) or 4.56 (1) of the Act	835.00	866.00	SL	N
Additional fee for development to which clause 115 (1A) applies	954.00	990.00	SL	N
Table - Estimated Cost				
Up to \$5,000	69.00	71.00	SL	N
\$5,001 - \$250,000	106.00 +	110.00 +	SL	N
PLUS an additional fee for each \$1,000 (or part of \$1,000) of the estimated cost	1.50	1.50	SL	N
\$250,001 - \$500,000	628.00 +	651.00 +	SL	N
PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	0.85	0.85	SL	N
\$500,001 - \$1,000,000	894.00 +	927.00 +	SL	N
PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	0.50	0.50	SL	N
\$1,000,001 - \$10,000,000	1238.00 +	1285.00 +	SL	N
PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	0.40	0.40	SL	N

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
05 HOUSING & COMMUNITY AMENITIES
Development Assessment - Development

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Modification of a Consent for Local Development				
More than \$10,000,000	5943.00 +	6167.00 +	SL	N
PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	0.27	0.27	SL	N
Modification of Development Application (prior to determination)				
Dwelling house and other ancillary development	133.00	140.00	FS	N
Dual occupancy/Multiple dwellings	348.00	365.00	FS	N
Commercial & Industrial	348.00	365.00	FS	N
Subdivision < 5 lots	144.00	151.00	FS	N
Subdivision 5 to 20 lots	277.00	291.00	FS	N
Subdivision > 20 lots	397.00	417.00	FS	N
Review of Determination				
A development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building	50% of fee	50% of fee	SL	N
A development application that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less	238.00	247.00	SL	N
Any other development application, as set out in the table below				
Table - Estimated Cost				
Up to \$5,000	69.00	71.00	SL	N
\$5,001 - \$250,000	107.00 +	111.00 +	SL	N
PLUS an additional fee for each \$1,000 (or part of \$1,000) of the estimated cost	1.50	1.50	SL	N
\$250,001 - \$500,000	628.00 +	651.00 +	SL	N
PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	0.85	0.85	SL	N
\$500,001 - \$1,000,000	894.00 +	927.00 +	SL	N
PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	0.50	0.50	SL	N
\$1,000,001 - \$10,000,000	1238.00 +	1285.00 +	SL	N
PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	0.40	0.40	SL	N
More than \$10,000,000	5943.00 +	6167.00 +	SL	N
PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	0.27	0.27	SL	N
Plus an additional amount if notice of the application is required to be given under section 8.3 of the Act	778.00	807.00	SL	N
Review of Modification Application				
An application under section 8.9 for a review of a decision (fee that was payable in respect of the application that is the subject of the review)	50% of fee	50% of fee	SL	N
Review of Decision to Reject a Development Application				
If the estimated cost of the development is less than \$100,000	69.00	71.00	SL	N
If the estimated cost of the development is \$100,000 or more and less than or equal to \$1,000,000	188.00	195.00	SL	N
If the estimated cost of the development is more than \$1,000,000	313.00	325.00	SL	N
Application Fee for Referral to Development Review Panel (Plus applicable Review of Determination Fee)	2,882.00	3,026.00	FS	N

DESCRIPTION:
 PRINCIPAL ACTIVITY:
 SUB-CATEGORY:

Fees for 2024/2025
 05 HOUSING & COMMUNITY AMENITIES
 Development Assessment - Construction

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Construction Certificates for Building Works & Complying Development Certificates				
Building Works Value				
value up to \$5,000	191.00	201.00	CR	Y
value between \$5,001 to \$100,000	191.00 + 0.3% of value > \$5,000	201.00 + 0.3% of value > \$5,000	CR	Y
value between \$100,001 to \$250,000	498.00 + 0.2% of value > \$100,000	523.00 + 0.2% of value > \$100,000	CR	Y
value between \$250,001 to \$1,000,000	820.00 + 0.1% of value > \$250,000	861.00 + 0.1% of value > \$250,000	CR	Y
value over \$1,000,000	1626.00 + 0.075% of value > \$1,000,000	1707.00 + 0.075% of value > \$1,000,000	NC/CR	Y

Note: A 25% discount will be applicable if an applicant lodges & pays for the CC the same time of DA payment and also appoint Council as principal Certifying Authority. Note: this includes general inspections.

Value reflected on the construction certificate (CC) and complying development certificate (CDC) application should be a true reflection of actual construction cost.

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
05 HOUSING & COMMUNITY AMENITIES
Development Assessment - Construction

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Construction Approval (Civil Works)				
value up to \$25,000	427.00 + 0.39% of value > \$5,000	448.00 + 0.39% of value > \$5,000	CR	Y
value between \$25,001 to \$50,000	515.00 + 0.22% of value > \$25,000	541.00 + 0.22% of value > \$25,000	CR	Y
value between \$50,001 to \$250,000	760.00 + 0.22% of value > \$50,000	798.00 + 0.22% of value > \$50,000	CR	Y
value > than \$250,000	1078.00 + 0.11% of value > \$250,000	1132.00 + 0.11% of value > \$250,000	CR	Y
Civil Works Related to Subdivision				
1 - 5 lots	397.00	417.00	CR	Y
6 - 20 lots	1981.00 + 200.00 per lot>5	2080.00 + 200.00 per lot>5	CR	Y
> 20 lots	7582.00 +173.00 per lot > 20	7961.00 +173.00 per lot > 20	CR	Y
# Express Construction Certificate - Authorised by Delegated Officer (Conditions Apply)	Construction Certificate fee + extra 50%	Construction Certificate fee + extra 50%	CR	Y
# Additional Construction Certificate (Admin fee)				
Class 1 & Class 10 Domestic	178.00	187.00	CR	Y
Class 2-9, Class 10 Commercial/Industrial	319.00	335.00	CR	Y
Civil Works - Subdivision (Additional Admin fee)				
1 - 20 lots	397.00	417.00	CR	Y
> 20 lots	726.00	762.00	CR	Y

Note: A 25% discount will be applicable if an applicant lodges & pays for the CC at the same time of DA payment and also appoint Council as principal Certifying Authority

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
05 HOUSING & COMMUNITY AMENITIES
Development Assessment - Construction

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Modification of Proposal After Issue of Construction Certificate or Complying Development Certificate for Building Works				
- Minor Modification where no additional cost of amended works can be established	The lesser of 316.00 or 50% of original Construction Certificate Application Fee	The lesser of 332.00 or 50% of original Construction Certificate Application Fee	CR	Y
- Major Modification where additional cost of amended works can be established	The greater of 568.00 or 50% of original Construction Certificate Application Fee	The greater of 596.00 or 50% of original Construction Certificate Application Fee	CR	Y
Civil Works - Subdivision - Any Number of Lots	50% of original Construction Certificate Application fee	50% of original Construction Certificate Application fee	CR	Y
Long Service Levy (to 31 December 2022) (Applies to all Construction Certificates \$25,000 and above)			SL	N
Long Service Levy (from 1 January 2023) (Applies to all Construction Certificates \$250,000 and above)	0.25% (or as amended by Act)	0.25% (or as amended by Act)	SL	N
Appointment of Principal Certifying Authority (PCA) - Notification of Appointment of PCA (Griffith City Council)	No Charge	No Charge		

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
05 HOUSING & COMMUNITY AMENITIES
Development Assessment - Construction

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Inspections				
Building				
# Class 1				
- Each new dwellings	751.00	789.00	CR	Y
- An additional inspections in access of 4	189.00	198.00	CR	Y
# Class 10				
- Class 10 building	383.00	402.00	CR	Y
- Class 10 structure	254.00	267.00	CR	Y
# * Class 2-9				
- All building works / per inspection	244.00	256.00	CR	Y
Health				
- Related to Class 1 - Class 10 buildings	205.00 per inspection	215.00 per inspection	CR	Y
Civil Works				
Related to Building Works				
- Residential/Commercial/Industrial (which does not include subdivision)	205.00 per inspection	215.00 per inspection	CR	N
Related to Subdivision Works				
- Between 1 - 5 lots	205.00 per inspection	215.00 per inspection	CR	N
- Between 6 - 20 lots	205.00 per inspection	215.00 per inspection	CR	N
- Greater than 20 lots	191.00 per inspection	201.00 per inspection	CR	N
Number of Inspections				
- Between 1 - 5 lots	3 inspection	3 inspection	CR	N
- Between 6 - 20 lots	32 inspection	34 inspection	CR	N
- Between 21 - 50 lots	75 inspection	79 inspection	CR	N
- Greater than 50 lots up to 100 lots	129 inspection	135 inspection	CR	N
- Greater than 100 lots	3 inspection	3 inspection	CR	N
Same Day Inspection				
- Payment required prior to inspection	No additional surcharge	No additional surcharge	CR	N
Inspection Outside Normal Business Hours				
- Building works - Class 1 - Class 10 - payment required prior to inspection	319.00/ per hour or part thereof	335.00/ per hour or part thereof	CR	Y
- Building works - Class 2-9 & Class 10 Commercial/Industrial	319.00/ per hour or part thereof	335.00/ per hour or part thereof	CR	Y
- Civil works - building	319.00/ per hour or part thereof	335.00/ per hour or part thereof	CR	Y
- Civil works - subdivision	319.00/ per hour or part thereof	335.00/ per hour or part thereof	CR	N

Note: A 25% discount will be applicable if an applicant lodges & pays for the CC at the same time of DA payment and also appoint Council as principal Certifying Authority

* Poultry Shed Inspection Fee - price will be quoted upon request

DESCRIPTION:
 PRINCIPAL ACTIVITY:
 SUB-CATEGORY:

Fees for 2024/2025
 05 HOUSING & COMMUNITY AMENITIES
 Development Assessment - Construction

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
# Interim/Final Occupation Certificate				
Class 1	142.00/ per certificate	149.00/ per certificate	CR	Y
Class 2 - Class 9 & Class 10 Commercial/Industrial	205.00/ per certificate	215.00/ per certificate	CR	Y
Class 10 Domestic	116.00/ per certificate	122.00/ per certificate	CR	Y
Subdivision Certificate				
Plan of Consolidation or Boundary Adjustment	292.00	307.00	CR	N
Torrens Title				
1 - 5 lots	219.00/ per lot	230.00/ per lot	CR	N
6 - 20 lots	1097.00 +169.00 per lot> 5	1152.00 +177.00 per lot> 5	CR	N
> 20 lots	3629.00 +148.00 per lot> 20	3810.00 +155.00 per lot> 20	CR	N
Strata & Community Title				
1 - 5 lots (includes common property)	402.00	422.00	CR	N
6 - 20 lots (includes common property)	1097.00 +169.00 per lot> 5	1152.00 +177.00 per lot> 5	CR	N
> 20 lots (includes common property)	3629.00 +148.00 per lot> 20	3810.00 +155.00 per lot> 20	CR	N
Amendment of Subdivision Certificate (due to inaccuracy by applicant)	121.00	127.00	CR	N

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
05 HOUSING & COMMUNITY AMENITIES
Development Assessment - Miscellaneous

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Miscellaneous				
Payable by Private Accredited Certifier to NSW Portal				
- Complying Development Certificate	39.00	40.00	SL	N
- Construction Certificate	43.00	45.00	SL	N
- Occupation Certificate	43.00	45.00	SL	N
- Subdivision Certificate	43.00	45.00	SL	N
- Submitting Planning Certificate Portal	5.00	6.00	SL	N
Where Griffith City Council is not Appointed to Issue Construction Certificate (fees to be paid prior to inspection)				
Inspection Normal Business Hours				
- Class 1 & 10 Buildings	189.00 (per inspection) or 189.00 per hour (whichever is greater)	198.00 (per inspection) or 198.00 per hour (whichever is greater)	CR	Y
- Class 2 - 9 Buildings	244.00 (per inspection) or 244.00 per hour (whichever is greater)	256.00 (per inspection) or 256.00 per hour (whichever is greater)	CR	Y
- Inspection outside normal business hours	Extra 50% surcharge per inspection	Extra 50% surcharge per inspection	CR	Y
Mausoleum - Capella				
- Perpetual Maintenance per Crypt (payable as per DA condition)	2,456.00	2,503.00	CR	Y
Dwelling Entitlement Application	489.00	513.00	CR	N
Search Fee (enquiries that require > 1 hour research)	184.00 (per hour or part thereof)	193.00 (per hour or part thereof)	CR	N

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
05 HOUSING & COMMUNITY AMENITIES
Development Assessment - Miscellaneous

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Building Certificate				
- Class 1 building (together with any class 10 buildings on the site) or a class 10 building	250.00 per dwelling	250.00 per dwelling	SL	N
- Other class of building not exceeding 200m ²	250.00	250.00	SL	N
- Other class of building exceeding 200m ² but not exceeding 2,000 m ²	250.00 + 0.50 per m2 > 200 m2	250.00 + 0.50 per m2 > 200 m2	SL	N
- Other class of building exceeding 2,000m ²	1,165.00 + 0.075 per m2 > 2000 m2	1,165.00 + 0.075 per m2 > 2000 m2	SL	N
- Where the application relates to a part of a building and that part consists of an external wall only or does not otherwise have a floor area	250.00	250.00	SL	N
- More than one inspection of the building before issuing a building certificate	90.00	90.00	SL	N
An additional fee may be charged for an application for a building certificate in relation to a building where the applicant for the certificate, or the person on whose behalf the application is made, is the person who erected the building or on whose behalf the building was erected and any of the following circumstances apply:				
a) Where a development consent, complying development certificate or construction certificate or S68 approval was required for the erection of the building and no such consent or certificate was obtained	The maximum fee will be equivalent to the fee that maybe imposed for a combined DA/CC, or a CC or a CDC application and/or a S68 approval	The maximum fee will be equivalent to the fee that maybe imposed for a combined DA/CC, or a CC or a CDC application and/or a S68 approval	SL	N
b) Where a penalty notice has been issued for an offence under section 4.2 (1) of the EP&A Act in relation to the erection of the building and the person to whom it was issued has paid the penalty required by the penalty notice in respect of the alleged offence (or if the person has not paid the penalty and has not elected to have the matter dealt with by a court, enforcement action has been taken against the person under Division 4 of Part 4 of the <i>Fines Act 1996</i>)	The maximum fee will be equivalent to the fee that maybe imposed for a combined DA/CC, or a CC or a CDC application	The maximum fee will be equivalent to the fee that maybe imposed for a combined DA/CC, or a CC or a CDC application	SL	N

DESCRIPTION:
 PRINCIPAL ACTIVITY:
 SUB-CATEGORY:

05 HOUSING & COMMUNITY AMENITIES
 Development Assessment - Miscellaneous

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
c) Where order No 2, 12, 13, 15, 18 or 19 in the Table to section 9.34 (1) of the EP&A Act has been given in relation to the building unless the order has been revoked on appeal	The maximum fee will be equivalent to the fee that maybe imposed for a combined DA/CC, or a CC or a CDC application	The maximum fee will be equivalent to the fee that maybe imposed for a combined DA/CC, or a CC or a CDC application	SL	N
d) Where a person has been found guilty of an offence under the EP&A Act in relation to the erection of the building	The maximum fee will be equivalent to the fee that maybe imposed for a combined DA/CC, or a CC or a CDC application	The maximum fee will be equivalent to the fee that maybe imposed for a combined DA/CC, or a CC or a CDC application	SL	N
e) Where the court has made a finding that the building was erected in contravention of a provision of the EP&A Act	The maximum fee will be equivalent to the fee that maybe imposed for a combined DA/CC, or a CC or a CDC application	The maximum fee will be equivalent to the fee that maybe imposed for a combined DA/CC, or a CC or a CDC application	SL	N
Copy of a Building Certificate (uncertified)	13.00	14.00	SL	N
Copy of a Building Certificate (certified)	62.00	69.00	SL	N
Urgency Fee - issued within 5 days	Additional 127.00	Additional 133.00	FS	N
Application Withdrawn Prior to Inspection	50% fee retained	50% fee retained	FS	N
Application Withdrawn After Inspection	100% fee retained	100% fee retained	FS	N

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
05 HOUSING & COMMUNITY AMENITIES
Development Assessment - Miscellaneous

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Compliance Certificate - Administration Charge	205.00	215.00	FS	N
Planning Certificate				
- Section 10.7 (2)	62.00 per lot	69.00 per lot	SL	N
Combined Section 10.7 (2) and Section 10.7 (5)				
- 1st Lot	156.00	174.00	SL	N
- 2nd Lot	78.00	87.00	SL	N
- 3rd Lot & each subsequent Lot	39.00	43.00	SL	N
In special cases Council will allow a single certificate in rural areas for multiple lots within a single deposited plan where such lots share common attributes				
Prioritise Fee (issued by the end of the next working day)	Additional 160.00 per lot	Additional 168.00 per lot	FS	N
Section 735A Certificate (Outstanding Notices under LGA 1993)	157.00/ per lot	165.00/ per lot	CR	N
Section 121ZP (Outstanding Notices under EP&A Act 1979)	157.00/ per lot	165.00/ per lot	CR	N
Per Certificate Application Requesting Site Inspection	315.00/ per lot	331.00/ per lot	CR	N
Sanitary/Drainage Diagram				
Search and Provide a Copy of Sanitary/Drainage Plan for Conveyancing Purposes	71.00	75.00	CR	N
Search and Provide Copy of Sanitary/Drainage Plan Direct to Plumbers etc.	28.00	29.00	CR	N
Sewer location diagram with two internal drainage connection points	217.00	228.00	CR	N
For each additional point	32.00	34.00	CR	N
Application withdrawn prior to being issued	50% refund	50% refund	-	-
Urgency fee (issued within 7 working days of lodgement)	128.00	134.00	FS	N
Preparation of Sanitary/Drainage Plan where there are no Existing Plans (see below)				
Copy of Building Plans	54.00 + photocopying charge per page	57.00 + photocopying charge per page	FS	N
Scan and Save Building Plans to USB	54.00 +4.00 per page	57.00 +4.00 per page	CR	N
Archiving Documents/Plans				
- All Complying Development & Development Applications (Class 1 & 10)	No Charge	No Charge		
- Development Applications (Class 2 - 9) & Subdivision				
- Electronically Submitted	No Charge	No Charge		
- Not Electronically Submitted	145.00	152.00	FS	N

Note: This fee will be refunded if the diagram is provided in AutoCAD format at completion of works

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

05 HOUSING & COMMUNITY AMENITIES
Development Assessment - Miscellaneous

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Planning Documents				
Photocopying/Printing (per A4 page) - Black & White (First A4 Black & White Page Free)	1.00	1.00	FS	N
Printing (per A4 page) - Colour	1.50	2.00	FS	N
Photocopying/Printing (per A3 page) - Black & White	2.00	2.00	FS	N
Printing (per A3 page) - Colour	5.00	5.00	FS	N
Search/Compilation Fees (per hour)	98.00	103.00	CB	N
Copy of LEP Document or Map				
- Written document without maps (uncertified)	57.00	60.00	CR	N
- Written document without maps (Certified) for use as evidence under section 10.8 (2) EP & A Act	55.00	58.00	SL	N
- Individual LEP Map sheets (A3 size certified copy) for use as evidence under section 10.8 (2) EP & A Act	7.00	7.00	SL	N
- Individual LEP Map sheets (AO size - Uncertified copy)	55.00	55.00	SL	N
- Individual LEP Map sheets (A1 size - Uncertified copy)	27.00	27.00	SL	N
- Individual LEP Map sheets (A2 size - Uncertified copy)	13.00	13.00	SL	N
- Individual LEP Map sheets (A3 size - Uncertified copy)	7.00	7.00	SL	N
- Individual LEP Map sheets (A4 size - Uncertified copy)	3.00	3.00	SL	N
- Complete Set (uncertified written document including uncertified A3 size colour copies of maps)	543.00	570.00	CR	N
All Other Uncertified LEP Maps Charged as per General Mapping Products (refer to page 10)				
Engineering Guidelines - Hard Copy (Colour)	181.00	190.00	CR	N

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Fees for 2024/2025
05 HOUSING & COMMUNITY AMENITIES
Development Assessment - Miscellaneous

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Development Control Plans (DCPs) & Contribution Plans				
- Documents (black & white copy)	As per printing fees	As per printing fees	CR	N
- Documents > 25 pages (black & white copy)	As per printing fees	As per printing fees	CR	N
- Documents (colour)	As per printing fees	As per printing fees	CR	N
- Documents > 25 pages (colour)	As per printing fees	As per printing fees	CR	N
- DCP No. 22 - Exempt and Complying Development	As per printing fees	As per printing fees	CR	N
- Comprehensive DCP (black & white copy)	As per printing fees	As per printing fees	CR	N
- Comprehensive DCP (colour copy)	As per printing fees	As per printing fees	CR	N
- Comprehensive DCP (CD)	78.00	82.00	CR	N
Other Planning Documents				
- Other Planning Studies/Documents - Hard copy (black & white only)	As per printing fees	As per printing fees	CR	N
Preparation of New Site-Specific DCPs				
	4450.00 non-refundable deposit + actual costs of preparation	4670.00 non-refundable deposit + actual costs of preparation	CR	N
Land use Strategy Review				
- Registration of Interest (fees are non refundable)	331.00	348.00	CR	N
Application for inclusion in Land use Strategy Review (fees are non refundable)				
- Area less than 2 ha	1968.00 + investigation costs	2066.00 + investigation costs	CR	N
- Area between 2 ha to 8 ha	3944.00 + investigation costs	4141.00 + investigation costs	CR	N
- Area exceeding 8 ha	7902.00 + investigation costs	8297.00 + investigation costs	CR	N

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Fees for 2024/2025
05 HOUSING & COMMUNITY AMENITIES
Development Assessment - Miscellaneous

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Planning Proposal				
NOTE: Fees will be determined based upon Council's staff and resources pricing policy. A deposit is required to be paid at time of lodgement				
Base Fee for Re-Zoning Applications Subject to Growth Strategy				
Scoping Proposal		2,500.00	CR	N
- A site specific re-zoning application for an area less than 2 ha (one zone)	3710.00 non-refundable upfront fee + cost of preparation of Local Environmental Study or additional reports/studies required	3896.00 non-refundable upfront fee + cost of preparation of Local Environmental Study or additional reports/studies required	CR	N
- Multiple zones or re-zoning of a site with area exceeding 2 ha	7421.00 non-refundable upfront fee + cost of preparation of Local Environmental Study or additional reports/studies required	7792.00 non-refundable upfront fee + cost of preparation of Local Environmental Study or additional reports/studies required	CR	N
Base fee for Re-Zoning Applications Not Part of Growth Strategy				
- A site specific re-zoning application for an area less than 2 ha (one zone)	8658.00 non-refundable upfront fee + cost of preparation of Local Environmental Study or additional reports/studies required	9091.00 non-refundable upfront fee + cost of preparation of Local Environmental Study or additional reports/studies required	CR	N
- Multiple zones or re-zoning of a site with area > 2 ha	14840.00 non-refundable upfront fee + cost of preparation of Local Environmental Study or additional reports/studies required	15582.00 non-refundable upfront fee + cost of preparation of Local Environmental Study or additional reports/studies required	CR	N

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Fees for 2024/2025
 05 HOUSING & COMMUNITY AMENITIES
 Development Assessment - Miscellaneous

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Section 64 Development Servicing Plans				
Calculation of Standard Local Water & Sewerage Equivalent Tenements (ET) Local Residential Water ET = 480kl/annum Local Sewer Discharge Factor (SDF) = 0.40				
Water (per tenement) - Water Supply Development Servicing Plan No.1 - November 2012	8,695.00	8,956.00	CR	N
Sewer (per tenement) - Sewerage Development Servicing Plan No. 1 - November 2012	6,093.00	6,276.00	CR	N
Drainage (per tenement) - Developer Servicing Plan - Collina Stormwater - Collina	4,789.00	4,933.00	CR	N

DESCRIPTION:
 PRINCIPAL ACTIVITY:
 SUB-CATEGORY:

Fees for 2024/2025
 05 HOUSING & COMMUNITY AMENITIES
 Development Assessment - Miscellaneous

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Section 7.11 Contribution Plans				
Community Facilities (per tenement) Existing Griffith (infill), Yenda, Bilbul, Rest of Griffith				
Residential - Precinct 1				
Subdivision (per Lot)	456.00	479.00	CR	N
- Tenement (1 bedroom)	202.00	212.00	CR	N
- Tenement (2 bedroom)	306.00	321.00	CR	N
- Tenement (3+ bedroom)	456.00	479.00	CR	N
Residential - Precinct 2				
Subdivision (per Lot)	2,040.00	2,142.00	CR	N
- Tenement (1 bedroom)	927.00	973.00	CR	N
- Tenement (2 bedroom)	1,378.00	1,447.00	CR	N
- Tenement (3+ bedroom)	2,040.00	2,142.00	CR	N
Residential - Precinct 3				
Subdivision (per Lot)	1,900.00	1,995.00	CR	N
- Tenement (1 bedroom)	859.00	902.00	CR	N
- Tenement (2 bedroom)	871.00	915.00	CR	N
- Tenement (3+ bedroom)	1,900.00	1,995.00	CR	N
Residential - Precinct 4				
Subdivision (per Lot)	456.00	479.00	CR	N
- Tenement (1 bedroom)	202.00	212.00	CR	N
- Tenement (2 bedroom)	306.00	321.00	CR	N
- Tenement (3+ bedroom)	456.00	479.00	CR	N
Residential - Hanwood, Yenda & Bilbul				
Subdivision (per Lot)	456.00	479.00	CR	N
- Tenement (1 bedroom)	202.00	212.00	CR	N
- Tenement (2 bedroom)	306.00	321.00	CR	N
- Tenement (3+ bedroom)	456.00	479.00	CR	N
All Other Development (Rural Residential, Small Holdings, Industry & Employment, Highway Service) General Mixes Use - All Precincts, Villages and the Residue of the Local Government Area				
- Subdivision (per Lot)	456.00	479.00	CR	N
- Tenement (1 bedroom)	202.00	212.00	CR	N
- Tenement (2 bedroom)	306.00	321.00	CR	N
- Tenement (3+ bedroom)	456.00	479.00	CR	N

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
05 HOUSING & COMMUNITY AMENITIES
Development Assessment - Miscellaneous

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Open Space (per tenement) Existing Griffith (infill), Yenda, Bilbul, Rest of Griffith				
Residential - Precinct 1				
- Subdivision (per Lot)	1,557.00	1,635.00	CR	N
- Tenement (1 bedroom)	702.00	737.00	CR	N
- Tenement (2 bedroom)	1,056.00	1,109.00	CR	N
- Tenement (3+ bedroom)	1,557.00	1,635.00	CR	N
Residential - Precinct 2				
- Subdivision (per Lot)	5,965.00	6,263.00	CR	N
- Tenement (1 bedroom)	2,693.00	2,828.00	CR	N
- Tenement (2 bedroom)	4,031.00	4,233.00	CR	N
- Tenement (3+ bedroom)	5,965.00	6,263.00	CR	N
Residential - Precinct 3				
- Subdivision (per Lot)	3,279.00	3,443.00	CR	N
- Tenement (1 bedroom)	1,484.00	1,558.00	CR	N
- Tenement (2 bedroom)	2,217.00	2,328.00	CR	N
- Tenement (3+ bedroom)	3,279.00	3,443.00	CR	N
Residential - Precinct 4				
- Subdivision (per Lot)	1,557.00	1,635.00	CR	N
- Tenement (1 bedroom)	702.00	737.00	CR	N
- Tenement (2 bedroom)	1,056.00	1,109.00	CR	N
- Tenement (3+ bedroom)	1,557.00	1,635.00	CR	N
Residential - Hanwood, Yenda & Bilbul				
- Subdivision (per Lot)	1,557.00	1,635.00	CR	N
- Tenement (1 bedroom)	702.00	737.00	CR	N
- Tenement (2 bedroom)	1,056.00	1,109.00	CR	N
- Tenement (3+ bedroom)	1,557.00	1,635.00	CR	N
All Other Development (Rural Residential, Small Holdings, Industry & Employment, Highway Service) General Mixes Use - All Precincts, Villages and the Residue of the Local Government Area				
- Subdivision (per Lot)	1,557.00	1,635.00	CR	N
- Tenement (1 bedroom)	702.00	737.00	CR	N
- Tenement (2 bedroom)	1,056.00	1,109.00	CR	N
- Tenement (3+ bedroom)	1,557.00	1,635.00	CR	N

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
05 HOUSING & COMMUNITY AMENITIES
Development Assessment - Miscellaneous

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Neighbourhood Parks (per tenement) - Collina	764.00	802.00	CR	N
Roads & Traffic Management (per tenement)				
- Residential - Existing Griffith (infill), Yenda, Bilbul, Collina, Rest of Griffith	994.00	1,044.00	CR	N
- Commercial/Industrial - Existing Griffith (infill), Yenda, Bilbul, Collina, Rest of Griffith	1,335.00	1,402.00	CR	N
Section 7.12 Development Contribution				
- Where the value of development < \$100,000	Nil	Nil		
- Where the value of development is between \$100,000 and \$300,000	up to 1.0% of value	up to 1.0% of value	CR	N
- Where the value of development > \$300,000	1.0% of value	1.0% of value	CR	N
Note: Value of development is determined in accordance with Part 5B of the EPA Act 1979				
Section 68 Approvals				
Low Pressure Sewer-Provision Of On Site Works				
Council has adopted the EOne Low Pressure Sewerage System. All equipment to be installed within Griffith Council are to be sourced from this supplier and may be purchased through Griffith City Council				
- Simplex Pumping Unit (Tank, Pump & Controller) GP2010ip including Low Voltage Protection - (1)	4,400.00	4,532.00	CR	Y
- Simplex Poly Tank Only (2010 iP Tank)	2,400.00	2,472.00	CR	Y
- Simplex Pump (Core) Unit Only (Extreme Pump Core)	2,800.00	2,884.00	CR	Y
- Simplex Controller	1,050.00	1,082.00	CR	Y
- Duplex Pumping Unit	11,000.00	11,330.00	CR	Y
- Other Pumping Combinations	By Quotation	By Quotation	CR	Y
- Boundary Kit with Box - (installed by Developer)	380.00	391.00	CR	Y
- Control Panel Posts - (2)	380.00	391.00	CR	Y
- Admin Charge/Pumping Unit Purchase, inspections & Sewer Diagram - (3)	700.00	721.00	CR	Y
- Installation Of Simplex Pumping Units - (4)	3,500.00	3,605.00	CR	Y
- Installation Of Duplex Pumping Units (Inc Commissioning)	5,500.00	5,665.00	CR	Y
- Discharge Pipe Installation	3.30/metre	3.40/metre	NF	Y
- Electrical Connection from control panel to pump (5)	300.00	309.00	NF	Y
Note: All installations to be carried out only by accredited plumbers trained by Environment Group Ltd.				
Design Services For Low Pressure Sewer				
- Designers are required to have low pressure designs checked by a designer approved by Council. Council Uses the services of Steve Wallace from Pressure Sewer Solutions P/L	By Quotation from PSS P/L	By Quotation from PPS P/L	CR	Y
Forward Funding Of Low Pressure Sewer On Site Works (includes installation & administration charge)				
- Cost for Simplex pumping unit (residential site) - (Equals 1+2+3+4+5 above)	9,280.00	9,558.00	CR	Y
- Cost for non standard pumping unit	By Quotation	By Quotation	CR	Y

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
05 HOUSING & COMMUNITY AMENITIES
Development Assessment - Miscellaneous

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Car Parking Contribution				
Construction Cost Per Square Metre	155.00	163.00	CR	N
NPR = Number of parking requires				
30 = 30m ² / Parking space				
L = Cost of land per square metre				
C = Construction cost per square metre (annual CPI % increase applicable)				
Occupation of a Car Parking Space				
- Per space per day of occupation	66.00	69.00	CB	N
Bond (Administration Fee)				
- Outstanding works value up to \$50,000	162.00	170.00	FS	N
- Outstanding works value between \$50,001 - \$200,000	340.00	357.00	FS	N
- Outstanding works value is greater than \$200,000	807.00	847.00	FS	N
Damage Deposits				
- Inspection	201.00	211.00	FS	N
- Refundable deposit for footpath paving and kerb & guttering	1,977.00	2,076.00	CR	N
Capital Works Surcharge (Bonds)				
- Incomplete Civil Works (amount equals total construction costs + 30%)	30% surcharge	30% surcharge	CR	N
- Maintenance for Civil Works (amount equals 5% of total construction costs)	5% surcharge	5% surcharge	CR	N
Consultancy				
- Urban Design Consulting Works			FS	N
- Administration Staff Fee (minimum \$35.00)	103.00/ per hour	108.00/ per hour	FS	N
- Professional/Technical Staff	220.00	231.00	FS	N
- Simple Counter Enquiry	No Charge	No Charge		
Minuted Meeting with Professional Staff				
- First Hour	126.00	132.00	FS	N
- Every 15 Minutes After First Hour	65.00	68.00	FS	N
Heritage Consultancy				
- First & Second Consultation				
- Third Consultation and thereafter	192.00/ per consultation	202.00/ per consultation	FS	N
Fire Safety				
- Lodgement of an Annual Fire Safety Statement (within specified time)	No Charge	No Charge	CR	N
- Penalty Fee for Late Submission of an Annual Fire Safety Statement	As Gazetted	As Gazetted	CR	N
- Fire Safety Schedule Application	56.00	59.00	FS	Y
- Fire Safety Inspection	192.00/ per hour or part thereof	202.00/ per hour or part thereof	CR	Y

DESCRIPTION:
 PRINCIPAL ACTIVITY:
 SUB-CATEGORY:

05 HOUSING & COMMUNITY AMENITIES
 Development Assessment - Miscellaneous

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Sewer Indemnity				
- Preparation of Deed of Agreement - new	286.00	300.00	CR	N
- Preparation of Deed of Agreement - amendment/change of ownership	35.00	37.00	CR	N
Application for Swimming Pool Certificate of Compliance	150.00	150.00	SL	N
Private Swimming Pool Inspection Program #				
- First Inspection since the person became the owner	115.00	150.00	SL	N
- Any subsequent inspection after the first inspection since the person became the owner	100.00	100.00	SL	N
- First inspection since a certificate of compliance in relation to the premises ceases to be valid		150.00	SL	N
- Any subsequent inspection after the first inspection since a certificate of compliance in relation to the premises ceased to be valid		100.00	SL	N
- Fee for Council Officer to Process Registration of Pool	11.00	12.00	CR	Y
Developer Removal Of Trees On Council Streets & Road Verges				
- Large Established Trees Over 6 Metres	8041.00/ per tree	8443.00/ per tree	CR	N
- Trees Between 4 - 6 Metres	5743.00/ per tree	6030.00/ per tree	CR	N
- Smaller Trees	3444.00/ per tree	3616.00/ per tree	CR	N
# Where a CPR sign is provided by Council, an additional \$20 will be charged to recover costs.				

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
05 HOUSING & COMMUNITY AMENITIES
Development Assessment - Miscellaneous

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Section 68 Approval Activities (Local Government Act, 1993)				
Section 68 LGA Inspections				
- Drainage Inspection (Int/Ext) - Sewered area Class 1 (up to 2 inspections)	126.00	132.00	FS	N
- Drainage Inspection (Int/Ext) - Sewered area Class 10 (up to 2 inspections)	126.00	132.00	FS	N
Drainage Inspection (Int/Ext) - Sewered area Class 2-9				
1 - 15 fixtures	126.00	132.00	FS	N
16 - 30 fixtures	126.00	132.00	FS	N
> 30 fixtures	655.00	688.00	FS	N
- Stormwater-where drainage system available Class 1 (up to 2 inspections)	126.00	132.00	FS	N
- Stormwater-where drainage system available Class 10 (up to 2 inspections)	126.00	132.00	FS	N
- Stormwater-where drainage system available Class 2-9 floor area up to 500m ²	153.00	161.00	FS	N
- Stormwater-where drainage system available Class 2-9 floor area > 500m ²	227.00	238.00	FS	N
Transport of Waste				
- Approval to operate (per vehicle)	230.00	242.00	CR	N
- Where disposal is not within the Griffith LGA licensed waste management facility	317.00	317.00	SL	N
- Fine (waste disposal log book not maintained)	1,224.00	1,285.00	CB	N
Approval to Place Waste Storage Container in a Public Place (bins in excess of 240 ltr)				
- Application Fee	137.00	144.00	CR	N
- Rental (per month)	200.00	210.00	CB	N
Inspection and Resitting of Buildings				
- Within Council area	190.00/hour or part thereof	200.00/hour or part thereof	FS	N
- Outside Council area	280.00 +162.00 /hour or part thereof + \$1.00 per km (return trip) outside City of Griffith LGA	294.00 +170.00 /hour or part thereof + \$1.00 per km (return trip) outside City of Griffith LGA	FS	N
Moveable Dwellings & Associated Structure Application				
- value up to \$5,000	191.00	201.00	CR	N
- value between \$5,001 to \$100,000	191.00 + 0.3% of value > \$5,000	201.00 + 0.3% of value > \$5,000	CR	N
- value between \$100,001 to \$250,000	223.00 + 0.25% of value > \$100,000	234.00 + 0.25% of value > \$100,000	CR	N
- value > \$250,000	255.00 + 0.2% of value > \$250,000	268.00 + 0.2% of value > \$250,000	CR	N

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
05 HOUSING & COMMUNITY AMENITIES
Development Assessment - Miscellaneous

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Section 68 Approval Activities (Local Government Act, 1993) - (Continued)				
Temporary Structure	328.00	344.00	CR	N
Waste in a sewer	328.00	344.00	CR	N
Swinging goods over a road with a device (crane/lift) over the footpath	328.00	344.00	CR	N
Carry out water supply, sewerage or stormwater work	328.00	344.00	CR	N
Operate public carpark	328.00	344.00	CR	N
Relocatable Home & Associated Structure Inspections	378.00	397.00	FS	N
Oil or Solid Fuel Heater				
- Application to install	329.00	345.00	FS	N
Camping Licence				
- To occupy land upon which a dwelling is being erected	183.00	192.00	FS	N
Caravan Parks, Camping Grounds & Manufactured Home Estates				
- Initial Application to operate per site	31.00	33.00	CR	N
- 12 sites or less	366.00	384.00	CR	N
- Reinspection for non-compliance per site	31.00	33.00	CR	N
- 12 sites or less	366.00	384.00	CR	N
- Renewal, continuation or periodic inspection per site	15.00	16.00	CR	N
- 17 sites or less	248.00	260.00	CR	N
- Reinspection for non-compliance per site	15.00	16.00	CR	N
- 17 sites or less	248.00	260.00	CR	N
- Replacement Approval (new proprietor)	73.00	77.00	CR	N
- Inspection, Certification of Completion, Manufactured Home and Associated Structures on the Site:	133.00	140.00	CR	N
- Reinspection for non-compliance	133.00	140.00	CR	N
- Separate Associated Structure not on Certificate of Compliance	68.00	71.00	CR	N
- Reinspection for non-compliance	68.00	71.00	CR	N
Busker's Licence				
- Per person per month	N/C	N/C		
- Per group per month	N/C	N/C		

DESCRIPTION:
 PRINCIPAL ACTIVITY:
 SUB-CATEGORY:

Fees for 2024/2025
 05 HOUSING & COMMUNITY AMENITIES
 Urban Stormwater and Drainage

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Stormwater Management Service Charge				
Residential Premises - on urban land				
- Strata Residential (per annum)	12.50	12.50	AN	N
- Strata Business (per annum)	5.00	5.00	AN	N
- Vacant (per annum)	Exempt	Exempt	AN	N
- Other (per annum)	25.00	25.00	AN	N
Commercial Premises - on urban land				
- (per annum)	25.00	25.00	AN	N

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
05 HOUSING & COMMUNITY AMENITIES
Household Garbage Collection

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Collection Charges				
- 240 litre-Domestic Waste Management - Charge per year (serviced weekly)	249.00/service	257.00/service	FS	N
PLUS Domestic Waste Capital/Landfills Levy	127.00/service	131.00/service	AN	N
TOTAL	376.00/service	388.00/service		
- 240 litre-Industrial/Commercial User Charge - Charge per year (serviced weekly)	609.00/service	628.00/service	FS	N
PLUS Commercial Capital Loan Charge	35.00/service	37.00/service	AN	N
TOTAL	644.00/service	665.00/service		
- 660 litre-Industrial/Commercial User Charge - Charge per year (serviced weekly)	1600.00/service	1648.00/service	FS	N
PLUS Commercial Capital Loan Charge	35.00/service	37.00/service	AN	N
TOTAL	1635.00/service	1685.00/service		
- 1100 litre-Industrial/Commercial User Charge - Charge per year (serviced weekly)	2667.00/service	2748.00/service	FS	N
PLUS Commercial Capital Loan Charge	35.00/service	37.00/service	AN	N
TOTAL	2702.00/service	2785.00/service		
Landfill Carbon Fee	N/C	N/C		
Residential Vacant				
- Annual Charge per assessment	51.00	53.00	AN	N
- 240 litre-Recycling Collection (Domestic Waste) Charge per year (serviced fortnightly)	124.00 (Subject to contractual rise/fall agreement)	128.00 (Subject to contractual rise/fall agreement)	FS	N
- 240 litre-Recycling Collection (Industrial/Commercial Waste) Charge per year (serviced fortnightly)	232.00/service (Subject to contractual rise/fall agreement)	256.00/service (Subject to contractual rise/fall agreement)	FS	N
Additional Collection Services (Special, per address with minimum per bin):				
- 240 litre Domestic	41.00	45.00	CR	N
- 240 litre Commercial	58.00	63.00	CR	N
- 660 litre Commercial	156.00	171.00	CR	N
- 1100 litre Commercial	261.00	287.00	CR	N
Additional Charges				
- Penalty Fee For Video Verification Of Missed Collection (refundable if verified)	N/A	N/A		
Replacement Bins				
- 240 litre Domestic	90.00	90.00	CR	N
- 240 litre Commercial	100.00	100.00	CR	N
- 660 litre Commercial	915.00	915.00	CR	N
- 1100 litre Commercial	1,640.00	1,640.00	CR	N

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
05 HOUSING & COMMUNITY AMENITIES
Other Sanitary & Garbage

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Public Disposal Charges				
Mixed Waste (per tonne)	159.00	182.00	FS	Y
- Minimum Charge	46.00	52.00	FS	Y
- Commercial load containing recyclable material	318.00	365.00	FS	Y
Separated Waste (per tonne)				
- Un-reinforced concrete/bricks	24.00	27.00	FS	Y
- Lightly reinforced concrete	37.00	42.00	FS	Y
- Heavily reinforced concrete	40.00	46.00	FS	Y
- Steel	26.00	29.00	FS	Y
- Minimum Charge	28.00	32.00	FS	Y
- Clean fill (virgin excavated natural material-no rock)	Free	Free	FS	Y
- Grease Trap Waste (per litre)	2.00	0.00	FS	Y
- Green Waste (per tonne)	70.00	80.00	FS	Y
- Minimum Charge	36.00	41.00	FS	Y
Trailers Greater Than 1.8m x 1.2m x 0.5m will be charged by weight/tonne	As per waste type	As per waste type	FS	Y
- Minimum Charge	39.00 min.	44.00 min.	FS	Y
Trailers Greater Than 1.8m x 1.2m x 0.5m filled above water level will be charged by weight/tonne	As per waste type	As per waste type	FS	Y
- Minimum Charge	39.00 min.	44.00 min.	FS	Y
Flat Charges for Car, Ute and Trailer - Mixed Waste				
- Car or Station Wagon	11.00	12.00	FS	Y
- Van, Ute or Box Trailer (max. 1.8m x 1.2m x 0.5m)	30.00	34.00	FS	Y
Van, Ute or Box Trailer (max. 1.8m x 1.2m x 0.5m) - Single Waste				
- Concrete, bricks	16.00	18.00	FS	Y
- Steel	11.00	12.00	FS	Y
- Green Waste	28.00	32.00	FS	Y
Mixed Waste - Applies if weighbridge out due to power failure	75.00 per m3	86.00 per m3	FS	Y
Putrescible Wastes (vegetable or animal)/tonne	480.00	552.00	FS	Y
- Minimum Charge	103.00	118.00	FS	Y

DESCRIPTION:
 PRINCIPAL ACTIVITY:
 SUB-CATEGORY:

Fees for 2024/2025
 05 HOUSING & COMMUNITY AMENITIES
 Other Sanitary & Garbage cont.

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Hazardous Wastes				
- Refrigerators (with CFC gases removed)	29.00	33.00	CR	Y
Animals				
- Dogs and cats	15.00	17.00	CR	Y
- Sheep, goats and large dogs	24.00	27.00	CR	Y
- Cows and horses	170.00	195.00	CR	Y
Tree Stumps				
- Tree diameter of 1.6m and over	193.00	221.00	CR	Y
Asbestos				
- Up to 25 tonne (per tonne)	218.00	283.00	CR	Y
- Minimum charge	42.00	44.00	CR	Y
- Rewrapped Asbestos-including materials (per tonne)	239.00	310.00	CR	Y
Bulk Loads of Asbestos (> 50 tonnes)				
- 1st 25 tonne - (per tonne)	218.00	283.00	CR	Y
- 2nd 25 tonne (per tonne)	163.00	212.00	CR	Y
- Remaining weight (per tonne)	107.00	141.00	CR	Y
Rehabilitation Soil (per tonne) (from Service Stations etc)	197.00	256.00	CR	Y
Drilling/Suction Sludge (per tonne)	23.00	26.00	FS	Y
Tyres				
- Car	14.00	16.00	CR	Y
- Light Truck - 4wd etc	22.00	25.00	CR	Y
- Heavy Truck - up to 1.15m diameter with 220 tread width	34.00	39.00	CR	Y
- Super Single - over 1.15m diameter or over 220 tread width	49.00	56.00	CR	Y
- Small Earthmover - 1.0m to 1.3m diameter	140.00	161.00	CR	Y
- Medium Earthmover - 1.3m to 1.8m diameter	515.00	592.00	CR	Y
- Large Earthmover - 1.8m diameter and over	696.00	800.00	CR	Y

DESCRIPTION:
 PRINCIPAL ACTIVITY:
 SUB-CATEGORY:

Fees for 2024/2025
 05 HOUSING & COMMUNITY AMENITIES
 Other Sanitary & Garbage cont.

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Mattresses				
- Large Double, Queen, King	32.00	36.00	CR	Y
- Single	17.00	19.00	CR	Y
Gas Bottles				
- 4kg to 9kg	6.00	6.00	CR	Y
- 18kg to 45kg	12.00	13.00	CR	Y
- Fire Extinguishers	8.00	8.00	CR	Y
- Forklift & Auto Tanks	12.00	13.00	CR	Y
E-Waste				
- Televisions/Monitors	15.00	16.00	CR	Y
- Personal Computers	10.00	11.00	CR	Y
- Laptop	10.00	11.00	CR	Y
- Tablets	10.00	11.00	CR	Y
Waste Collection Services For Special Events				
- Delivery and collection of bins plus disposal of rubbish	Quoted	Quoted	FS	Y
Crisis Accommodation Charge				
- Delivery and collection of bins plus disposal of rubbish		10.00	NC	Y
- Approved Charity Organisations		Free		

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
05 HOUSING & COMMUNITY AMENITIES
Griffith and Yenda Cemeteries

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
NSW Govt Charge - Interment Services Levy* - at need - casket burial		171.60	SL	Y
NSW Govt Charge - Interment Services Levy* - at need - ashes burial		69.30	SL	Y
Levy Processing Admin Fee		10.00	FS	Y
*Exemptions: Infant Burials under 12 years of age, stillborn & miscarriages & destitute people				
General Section				
Includes Permit to Bury				
- New Grave (1st interment - casket or ashes)	2,234.00	2,542.00	CR	Y
- Re-Open (2nd interment - casket)	1,267.00	1,382.00	CR	Y
- New Grave (1st interment - TRIPLE DEPTH)		2,789.00	CR	Y
- Re-Open (2nd & subsequent interments - ashes)	500.00	525.00	CR	Y
- New Grave - Infant (1st interment - casket or ashes)	1,064.00	1,117.00	CR	Y
- Re-Open - Infant (2nd interment - ashes)	500.00	525.00	CR	Y
- Ashes placed inside Casket (at time of casket interment)	349.00	366.00	CB	Y
Lawn Section				
Includes Permit to Bury, Plaque and Vases				
- New Grave (1st interment - casket or ashes)	3,410.00	3,581.00	CR	Y
- Re-Open (2nd interment - casket or ashes)	1,600.00	1,771.00	CR	Y
- Re-Open (2nd interment - ashes)	785.00	915.00	CR	Y
- Re-Open (3rd interment - casket)	1,729.00	2,063.00	CR	Y
- Re-Open (3rd or subsequent interment - ashes)	914.00	960.00	CR	Y
- Ashes placed inside Casket (at time of casket interment)	763.00	801.00	CB	Y
Infant Lawn Section				
Includes Permit to Bury, Plaque and Vase				
- New Grave (1st interment - casket or ashes)	1,791.00	1,881.00	CR	Y
- Re-Open (2nd interment - casket)	1,523.00	1,599.00	CR	Y
- Re-Open (2nd interment - ashes)	1,214.00	1,275.00	CR	Y
- Re-Open (3rd interment - ashes) - Includes permit to bury only	500.00	525.00	CR	Y
- Pre Term Garden	1,048.00	1,100.00	CR	Y

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
05 HOUSING & COMMUNITY AMENITIES
Griffith and Yenda Cemeteries

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Ashes				
Includes Permit to Bury				
- Lawn One (1st interment)	861.00	904.00	CR	Y
- Plus Plaque costs to be determined & paid for at the time of ordering, depending on size and style required.				
- Lawn One (2nd interment)	826.00	867.00	CR	Y
- Plus Plaque costs to be determined & paid for at the time of ordering, depending on size and style required.				
- Lawn One (Circle D-Memorial only) plus plaque costs to be determined.	861.00	904.00	CR	Y
Includes Permit to Bury and Plaque				
- Rose Garden	1,281.00	1,485.00	CB	Y
Niche Wall				
- Level A - B - C (1st interment)	1,497.00	1,572.00	CB	Y
- Level A - B - C (2nd interment)	916.00	962.00	CB	Y
- Subject to Interment Service Levy				
Below Ground Vaults				
Includes Permit to Bury				
- Double	12,082.00	12,686.00	CR	Y
- Single	7,208.00	7,568.00	CR	Y
- Infant	2,985.00	3,134.00	CR	Y
- Ashes Interment in Below Ground Vault	500.00	525.00	NF	
Double (pre purchased prior to 30 June 1996) Re-Open				
- Permit to Bury	241.00	253.00	SL	N
- Suspended Slab	266.00	279.00	CR	N
Mausoleum - Capella				
Includes Permit to Bury				
- Per Interment in Crypt	2,004.00	2,104.00	CB	Y
- Perpetual Maintenance per Crypt (payable as per DA condition)	2,384.00	2,503.00	CR	Y
- Ashes placed inside casket (at time of interment)	349.00	366.00	CR	Y

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
05 HOUSING & COMMUNITY AMENITIES
Griffith and Yenda Cemeteries

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Late Funerals (Council staff require approximately one (1) hour after the departure of mourners/funeral director to complete their tasks) - Actual Cost (per hour)	170.00	179.00	CR	Y
Saturday Funerals (additional charge)				
Burial				
- Casket	1,327.00	1,393.00	CR	Y
- Ashes	581.00	610.00	CR	Y
Miscellaneous				
- Triple depth or extra wide grave	235.00	247.00	CR	Y
- Hire of staff to assist with casket from hearse	177.00	186.00	CR	Y
- Late fee for burial paperwork (within one working day)	117.00	123.00	CR	Y
- Removal of plaque for private reconditioning	114.00	120.00	CR	Y
- Sand fill for cultural burials as requested (per plot)	114.00	120.00	CR	Y
After Hours Booking Fee Outside the hours of: 6.30am to 3.3pm Monday to Thursday 6.30am to 3.00pm Friday - Per Interment	119.00	125.00	FS	N
Agent's Fee - On fees collected on behalf of Griffith City Council	4.0%	0.0	FS	Y
Reservation - Available ALL Sections - current fee payable in FULL - Transfer of Right of Burial (administration fee)	Current Fee 170.00	Current Fee 179.00	FS FS	Y N
Monumental Permit - All Works (for Griffith City Council approved contractors) - Alteration/Addition of lettering	266.00 111.00	279.00 117.00	FS FS	N N
Monumental Mason Performance Bond - Once Only - per business entity	1,504.00	1,579.00	CR	N
Exhumation - Per Exhumation (casket) - Per Exhumation (ashes) - Per Exhumation - within Cemetery (administration fee)	3,311.00 194.00 500.00	3,477.00 204.00 525.00	FS FS FS	Y Y Y

DESCRIPTION:
 PRINCIPAL ACTIVITY:
 SUB-CATEGORY:

Fees for 2024/2025
 05 HOUSING & COMMUNITY AMENITIES
 Bagtown Cemetery

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Monumental Permit				
- All works	266.00	279.00	FS	N
- Alteration/Addition of lettering	105.00	110.00	FS	N
Exhumation				
- Per Exhumation	3,311.00	3,477.00	FS	Y
- Per Exhumation - within Cemetery (administration fee)	500.00	525.00	FS	Y

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
05 HOUSING & COMMUNITY AMENITIES
Cemetery - General

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Plaque Charges				
Plaque - 381mm x 279mm (15" x 11")				
- Raised Edge - Dual - 8 line - 3, 4, 5 or 6 line standard DP	885.00	929.00	CB	Y
- Raised Edge - Single - 8 line	612.00	643.00	CB	Y
Plaque - 203mm x 152mm (8" x 6")				
- Raised Edge - Single - 5 line	309.00	324.00	CB	Y
Detachable Plate				
- For second interment - Dual Plaque - 3, 4, 5 or 6 line	267.00	280.00	CB	Y
Additional Line(s)				
- Charge for additional lines - 381mm x 279mm - per line	38.00	40.00	CB	Y
- Charge for additional lines - 203mm x 152mm - per line	34.00	36.00	CB	Y
Photo				
- Ultra image - 5cm x 7cm (Colour)	283.00	297.00	CB	Y
- Ultra image - 5cm x 7cm (Black & White)	258.00	271.00	CB	Y
- Milling of plaque for photo	180.00	189.00	CB	Y
Badges & Emblems				
- Emblems/Badges on Order Forms - First one free if ordered with plaque				
- Additional Emblems/Badges if ordered with plaque Type A, B & C	57.00	60.00	CB	Y
- Additional Emblems/Badges - Ordered separately	157.00	165.00	CB	Y
Vases				
- Two vases are supplied in Lawn Section with first plaque order				
- Lawn (Plastic)	12.00	13.00	CB	Y
- Niche Wall (Plastic)	6.00	6.00	CB	Y
Plaque Maintenance				
- Reconditioning of Plaque - 381mm x 279mm - Dual with 1 detachable	276.00	290.00	CB	Y
- Reconditioning of Plaque - 381mm x 279mm - Dual with 2 detachables	342.00	359.00	CB	Y
- Reconditioning of Plaque - 381mm x 279mm - Single	218.00	229.00	CB	Y
- Reconditioning of Plaque - 203mm x 152mm	167.00	175.00	CB	Y
- Alteration - Per letter	103.00	108.00	CB	Y
- Alteration - Per Name letter	122.00	128.00	CB	Y
Concrete Mounting Block				
- Mounting Block - Suit 381mm x 279mm (Including fixing)	155.00	163.00	CB	Y
- Mounting Block - Suit 203mm x 152mm (Including fixing)	134.00	141.00	CB	Y
- Optional Concrete Mounting Pad - (pending grave location)	155.00	163.00	NF	
Commemorative Tree Lot Corridor				
- Raised Edge - Single - 8 line (Including Mounting Block)	315.00	331.00	CB	Y

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
06 WATER SUPPLIES

DESCRIPTION Section 68 Approvals	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Water Connection Fees				
- 20mm meter (including connection from main)	1,250.00	1,288.00	CR	Y
- 25mm meter (including connection from main)	1,500.00	1,545.00	CR	Y
- 20mm meter (supply & install meter only)	200.00	206.00	CR	Y
- 25mm meter (supply & install meter only)	300.00	309.00	CR	Y
- Larger sizes by quotation				
- Upgrade meter size from 20mm to 25mm (includes disconnection)	1,500.00	1,545.00	CR	Y
- Downgrade meter to 40mm	210.00	216.00	CR	Y
- Downgrade meter to 32mm	190.00	196.00	CR	Y
- Downgrade meter to 25mm	Free	Free	CR	Y
- Downgrade meter to 20mm	Free	Free	CR	Y
- 20mm missing/stolen meter (supply & install meter only)	190.00	196.00	CR	Y
- 25mm missing/stolen meter (supply & install meter only)	260.00	268.00	CR	Y
Water Meter Pit Lid (Terra Firma Key Charge) Non Refundable		100.00	CR	Y
Water Connection Fees (Yenda)				
- 20mm potable meter plus 20mm or 25mm raw meter (2 meters) (including connection from main)	1,250.00	1,288.00	CR	Y
Water Inspection Fee (Including WAE Drawings)	340.00	350.00	CR	Y
Investigation Fee for Water Supply Extension (per application)	600.00	618.00	CR	Y
Water Meter Relocation Fee				
- 20 mm Meter Relocation Fee	1,500.00	1,545.00	NC/CR	Y
- 25 mm Meter Relocation Fee	1,740.00	1,792.00	NC/CR	Y
Water Meter Disconnection Fee	300.00	309.00	CR	Y
Water Meter Testing Fees				
- 20mm	280.00	288.00	CR	Y
- 25mm	280.00	288.00	CR	Y
- 32-40mm	400.00	412.00	CR	Y
- 50-80mm	440.00	453.00	CR	Y
Backflow Prevention Testing Fee (High)	165.00	165.00	CR	Y
Backflow Prevention Testing Fee (Medium)	75.00	77.00	CR	Y
Water Inspection Fee (Including WAE Drawings)			CR	Y
Investigation Fee for Water Supply Extension (per application)			CR	Y
Copy of Council Water Usage Notice				
- Official Coloured Copy (printed or emailed)	22.00	24.00	CR	N
History Transaction Listing-Water & Sewerage/Financial Year	16.00	17.00	CR	Y
Fee for Flow Rate Test - NSW Fire Brigade	300.00	309.00	CR	Y

DESCRIPTION:
 PRINCIPAL ACTIVITY:
 SUB-CATEGORY:

Fees for 2024/2025
06 WATER SUPPLIES

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Water Modelling Fire Flow Analysis -2 Hydrants Simultaneously		700.00	NC/CR	Y
Water Meter Reconnection Fee (where a water restricting meter has been installed)	320.00	330.00	CR	Y
Water Meter Relocation Fee				
Water Fill Fee for Swimming Pool (from hydrants only)	200.00	206.00	CR	Y
Ozonation (Disinfection) of Water Mains - Up to 150mm in diameter (per metre length of water main) (Note that cost of Water Disinfection Unit to be added-Refer plant hire rates)	1.80/metre (Minimum Fee of 350.00)	2.00/metre (Minimum Fee of 350.00)	CR	Y
- Greater than 150mm in diameter (per metre length of water main)	Quoted	Quoted	CR	Y
Lease of Council Communications Facilities - Annual fee to be negotiated per lessee - Rates will be applicable as per valuation	Negotiated Charge	Negotiated Charge	CB	Y
Water Rebate - Water Saving Devices AAA Rated Shower Rose - \$20.00 rebate (each) AAAA Dual Flush Toilet Suite/Cistern - \$50.00 (each) Home Dialysis Rebate - First 100 kL/annum free				

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
06 WATER SUPPLIES

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Raw Water Charges: Griffith City Council - Parks and Gardens (unmetered)	3,800.00	3,914.00	CR	N
Standpipe (short term user). Weekly Charge - Opening Fee	130.00/week	134/week	CR	N
Standpipe (Metered) Potable - per kilolitre	3.00	3.09	CR	N
Standpipe (Metered) Non Potable - per kilolitre	1.50	1.55	CR	N
Standpipe Key Deposit (refundable on return)	500.00	500.00	CR	N
Portable Metered Standpipe with Backflow	300.00/day	309.00/day	CR	N
(plus Refundable Bond)	1,000.00	1,030.00	CR	N
Taking Potable Water from a Hydrant Fee - per kilolitre	3.50	3.61	CR	N
 Monthly AVDATA Account Administration fee		Free		
Urgent AVDATA Usage Request Administration fee		50/request	CR	Y
Water				
Metered Potable Water (per kilolitre)	0.83 (first 200kL)	0.86 (first 200kL)	CR	N
	1.76 there after	1.82 there after	CR	N
Crisis Accommodation Charge	0.83	0.86	CR	N
	(for entire consumption)	(for entire consumption)		
Metered Raw Water (per kilolitre)	0.46	0.48	CR	N
Access Fee - Potable/Raw (based on meter size)				
- 20mm	150.00	153.00	CR	N
- 25mm	228.00	231.00	CR	N
- 32mm	360.00	363.00	CR	N
- 40mm	558.00	561.00	CR	N
- 50mm	864.00	867.00	CR	N
- 80mm	2,187.00	2,190.00	CR	N
- 100mm	3,414.00	3,417.00	CR	N
- 150mm	7,668.00	7,671.00	CR	N
- 200mm	7,668.00	7,671.00	CR	N
- Strata Neighbourhood (shared meter)	288.00	291.00	CR	N
- Unmetered Property (less than 225 metres from water main)	150.00	153.00	CR	N
- Yenda Dual	228.00	231.00	CR	N
- CBD Area - Unmetered Services (Low users)	590.00	606.00	CR	N
- CBD Area - Unmetered Services (Medium users)	1,030.00	1,059.00	CR	N
- CBD Area - Unmetered Services (High users)	3,748.00	3,858.00	CR	N
Dedicated Fire Service	N/A	N/A		

DESCRIPTION:
 PRINCIPAL ACTIVITY:
 SUB-CATEGORY:

Fees for 2024/2025
 06 WATER SUPPLIES

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Backflow Prevention Rentals				
- Backflow Prevention Med 20mm	48.00	51.00	CR	N
- Backflow Prevention Med 25mm	51.00	54.00	CR	N
- Backflow Prevention Med 32mm	63.00	66.00	CR	N
- Backflow Prevention Med 40mm	66.00	69.00	CR	N
- Backflow Prevention Med 50mm	72.00	75.00	CR	N
- Backflow Prevention Med 80mm	204.00	207.00	CR	N
- Backflow Prevention Med 100mm	249.00	252.00	CR	N
- Backflow Prevention Med 150mm	378.00	381.00	CR	N
- Backflow Prevention Med 200mm	615.00	618.00	CR	N
- Backflow Prevention High 20mm	57.00	60.00	CR	N
- Backflow Prevention High 25mm	69.00	72.00	CR	N
- Backflow Prevention High 32mm	81.00	84.00	CR	N
- Backflow Prevention High 40mm	87.00	90.00	CR	N
- Backflow Prevention High 50mm	93.00	96.00	CR	N
- Backflow Prevention High 80mm	240.00	243.00	CR	N
- Backflow Prevention High 100mm	315.00	318.00	CR	N
- Backflow Prevention High 150mm	492.00	495.00	CR	N
- Backflow Prevention High 200mm	942.00	945.00	CR	N

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
07 SEWERAGE SERVICES

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
TRADE WASTE CHARGES				
Category 3				
Trade Waste Services Approvals and Contract				
- Application and set up charge (major pre-treatment OR > 20kl/d)	960.00	960.00	CR	N
- Annual Trade Waste Administration Charge (TWAC)	603.00	621.00	AN	N
- Trade Waste Usage Charge - per kL (TWUC)	1.60	1.64	CR	N
Excess Mass Charges (Unit Prices)				
- Suspended Solids (per kg) > 300mg/L	1.72	1.78	CR	N
- Total Nitrogen (per kg) TKN > 50 mg/L	0.48	0.50	CR	N
- Total Phosphorus (per kg) > 10 mg/L	18.38	19.00	CR	N
- Sulphate (per kg) > 100 mg/L	0.37	0.39	CR	N
- Sulphide (per kg) > 1mg/L	1.85	1.91	CR	N
- Total Dissolved Solids (per kg) > 1000 mg/L	0.24	0.25	CR	N
Biological Oxygen Demand (BOD)				
Cost Of Discharge/Kg BODs				
- For BOD ₅ ≤ to 300 mg/L	\$0.00/kg discharged	0.00/kg/discharged	FS	N
- For BOD ₅ from 301 - 600 mg/L	\$1.60/kg discharged	1.65/kg discharged	FS	N
- For BOD ₅ from 601 - 1500 mg/L	\$4.00/kg discharged	4.12/kg discharged	FS	N
- For BOD ₅ > 1500mg/L	\$8.28/kg discharged	8.53/kg discharged	FS	N
pH Charges				
- For discharges of trade waste not complying with the approved licence limits for pH, for each daily occurrence.	236.50	244.00	CR	N
Category 2				
- Application Fee (new application)	180.00	180.00	CR	N
- Annual Trade Waste Administration Charge (TWAC)	234.00	240.00	AN	N
- Non Compliance Charge - NCC (per kL)	10.20	11.00	FS	N
- Trade Waste Usage Charge - per kL (TWUC)	1.60	1.64	FS	N
- Renewal or Minor Change to an Approval	130.00	134.00	CR	N
- Reinspection Charge (each)	150.00	155.00	CR	N
Category 1				
- Application Fee (new application)	180.00	180.00	CR	N
- Annual Trade Waste Administration Charge (TWAC)	132.00	135.00	AN	N
- Renewal or Minor Change to an Approval	140.00	144.00	CR	N
- Reinspection Charge (each)	160.00	165.00	CR	N
Category S (Septic)				
- Application Fee (new application)	210.00	216.00	CR	N
- Renewal or Minor Change to an Approval	210.00	216.00	CR	N
Section 68 Approvals				
Investigation Fee for Sewerage Reticulation Extension (per application)	600.00	618.00	CR	Y
Sewer Inspection Fee (Including WAE Drawings)	340.00	350.00	CR	Y
Private Analytical Testing by Quotation (cost plus 20%)	Cost plus 20%	Cost plus 20%	FS	Y

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
07 SEWERAGE SERVICES

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Septic Tank Waste Disposal				
- Discharge fee based on total capacity (kl)of tanker truck or approved discharge metered volume				
(1) Discharge made in the designated hours	28.00/kl	29/kl	CR	N
(2) Additional charge (if a Council employee is required to leave his/her duties to attend the disposal, ie. outside designated hours)	360.00	371.00	CR	N
Sewerage Charges for Residential & Non-Residential				
(1) (a) Residential Sewerage Charge (per residence)	972.00	999.00	AN	N
(b) Non Connected Residential Properties within 75m of Service (80%)	759.00	780.00	AN	N
(2) Non Residential Sewerage Access Annual Charge (AC)				
(a) 20mm Water Meter Service	522.00	537.00	AN	N
(b) 25mm Water Meter Service	711.00	732.00	AN	N
(c) 32mm Water Meter Service	1,155.00	1,191.00	AN	N
(d) 40mm Water Meter Service	1,788.00	1,842.00	AN	N
(e) 50mm Water Meter Service	2,763.00	2,844.00	AN	N
(f) 80mm Water Meter Service	7,047.00	7,257.00	AN	N
(g) 100mm Water Meter Service	11,004.00	11,334.00	AN	N
(h) 150mm Water Meter Service	24,693.00	25,434.00	AN	N
(i) 200mm Water Meter Service	24,693.00	25,434.00	AN	N
(j) CBD Area - Unmetered Services (Low users)	972.00	999.00	AN	N
(k) CBD Area - Unmetered Services (Medium users)	2,265.00	2,334.00	AN	N
(l) CBD Area - Unmetered Services (High users)	3,963.00	4,083.00	AN	N
(m) Non Connected Non Residential Properties within 75m of service	522.00	537.00	AN	N
(3) Non Residential Sewerage Treatment Charge - per KI (STC)	1.98	2.00	CR	N
Sale of Recycled Water to Saleyards (per kL)	0.46	0.48	CR	N

DESCRIPTION:
 PRINCIPAL ACTIVITY:
 SUB-CATEGORY:

Fees for 2024/2025
 08 RECREATION & CULTURE
 Public Libraries

4,080.00

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Printouts / Copies - Black & White or Colour				
- A4 (per page)	0.20	0.20	CB	Y
- A3 (per page)	0.50	0.50	CB	Y
- Microfilm/Microfiche prints	0.20	0.00	CB	Y
Accessory Item Sales				
- Printout/scan/copy	0.20	0.00	CB	Y
- Headsets	2.00	3.00	CB	Y
- Scan	N/C	N/C		
- Library Bag		5.00	CB	Y
- Document Folder		3.00	CB	Y
- USB Thumb Drive		12.00	CB	Y
Internet Access				
- Standard PCs (per hour)	N/C	N/C		
- Express PCs	N/C	N/C		
- Wireless (per hour)	N/C	N/C		
- Access Card	N/C	N/C		
Laminating				
- Business Card	1.00	1.00	CB	Y
- A4	2.00	2.00	CB	Y
- A3	5.00	5.00	CB	Y
Non Residential Membership Fee	20.00	20.00	FS	N
Inter-Library Loans (per book)				
- Public Library	5.00	5.00	FS	Y
- Academic Library	20.00	20.00	FS	Y
Discarded Books	1.00	1.00	CR	Y
Book Club Subscriptions	420.00	420.00	AN	Y
Preservation Material				
- Clear Mylar Envelopes - A4	3.00/sheet	3.00/sheet	CR	N
- Clear Mylar Envelopes - A3	5.00/sheet	6.00/sheet	CR	N

DESCRIPTION:
 PRINCIPAL ACTIVITY:
 SUB-CATEGORY:

Fees for 2024/2025
 08 RECREATION & CULTURE
 Public Libraries

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Hire of Study Rooms				
- Cost for full day hire per room Monday-Friday from 9am to 5pm Saturday from 9am to 4pm	60.00	60.00	CB	Y
- Cost for half day hire per room Monday-Friday from 9am to 1pm or 1pm to 5pm Saturday from 9am to 1pm	30.00	30.00	CB	Y
Hire of Theatre Room/Meeting Room				
- Cost for full day hire (8 hours) Monday-Friday from 9am to 5pm Saturday from 9am to 4pm	200.00	200.00	CB	Y
- Cost for half day hire (4 hours) Monday-Friday from 9am to 1pm or 1pm to 5pm Saturday from 9am to 1pm	100.00	100.00	CB	Y
Morning/Afternoon Tea				
- Crockery, coffee, tea, juice & biscuits	5.00/person	5.00/person	CB	Y

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
08 RECREATION & CULTURE
Museums

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
PIONEER PARK MUSEUM				
Entry				
- Adults	15.00	15.00	CB	Y
- Pensioners/Tertiary Students (over 15)/Group Visits>10 per group	12.00	12.00	CB	Y
- Child (under 15)	8.00	10.00	CB	Y
- Family (2 adults & 3 children under 15, child under 5 years free of charge)	35.00	40.00	CB	Y
Memberships				
- Photographers Season Ticket (client visit included for photos only)	60.00	65.00	AF	Y
- Family membership (unlimited visitation for calendar year)	40.00	45.00	AF	Y
- Single membership (unlimited annual visitation)	30.00	35.00	AF	Y
Excursions				
- School Incursion - Per child	8.00	10.00	CR	Y
- School entry with activities or tour (per child)	12.00	13.00	CB	Y
Photography				
- Use of Grounds up to 4.00 pm	25.00 p/h	25.00 p/h	CB	N
- Use of Grounds after 4.00 pm	50.00 p/h	50.00 p/h	CB	N
Museum Train				
- Special event days, or by request - subject to staff availability	100.00	100.00	CB	Y
- Train ride with tour	5.00	5.00	CB	Y
Group Catering	Per Agreement	Per Agreement	CB	Y
Hires				
- Weddings - St James Church	400.00	500.00	CB	Y
- Weddings - Baptist Church	600.00	600.00	CB	Y
- Weddings - Marquee - Weekend with full function area use	1,300.00	1,500.00	CB	Y
- Weddings - No Marquee - Weekend with full function area use	1,050.00	1,100.00	CB	Y
- Weddings (Ceremonies) & Other - Ground Hire Only - Chairs included	400.00	500.00	CB	Y
- Events - Marquee or > 100 PAX - Weekend with full function area use	1,300.00	1,500.00	CB	Y
- Myall Park Hall Hire - half day	200.00	0.00	CB	Y
- Myall Park Hall Kitchen only	100.00	0.00	CB	Y
- Myall Park Hall Precinct Full Day - Mon - Fri (BBQ area, hall, kitchen, etc.)	300.00	300.00	CB	Y
- Myall Park Hall Precinct Full Day - Sat - Sun (BBQ area, hall, kitchen, etc.)	500.00	500.00	CB	Y
- Myall Park Hall Precinct 1/2 Day - Mon - Fri (BBQ area, hall, kitchen, etc.)	180.00	180.00	CB	Y
- Myall Park Hall Precinct 1/2 Day - Sat-Sun (BBQ area, hall, kitchen, etc.)	250.00	250.00	CB	Y
- Myall Park Hall Precinct 1/2 Day - (BBQ area, hall, kitchen, etc.) 5pm-12am	250.00	250.00	CB	Y
- *A/JH incurs Security Callout 5pm -12am	200.00	200.00	CB	Y
- Myall Park Hall - Conference Use per day	100.00	100.00	CB	Y
- Myall Park Hall - Regular Hirer - Use per day (Conditions apply)		60.00	NC/CB	Y
- Children's Birthday Parties - Grounds Hire only		100.00	NC/CB	Y
- Shearer's Quarters Hall Hire - Function/Event		200.00	NC/CB	Y
- Shearer's Quarters Hall Hire - Regular Hirer - Use per day		50.00	NC/CB	Y
- Heater Hire (gas) - charged per heater	10.00	15.00	CB	Y
- BBQ Hire (gas) - charged per BBQ	10.00	15.00	CB	Y
- Wine and Irrigation Building including Todd Shed	200.00	200.00	CB	Y

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
08 RECREATION & CULTURE
Museums

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
PIONEER PARK MUSEUM (Continued)				
Hires				
Security - call out from venue close and securing of Museum	150.00	150.00		
Regular Hirers - Entity hiring for regular periods/ per use	50.00	60.00		
After Hire Cleaning Fee	100.00	150.00	CB	Y
* Hire rates for events are dependent on numbers, duration, level of risk and security hire costs. ** Exclusive Hire of the Museum at discretion of the Coordinator.				

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
08 RECREATION & CULTURE
Art Galleries

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
GRIFFITH REGIONAL ART GALLERY				
Artist Entry Fee	At the discretion of the Gallery Coordinator	At the discretion of the Gallery Coordinator	CR	Y
Workshops	At the discretion of the Gallery Coordinator	At the discretion of the Gallery Coordinator	CR	Y
Commission On Sale Of Artwork	30% of selling price *	30% of selling price *	CR	Y
Hire of Gallery for Exhibition				
- Per day	100.00	100.00	CB	Y
- Per day including evening	150.00	150.00	CB	Y
- Per week	350.00	350.00	CB	Y
Hire of Courtyard				
- Half Day	40.00	50.00	CB	Y
- Full Day	60.00	80.00	CB	Y
Hire of Meeting Room				
- Non Commercial Groups (under 2 hours)	10.00	10.00	CB	Y
- Half Day	20.00	20.00	CB	Y
- Full Day	40.00	40.00	CB	Y
Commercial Groups				
- Half Day	30.00	30.00	CB	Y
- Full Day	50.00	50.00	CB	Y
Artspace				
- Set up of Artspace at Griffith Regional Theatre	70.00	70.00	CB	Y
- Hire of Foyer for Openings	As per Griffith Regional Theatre Rates	As per Griffith Regional Theatre Rates	CR	Y
- Use of Kitchen & Bar	As per Griffith Regional Theatre Rates	As per Griffith Regional Theatre Rates	CR	Y
- Catering (To be booked through Griffith Regional Theatre)	Per Agreement	Per Agreement	CB	Y
- Commission on Sale Of Artwork (Artspace)	20% of selling price	20% of selling price	CB	Y

* Or as negotiated with Gallery Coordinator. Weekends & Public Holidays incur extra loading.

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
08 RECREATION & CULTURE
Art Galleries

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
<u>GRIFFITH REGIONAL ART GALLERY (Continued)</u>				
Hire Charges for Functions				
Monday - Friday				
- Up to 4 hours between 8am-6pm	100.00	150.00	CB	Y
- Morning & Afternoon (9am-5pm)	130.00	200.00	CB	Y
- Evenings 5pm - midnight	120.00	200.00	CB	Y
Saturday				
- Up to 4 hours between 8am-6pm	120.00	170.00	CB	Y
- Morning & Afternoon (9am-5pm)	140.00	220.00	CB	Y
- Evenings 5pm - midnight	150.00	220.00	CB	Y
Sunday				
- Up to 4 hours between 8am-6pm	130.00	200.00	CB	Y
- Morning & Afternoon (9am-5pm)	160.00	250.00	CB	Y
- Evenings 5pm - midnight	160.00	250.00	CB	Y
Staff				
- At least one staff member must be on duty at all times that any part of the Art Gallery is occupied. Two staff members are required if patron numbers over 60 are expected.				
Monday - Friday (2 hours minimum)				
- Staff (RSA Holder)	60.00/hour	60.00/hour	CB	Y
Saturday (2 hours minimum)				
- Staff (RSA Holder)	75.00/hour	75.00/hour	CB	Y
Sunday (2 hours minimum)				
- Staff (RSA Holder)	85.00/hour	85.00/hour	CB	Y
* Public Holiday Fees and charges apply; contact Art Gallery for Public Holiday schedule.				
Bar Facilities				
- Please discuss your bar requirements with the Art Gallery Coordinator				
- If you wish to sell alcohol or purchased alcohol is included in the ticket price one off licence will be required and can be obtained from OLGR (Office of Liquor Gaming and Racing).				
Hire Equipment				
- TV	30.00	30.00	CB	Y
- Data Projector	100.00	100.00	CB	Y
- Tablecloths (each)			CB	Y
- Urn, cups and saucers (20 available)	30.00	30.00	CB	Y
Confirmation of Hire				
- Hiring the Art Gallery must be confirmed by return of the confirmation of hire and a deposit of \$100 being paid to the Art Gallery.	100.00	150.00	CB	N

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
08 RECREATION & CULTURE
Other Cultural Services

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
GRIFFITH REGIONAL THEATRE				
AUDITORIUM HIRE				
COMMERCIAL				
Performance Only				
- \$850 or 12% of Gross Box Office (whichever is greater)	850.00	850.00	CB	Y
- Second Show (on same day) \$650 or 12% of Gross Box Office (whichever is greater)	650.00	650.00	CB	Y
Booking Fee				
- Per ticket including complimentary	3.00	4.00	CB	Y
- Credit card / EFTPOS Handling Fee	2.00%	2.00%	CB	Y
- Booking Fee - Online Sales	1.50	1.50	CR	Y
Confirmation of Hire (\$850.00 deposit to confirm hire)	850.00	850.00	CB	N
COMMUNITY				
Community Performance (Auditorium)				
- Base rent of \$500 or 10% of Gross Box Office (whichever is greater)	500.00	500.00	CR	Y
- Second show (on same day) \$250 or 10% of Gross Box Office (whichever is greater)	250.00	250.00	CB	Y
Community Rehearsals				
- \$500.00 (for up to four hours) - includes 1x Technician		500.00	CR	Y
In conjunction with a community booking, one four hour rehearsal may be booked on a day to be agreed with the Theatre Manager				
Additional tech staff and front of house staff hours apply				
Rehearsal Beyond(1x4hr rehearsal)		See staff rates below		
- Monday - Friday	70.00/hour (ex Staff)	70.00/hour (ex Staff)	CR	Y
- Saturday	80.00/hour (ex Staff)	80.00/hour (ex Staff)	CR	Y
- Sunday	90.00/hour (ex Staff)	90.00/hour (ex Staff)	CR	Y
Community Booking Fee				
- Per ticket	2.00	2.20	CR	Y
- Complimentary	2.00	2.20	CR	Y
- Credit Card / EFTPOS	2.00%	2.0%		
- Booking Fee - Online Sales	1.50	1.50	CR	Y
Confirmation of Community Hire (\$500.00 deposit to confirm hire)	500.00	500.00	CB	N
SCHOOL PRESENTATION DAYS				
- Venue Hire	600.00	600.00	CB	Y
- Rehearsal (for up to four hours) when conducted on different day to presentation day. Includes 1 x technician		500.00	NC/CB	Y
Rehearsal Beyond 1x4hr rehearsal				
- Monday - Friday	70.00/hour (ex Staff)	70.00/hour (ex Staff)	CB	Y
-Ticket fee: \$330 for book of tickets (including set-up cost) or \$2.200 per seat if tickets sold by theatre	300.00	330.00	CB	Y

NB: These COMMUNITY rates include use of dressing rooms. Additional cleaning and breakage at cost.

Where date of booking being made is beyond current financial year, receipt of deposit will enable quote from current financial year to be applied to future financial year.

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
08 RECREATION & CULTURE
Other Cultural Services

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
GRIFFITH REGIONAL THEATRE (Continued)				
CONFERENCES/PUBLIC MEETINGS/COMMERCIAL				
Guidelines				
- Set up days & times are chargeable as per rental below				
Rental (Auditorium)				
- Full Day (3 sessions of 4 hours each)	800.00	850.00	CB	Y
- Morning/Afternoon per session (4 hours between 8am-6pm or as agreed)	400.00	450.00	CB	Y
- Evening (4 hours between 5pm-11pm)	500.00	500.00	CB	Y
- Each additional hour (or part thereof)	200.00	225.00	CB	Y
- Foyer (in conjunction with auditorium) per day when utilised for trade shows/displays (up to 8 hours)	150.00	200.00	CB	Y
FOYER /AMPITHEATRE				
Commercial Event				
Rental				
- Evening 5pm to 12am	200.00	225.00	CB	Y
- Full Day 9am to 5pm	200.00	225.00	CB	Y
- Half Day (up to 4 hours between 8am-6pm)	150.00	175.00	CB	Y
- Full Day 9am to 12am	250.00	275.00	CB	Y
- Each additional hour (or part thereof)	60.00	75.00	CB	Y
- Rehearsals or setups	55.00/per hour	60.00 per hour	CB	Y
Community Event				
Rental				
- Full Day 8am-6pm	150.00	150.00	CB	Y
- Half Day (up to 4 hours between 8am-6pm)	100.00	100.00	CB	Y
- Weekend Surcharge	Per Agreement	Per Agreement	CB	Y
Use of Kitchen in conjunction with an event	150.00	150.00	CB	Y
In Conjunction use of "Hot" Kitchen 9-5pm			CB	Y
Use of Kitchen Plus Crockery & Cutlery in Conjunction with BGR Hire			CB	Y
Use of Crockery & Cutlery in Conjunction with BGR Hire	100.00	100.00	CB	Y
Morning/Afternoon Tea per person - Instant Coffee	4.00/person	4.00/person	CB	Y
Catering Arranged by Griffith Regional Theatre	Per Agreement	Per Agreement	CB	Y
Corkage Charges				
- Wine (per person)	5.00	8.00	CB	Y
Tablecloths - each	8.00	8.00	CB	Y

NB: Where date of booking being made is beyond current financial year, receipt of deposit will enable quote from current financial year to be applied to future financial year.

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
08 RECREATION & CULTURE
Other Cultural Services

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
GRIFFITH REGIONAL THEATRE (Continued)				
BURLEY GRIFFIN ROOM RATES				
Functions and Performances				
- Hire of Room				
- Evening 5pm-11pm	200.00	225.00	CB	Y
- Full Day 8am-6pm	200.00	225.00	CB	Y
- Half Day (up to 4 hours between 8am-6pm)	150.00	175.00	CB	Y
- Full Day 8am-11.30pm, Mon - Fri	250.00	275.00	CB	Y
Each Additional Hour or Part Thereof	60.00	75.00	CB	Y
Rehearsals and/or Set ups	55.00/hour	60.00/hour	CB	Y
Use of Kitchen Used in conjunction with an event	150.00	150.00	CB	Y
In Conjunction use of "Hot" Kitchen 9-5pm			CB	Y
Use of Kitchen Plus Crockery & Cutlery in Conjunction with BGR Hire			CB	Y
Use of Crockery & Cutlery in Conjunction with BGR Hire	100.00	100.00	CB	Y
Morning/Afternoon Tea per person - Instant Coffee	4.00/person	4.00/person	CB	Y
			CB	Y
Catering Arranged by Griffith Regional Theatre	Per Agreement	Per Agreement	FS	Y
Corkage Charges				
- Wine (per person)	5.00	8.00	CB	Y
Tablecloths - each	8.00	8.00	CB	Y
Hire of Crockery/Glassware (offsite)				
- Per item	1.00	1.00	CB	Y
- Breakage per item	5.00	5.00	CB	Y
Use of Smart TV		60.00	CB	Y
Use of Piano	50.00	50.00	CB	Y
Data Projector	60.00	N/A	CB	Y
Laptop	50.00	50.00	CB	Y
Lighting Desk and Lights (per session)	120.00	150.00	CB	Y
PA System (with sound desk)	120.00	150.00	CB	Y
Stage Riser - each	30.00	30.00	CB	Y

NB: Where date of booking being made is beyond current financial year, receipt of deposit will enable quote from current financial year to be applied to future financial year.

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
08 RECREATION & CULTURE
Other Cultural Services

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
GRIFFITH REGIONAL THEATRE (Continued)				
Staff				
- At least one staff member must be on duty at all times when any part of the Theatre is occupied				
Staff (Technical)				
- Duty Technician (weekday)	65.00	65.00	CB	Y
- Duty Technician (Saturday)	80.00	85.00	CB	Y
- Duty Technician (Sunday)	90.00	100.00	CB	Y
- Sound Engineer (weekday)	60.00	60.00	CB	Y
- Sound Engineer (Saturday)	70.00	75.00	CB	Y
- Sound Engineer (Sunday)	80.00	90.00	CB	Y
- Lighting/Stagehand (weekday)	55.00	55.00	CB	Y
- Lighting/Stagehand (Saturday)	65.00	70.00	CB	Y
- Lighting/Stagehand (Sunday)	75.00	80.00	CB	Y
- Bump-in/out (weekday)	55.00	55.00	CB	Y
- Bump-in/out (Saturday)	65.00	70.00	CB	Y
- Bump-in/out (Sunday)	75.00	80.00	CB	Y
- Public Holiday	POA	POA	CB	Y
Staff (FOH)				
- FOH Manager (weekday)	60.00	60.00	CB	Y
- FOH Manager (Saturday)	75.00	80.00	CB	Y
- FOH Manager (Sunday)	85.00	90.00	CB	Y
- Usher (weekday)	55.00	55.00	CB	Y
- Usher (Saturday)	65.00	70.00	CB	Y
- Usher (Sunday)	75.00	80.00	CB	Y
- Public Holiday	POA	POA	CB	Y
Contractors	POA	POA	CB	Y
Note: Contract staff in addition to above subject to separate negotiation				

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
08 RECREATION & CULTURE
Other Cultural Services

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
GRIFFITH REGIONAL THEATRE (Continued)				
Cleaning - Auditorium Hire Only				
- Hirers will be charged a one-off fee for cleaning after each performance or rehearsal.	175.00	200.00	CR	Y
Extra Cleaning - All Facilities				
- Hirers are responsible for ensuring the facility is left in a clean & tidy condition. Fees will be charged if extra cleaning is required including Dressing Rooms and / or BGR. Where the hirer has booked more than one performance additional fees may be charged for extra cleaning required between performances.	80/hour	80.00/hour	CB	Y
Miscellaneous Fees				
Piano	250.00	250.00	CR	Y
- Where tuning is requested prior to function.	450.00	450.00	FS	Y
- Where used for a School function hire (Tuning Including charges may still be required)	100.00	100.00	FS	Y
Cinema Screen/Movie Projector Hire (per 4hr session)	250.00	250.00	CB	Y
Portable Stage	200.00	200.00	CB	Y
Sculptured Curtain Viewing (per person) (includes postcard)	4.00	4.00	CB	Y
Merchandising Levy (10% of gross sales)	10%	10%	CB	Y
Set of Tickets	300.00	330.00	CR	Y
Advertising Commission and Additional Promotions	Per Agreement	Per Agreement	FS	Y
Promotional Service Charges	350.00	350.00	CR	Y
Test & Tag (if required)	16.50/unit	16.50/unit	CB	Y
Inclusion in Season Book	300.00	300.00	CB	Y
Theatre Membership (per annum)				
- Adult	30.00	35.00	AN	Y
- Couple	50.00	60.00	AN	Y

DESCRIPTION:
 PRINCIPAL ACTIVITY:
 SUB-CATEGORY:

Fees for 2024/2025
 08 RECREATION & CULTURE
 Other Cultural Services

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
COMMUNITY JOINT VENTURE GUIDELINES * Fees and charges are negotiable but must at least cover Theatre costs * To be negotiated by the Theatre Manager * Compliance criteria: - Must be a local group - Must be a community orientated group, ie service club or school - Must have potential to increase/broaden current or potential Theatre usage - Must not be a commercial venture * Sample programmes could include: - Drama classes in school holidays, theatre sports, debating contests, resident theatre company, technical classes * Must be compliant in terms of: - insurance - child protection screening - in all other matters which would otherwise put the Griffith City Council at undue risk				

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
08 RECREATION & CULTURE
Swimming Facilities

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
AQUATIC LEISURE CENTRE				
Casual Entries				
- Pool Only - Adult	7.00	7.00	FS	Y
- Pool Only - Student/Pensioner	5.00	5.00	FS	Y
- Pool Only - Baby Under 2 Years	Free	Free		
- Pool Only - Pre-School Child	3.50	3.50	FS	Y
- Pool Only - Adult Accompanying Pre-School Child In Water	1.50	1.50	FS	Y
- Pool Only - School Group Per Student	4.00	4.20	FS	Y
- Pool Only - Family	20.00	20.00	FS	Y
- Pool Only - Spectator - Adult	1.50	1.50	FS	Y
- Pool Only - Adult accompanying any school aged or younger child into the centre (max 2 adults per child)	Free	Free		
- Pool Only - Department of Sport/Rec (student entry)	4.00	4.20	FS	Y
- Pool Only - Swim School Accompanying Adult	Free	Free		
- All Areas (includes Aerobic, Aquarobics, Gym and Pool use) - Adult	17.00	17.50	FS	Y
- All Areas - Students/Pensioner/Seniors Card/Veterans Affairs Card	11.00	11.00	FS	Y
- Gente Classes (includes Pilates, Aqua & Combo)	5.00	5.00	FS	Y
- Gym, Aerobic & Aqua classes - School Group Entry (Minimum 10 students)	7.35	7.50	FS	Y
- 30 minutes Aerobic class	12.00	12.50	FS	Y
- Crèche - per child per hour	7.00	7.00	FS	Y
Memberships				
- All Areas (Includes Aerobic, Aquarobics, Gym & Pool use) - 12 Months-Adult	990.00	1,010.00	FS	Y
- All Areas (Includes Aerobic, Aquarobics, Gym & Pool use) - 3 Months-Adult	350.00	370.00	FS	Y
- All Areas (Includes Aerobic, Aquarobics, Gym & Pool use) - 1 Month-Adult	130.00	140.00	FS	Y
- All Areas (Includes Aerobic, Aquarobics, Gym & Pool use) - 12 Months-Student/ Pensioner/Seniors Card/Veterans Affairs Card	610.00	630.00	FS	Y
- All Areas (Includes Aerobic, Aquarobics, Gym & Pool use) - 3 Months-Student/ Pensioner/Seniors Card/Veterans Affairs Card	200.00	210.00	FS	Y
- All Areas (Includes Aerobic, Aquarobics, Gym & Pool use) - 1 Month-Student/ Pensioner/Seniors Card/Veterans Affairs Card	77.00	80.00	FS	Y
- Pool Only Membership - 3 Months	190.00	200.00	FS	Y
- Pool Only Membership - 3 Months - Student/Pensioner	120.00	125.00	FS	Y
- Pool Only Membership - 12 Months	490.00	510.00	FS	Y
- Pool Only Membership - 12 Months - Student/Pensioner	320.00	330.00	FS	Y
- Pool Only Direct Debit - Adult (per fortnight)	21.60	22.50	NF/FS	Y
- Pool Only Direct Debit - Concession (per fortnight)	14.40	15.00	NF/FS	Y
- Direct Debit Membership - Adult (per fortnight)	43.50	45.00	FS	Y
- Direct Debit Membership - Corporate - Adult (per fortnight)	39.50	41.50	FS	Y
- Direct Debit Membership - Students/Pensioner/Seniors Card/Veterans Affairs Card (per fortnight)	27.60	28.50	FS	Y

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
08 RECREATION & CULTURE
Swimming Facilities

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Multivisit Passes (valid for 3 years)				
30 Visits=25% Discount, 20 Visits=15% Discount, 10 Visits=5% Discount				
- All Areas - Adult - 30 Visits	390.00	410.00	FS	Y
- All Areas - Students/Pensioner/Seniors Card/Veterans Affairs Card - 30 Visits	245.00	250.00	FS	Y
- Pool Only - Adult - 30 Visits	150.00	160.00	FS	Y
- Pool Only - Student/Pensioner/Seniors Card/Veterans Affairs Card - 30 Visits	100.00	105.00	FS	Y
- Crèche - 30 visits	160.00	160.00	FS	Y
- All Areas - Adult - 20 Visits	290.00	305.00	FS	Y
- All Areas - Students/Pensioner/Seniors Card/Veterans Affairs Card - 20 Visits	180.00	190.00	FS	Y
- All Areas - Adult - 10 Visits	155.00	160.00	FS	Y
- All Areas - Students/Pensioner/Seniors Card/Veterans Affairs Card - 10 Visits	100.00	105.00	FS	Y
Learn to Swim				
(10% Discount for 2nd child, 20% Discount for 3rd & Subsequent Children)				
- Learn to swim - Monday-Friday - per lesson (paid per term)	16.00	16.00	FS	N
- Learn To Swim - Saturday - per lesson (paid per term)	17.00	17.00	FS	N
- Learn To Swim - Special Needs (one on one)	20.00	21.00	FS	N
- Private Lessons - Weekends (per 30 minutes)	58.00	58.00	FS	N
- Private Lessons - Weekdays (per 30 minutes)	48.00	48.00	FS	N
- Starts, Turns & Finishes program	15.75	16.00	FS	N
- Bronze Squad (direct debit) - per fortnight	52.00	54.00	FS	Y
- Silver Squad (direct debit) - per fortnight	59.00	61.00	FS	Y
- Gold Squad (direct debit) - per fortnight	63.00	65.00	FS	Y
- Casual Squad Fee (offered at Head Coach's discretion)	16.00	17.00	FS	Y
- School with our Instructor (45 min)	8.20	8.60	FS	N
- Schools Requiring Additional Instructors-per Instructor per hour or part thereof	63.00	66.00	FS	N
Training Courses/Certifications				
- NSW Police Recruitment Assessment	11.00	11.50	CB	Y
- NSW DPI Hydrometric Water Employees Assessment	11.00	11.50	FS	Y

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
08 RECREATION & CULTURE
Swimming Facilities

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	GST APPLIC.
Personal Training/ Multi Session Packages				
(5 Session 10% Discount, 10 Session 20% Discount)				
- 30 minute session	57.00	60.00	FS	Y
- 60 minute session	78.00	82.00	FS	Y
- 5 x 30 minute session	257.00	270.00	FS	Y
- 10 x 30 minute session	457.00	480.00	FS	Y
- 5 x 60 minute session	350.00	370.00	FS	Y
- 10 x 60 minute session	624.00	655.00	FS	Y
- Buddy Packages (2 people) - per session/person (min 60 minutes)	52.00	55.00	FS	Y
- 5 x 60 minute Buddy sessions (per person) -10% discount	234.00	245.00	FS	Y
- 10 x 60 minute Buddy sessions (per person) - 20% discount	416.00	437.00	FS	Y
- Group training	By Quotation	By Quotation	FS	Y
Booking/Hire/Administration Charges				
- Pool Booking Late Cancellation Fee (less than 24 hours notice)	30.00	35.00	FS	Y
- Program Pool Hire - Carnival/School - whole pool per hour	125.00	130.00	FS	Y
- Swimming Carnival 25m or 50m pool hire - up to 3 hours	120.00	125.00	FS	Y
- Swimming Carnival 25m or 50m pool hire - up to 3 hours (includes room hire)	240.00	250.00	FS	Y
- Swimming Carnival 25m or 50m pool hire - up to 3 - 7 hours	240.00	250.00	FS	Y
- Swimming Carnival 25m or 50m pool hire - 3 - 7 hours (includes room hire)	350.00	365.00	FS	Y
- Lane Hire - per lane per hour	62.00	65.00	FS	Y
- Weekend Lane Hire - per lane per hour	73.00	75.00	FS	Y
- Pool Lane Hire - Ongoing (min. 20 lane hours) per lane per hour	20.00	21.00	NF/FS	Y
- Private Hire of Centre - per hour	260.00	275.00	FS	Y
- Room Hire - per hour	50.00	55.00	FS	Y
- Towel Hire	2.60	2.60	CR	Y
- Non-Member Gymnasium Program	44.00	45.00	FS	Y
- Non-Member Under 16 Gymnasium Assessment	44.00	45.00	FS	Y
- Reprint of Membership Cards	2.50	3.00	CR	Y
- Administration Fee - Receipt on letterhead (per term)	5.00	5.50	CR	Y
- Miscellaneous or Introductory Programs	As Advertised	As Advertised	FS	Y
- Independent PT Charge < 30 Min (per session)	10.50	11.00	FS	Y
- Independent PT Charge > 30 Min (per session)	15.75	16.00	FS	Y
Other Fitness Club Classes				
- Casual	16.50	17.00	FS	Y
- Multiple Purchase	14.50	15.00	FS	Y
- GRALC Member Discount 40% off advertised price				
Fitness Passport				
- Gym Entry (per person)	11.50	12.00	FS	Y
- Pool Entry (per person)	5.75	6.00	FS	Y

Definitions:

Student - Person attending primary or secondary school full time.

Pensioner - Person in receipt of a Australian pensioner concession card for Disability or Aged Pension

Seniors Card - Person in receipt of a Seniors card.

Veterans Affairs Card - Person in receipt of an Australian Veterans Affairs Gold, White or Orange card

GRALC Staff - GRALC employee rostered to work within 4 weeks of current date.

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
08 RECREATION & CULTURE
Parks and Gardens

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Line Marking of Sporting Fields				
- Touch Football, Hockey, Soccer & Rugby Union Fields-Including labour	127.00/field	133.00	FS	Y
- Netball Courts-including labour	61.00/court	64.00	FS	Y
Clean Up Sporting Fields After Use				
- Per employee/hour	75.00	79.00	CR	Y
Tokens for Sports Ground Lighting	5.00	5.50	CR	Y
Bond & Key Deposit for Power Box at Parks (Refundable on return of key)	50.00	50.00	CR	N
Bond & Key Deposit for Sporting Grounds	50.00	50.00	NF	N
Jubilee Oval Kiosk				
- User Booking Fee per day(If booking extends to 2 days or more the booking fee will be halved) The discount occurs as soon as the Kiosk is booked for more than one day.	108.00	113.00	NC/CR	Y
- User Bond (per booking) Note: Bond refundable on the basis that the facility is clean & undamaged after the event.	269.00	282.00	NC/CR	N
Goal Post Removal for Soccer & Rugby League at Wade Park Yenda	191.00	201.00	CR	Y

DESCRIPTION:
 PRINCIPAL ACTIVITY:
 SUB-CATEGORY:

Fees for 2024/2025
 08 RECREATION & CULTURE
 Other Sport & Recreation

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
GRIFFITH REGIONAL SPORTS CENTRE				
ADMISSION CHARGES				
Casual Entry Including School Bookings (Per person)	5.00	5.00	FS	Y
INDOOR Membership				
- 1st membership per person over 18 years of age	120.00	120.00	FS	Y
- 1st membership per person under 18 years of age	75.00	75.00	FS	Y
2 or more memberships per person over 18 years of age (50% discount) once in a financial year - (via GCC Refund Redemption Form)				
2 or more memberships per person under 18 years of age (50% discount) once in a financial year -(via GCC Refund Redemption Form)				
Basketball Association Membership (Per season)				
- Membership per person over 18 years of age	60.00	60.00	FS	Y
- Membership per person under 18 years of age	37.50	37.50	FS	Y
INDOOR or OUTDOOR COURT HIRE				
1 Court/hour	65.00	65.00	FS	Y
2 Courts/hour	123.50	120.00	FS	Y
3 Courts/hour	175.50	170.00	FS	Y
4 Courts/hour	221.00	220.00	FS	Y
5 Courts/hour	260.00	260.00	FS	Y
6 Courts/hour	341.25	310.00	FS	Y
7 Courts/hour	364.00	370.00	FS	Y
Full day INDOOR hire - All courts (up to 8 hours)	2,000.00	2,000.00	FS	Y
Full day INDOOR hire - All courts - Commercial/Private Use Rate	2,500.00	2,500.00	FS	Y
Note: Additional hire hours (above full-day 8 hour) charged at a per court/per hour rate.				
Field Hire: Carnivals (Full school days)				
- Athletics	250.00	250.00	NF/FS	Y
- Hockey	250.00	250.00	NF/FS	Y
- Netball (Outdoor-7 courts)	250.00	250.00	NF/FS	Y
Note: Pro rata for half day hire				

DESCRIPTION:
 PRINCIPAL ACTIVITY:
 SUB-CATEGORY:

Fees for 2024/2025
 08 RECREATION & CULTURE
 Other Sport & Recreation

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Outdoor Special Event Hire Athletics, Hockey and Netball (each) - Whole Day (8 hours) - Half Day (4 Hours)	250.00 150.00	250.00 150.00	FS FS	Y Y
Outdoor Field Memberships (Athletics/Hockey/Netball) Note: where a participant is enrolled to play more than one sport, a reduced membership fee will be applied on the additional membership - 1st membership per person over 18 years of age - 1st membership per person under 18 years of age 2 or more memberships per person over 18 years of age (50% discount)- (via GCC Refund Redemption Form) 2 or more memberships per person under 18 years of age (50% discount)-(via GCC Refund Redemption Form)	90.00 65.00	90.00 65.00	NF/FS NF/FS	Y Y
Entire Facility - Special Events	Per Council Resolution	Per Council Resolution		
Bond (refunded if Stadium is left undamaged, clean & tidy) - Private Use	500.00	500.00	CR	N
Meeting/Function Room Hire - Small room per day (8 hours or part thereof) - Large room per day (8 hours or part thereof) - Multi Purpose Space Half Day (up to 4 hours) - Multi Purpose Space Full Day (Over 4 hours)	65.00 80.00 100.00 200.00	65.00 80.00 100.00 200.00	NF/FS NF/FS NF/FS	Y Y

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
08 RECREATION & CULTURE
Other Sport & Recreation

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
DALTON PARK				
Lease/Licence Fee			AN	Y
From July 1, 2000 lease is to apply on a per lot basis for all new lease/licence arrangements (Crown Reserves)				
- Community Organisations	651.00	686.00	FS	Y
- Private Lease/Licence	693.00	730.00	FS	Y
Special Event/Day	1,062.00	1,115.00	FS	Y
(Included Race Meetings & Harness Racing)				
Rental Income				
- Bond & Key Deposits	1,344.00	1,411.00	CR	N
(Jockey Club and Harness Racing Clubs are NOT required to pay Bond Fee)				
(refundable upon the grounds or facilities being left in a clean & tidy condition)				
Note:				
- Arrangements must be made with the groundsman at Dalton Park regarding the signing of the application form. This must be signed by the groundsman prior to the application being processed by Customer Service				
- Party bookings will not be accepted 2 weeks prior or 2 weeks after a Jockey Club or Harness Racing Club meeting has been listed with Griffith City Council				
- No 18th or 21st Birthday Party Allowed (or other parties within this age group)				
- Grounds / Amenities / Dining Room	332.00	349.00	FS	Y
(day or night hire rate)				
- Stable Hire (per stable cubicle/week)	131.00	138.00	FS	Y

DESCRIPTION:
 PRINCIPAL ACTIVITY:
 SUB-CATEGORY:

Fees for 2024/2025
 10 MINING, MANUFACTURING & CONSTRUCTION
 Quarries & Pits

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Engineering Works:				
Royalties on Gravel	3.00/tonne	3.00/tonne	FS	Y
Sale of 5/7 mm Aggregate (/m³)	166.00	170.98	CR	Y
Reseals and New Seals (7mm) (plus plant and labour)	10.30/m2	10.60/m2	CR	Y
Reseals and New Seals (10mm) (plus plant and labour)	10.30/m2	10.60/m2	CR	Y

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
11 TRANSPORT & COMMUNICATION
Urban Roads/Sealed Rural Roads/
Unsealed Rural Roads

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Engineering Works:				
Road Opening Fees (per sq. m)				
- Asphaltic concrete (max 75mm thick)	559.00	576.00	CR	N
- Cement concrete (max 100mm thick)	587.00	605.00	CR	N
- Tar & bituminous surface	146.00	150.00	CR	N
- Unsealed pavement	Nil	Nil		
(This fee covers the reinstatement of the road seal upon completion of works)				
Application Approval Fee	130.00	134.00	CR	N
Urgent Approval Fee (Less than 10 working days) - Additional Fee	262.00	270.00	CR	N
(Fees can be waived at discretion of Director of Infrastructure & Operations)				
Road Opening/Boring Final Inspection Fee (per inspection)	205.00	211.00	CR	N
Note: Additional fee charged for additional inspections				
(Fee can be waived at discretion of Director of Infrastructure & Operations)				
Driveway Construction (Section 138)				
- Survey Level, Steel & Formwork Inspection (per inspection)	205.00	211.00	NC/CR	N
- Standing Bond - Driveway Construction	2,500.00	2,500.00	NF/CR	N
Road Opening/Boring Refundable Bond				
- Bond to be calculated at 5% of the value of the works impacting on the Road reserve.	1000.00 min	1000.00 min	CR	N
Bond is to be released after six months if final inspection reveals works were completed to the specified standard.	10,000.00 max	10,000.00 max	CR	N
(Fee can be waived at discretion of Director of Infrastructure & Operations)				
Pipes Across & Along Roads Refundable Bond				
- Bond to be calculated at 5% of the value of the works impacting on the Road Reserve.	1000.00 min	1000.00 min	CR	N
Bond is to be released after twelve months if final inspection reveals works were completed to the specified standard.				
Oversize Overmass Permit (increase subject to notification by NHVR)	78.00	88.00	CR	N
Traffic Control Plans				
- Basic Plan	291.00/Plan	300.00/Plan	FS	N
- Complex Plans (road closures, detours, etc.)	164.00/Plan (min 291.00))	169.00/Plan (min 300.00))	FS	N
Road Closures				
- Advertising Cost - per add (per week)	194.00	200.00	CR	N
- Admin Staff Fee for Applications Works Within Road Reserves (per hour)	98.00	103.00	CR	N
Replacement Rates Of Traffic Facilities To Non-Profit Organisations				
- Barrier Board (1 complete set)	127.00	131.00	CR	Y
- Signs & Legs	177.00	182.00	CR	Y
- Witches Hats	39.00	40.00	CR	Y
- Flashing Lights	52.00	53.50	CR	Y
- Other Items	Price On Application	Price On Application	CR	Y
- Administration Staff Fee (per hour) - Non refundable	98.00	103.00	CR	Y
Hire Rates Of Traffic Facilities To Private Works				
- Per Day/Sign	17.00	17.50	CR	Y
- Per Week/Sign	58.00	59.75	CR	Y

DESCRIPTION:
 PRINCIPAL ACTIVITY:
 SUB-CATEGORY:

Fees for 2024/2025
 11 TRANSPORT & COMMUNICATION
 Urban Roads/Sealed Rural Roads/
 Unsealed Rural Roads

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Hire of Traffic Lights (per day)	194.00	200.00	CR	Y
Service Charges for Public Authorities				
- Per service call out plus	111.00	114.50	CR	N
- Per quarter hour	58.00	59.75	CR	N
Speed Zone Authorization (Applications to RMS)	100.00	103.00	CR	N
Extension of SZA or Road Closures on local & RMS Roads	100.00	103.00	CR	N
Contribution to Kerb and Gutter				
- Total Cost (per lin metre)	200.00	206.00	CR	N
- Frontage (per lin metre)	100.00	103.00	CR	N
- Sideage (per lin metre)	50.00	51.50	CR	N

DESCRIPTION:
 PRINCIPAL ACTIVITY:
 SUB-CATEGORY:

Fees for 2024/2025
 11 TRANSPORT & COMMUNICATION
 Bridges

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Engineering Works:				
Access Culvert/Driveway Levels - Inspections	355.00	365.65	CR	N
Footpath Levels	355.00	365.65	CR	N
Pipeline Surveys - Road Reserves				
- Less than 100 metres	355.00	365.65	CR	N
- Greater than 100 metres	Quoted	Quoted	CR	N
Flood levels:				
- Primary Application	147.00	151.50	CR	N
- Amended/Reviewed	78.00	80.50	CR	N

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
11 TRANSPORT & COMMUNICATION
Aerodromes

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
- Per Contract	as per Contract	as per Contract	AN	Y
- Per Passenger(effective from 1 October annually)	13.50	14.20	FS	Y
Other Aircraft per landing (based on weight per tonne)	14.50	15.30	FS	Y
Registered Charity Flights	On Application	On Application	FS	Y
Lease Fees:				
Lease Area				
< 1000 sq metres - Landside	3.58/sq metre	3.77/sq metre	CB	Y
< 1000 sq metres - Airside	1.81/sq metre	1.90/sq metre	CB	Y
1000-4000 sq metres - Landside	2.86/sq metre	3.01/sq metre	CB	Y
1000-4000 sq metres - Airside	1.44/sq metre	1.51/sq metre	CB	Y
4001-10000 sq metres - Landside	1.59/sq metre	1.67/sq metre	CB	Y
4001-10000 sq metres - Airside	0.82/sq metre	0.86/sq metre	CB	Y
10001-15000 sq metres - Landside	1.14/sq metre	1.20/sq metre	CB	Y
10001-15000 sq metres - Airside	0.58/sq metre	0.61/sq metre	CB	Y
> 15000 sq metres - Landside	0.74/sq metre	0.77/sq metre	CB	Y
> 15000 sq metres - Airside	0.4/sq metre	0.42/sq metre	CB	Y
Terminal Lease Fee				
- Small operation Air Charter (use of toilets etc)	9.8/head	10.32/head	FS	Y
- Car hire stall per year	436.00	460.00	AN	Y
- Vending Machine (per machine)	254.8/machine	268.00/machine	AN	Y
Annual Advertising Fee-Terminal				
- Electronic Advertising (per annum)	1,504.00	1,585.00	CB	Y
Car Rental & Hire Car Firms Operating From Aerodrome				
- Cost per vehicle per space (per annum) on sealed surface (for spaces along fence or first row near terminal)	N/A	N/A	AN	Y
- Cost per vehicle per space (per annum) (all other spaces)	N/A	N/A	AN	Y
Car Rental & Hire Car Firms Operating From Aerodrome				
- Cost per vehicle per space	858.00	901.00	NF/AN	Y
* If Car Rental & Hire Car Firms exceed the approved number of allocated spaces a monthly fee will apply per vehicle per space				
- Cost per desk (per annum)	3,300.00	3,478.00	NF/AN	Y

DESCRIPTION:
 PRINCIPAL ACTIVITY:
 SUB-CATEGORY:

Fees for 2024/2025
 11 TRANSPORT & COMMUNICATION
 Aerodromes

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Landing Charge (Annual)				
- Commercial Aircraft based at Aerodrome - Code A (each/annum) * Griffith Aero Club training aircraft landing fee exemption applies*	1,076.00	1,134.00	AN	Y
- Commercial Aircraft based at Aerodrome - Code B (each/annum)	1,270.00	1,338.00	AN	Y
- Private Aircraft based at Aerodrome (each/annum) (Stat dec required for proof of private use and that no tax deduction is claimed)	421.00	443.00	AN	Y
- Helicopter (commercial)	468.00	493.00	AN	Y
- Helicopter (private use) (Stat dec required for proof of private use and that no tax deduction is claimed)	271.00	285.00	AN	Y
Aircraft Parking				
- First week	Free	Free		
- 1 week to 1 month (per night)	13.00	13.70	CB	Y
- 1 month to 1 year (per night)	11.00	11.60	CB	Y
- 1 year	2,972.00	3,132.00	AN	Y
Aerodrome Lease Administration Fee				
- Renewals/alterations/legal assistance/advertising re execution of documents	516.00	544.00	FS	Y
Lawn Maintenance for Air services Australia				
- Navigational Area (per month)	490.00	516.00	FS	Y

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
12 ECONOMIC AFFAIRS
Tourism & Area Promotion

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Visitors' Centre				
Town Tours		50.00/coach group	NC	Y
Bond for Entrance Banner Bookings				
- Refunded if banners are taken down within the allotted timeframe	200.00	200.00	CR	N
Meeting Room Hire				
- Full Day (9am-5pm)	275.00	290.00	CB	Y
- Half Day (9am-1pm or 1pm to 5pm)	160.00	170.00	CB	Y
- Use of Kitchen-Fridge, Sink, Tea & Coffee, Serviettes, Crockery, Cutlery	5.00/person	5.00/person	CB	Y
- Use of TV/Video	30.00	30.00	CB	Y
- Use of Laptop	55.00	55.00	CB	Y
- Use of Whiteboard/Flip Chart	20.00	20.00	CB	Y
- Not For Profit Organisations	At the discretion of the Tourism Manager	At the discretion of the Tourism Manager	CR	Y
Griffith Spring Fest Fees & Charges				
- Garden Entry (U18 Free)	8.00/person	8.00/person	NC/CB	N
- Coach Group Morning Tea		10.00/person	NC/CB	N
- Coach Group Lunch		15.00/person	NC/CB	N

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
12 ECONOMIC AFFAIRS
Saleyards & Markets

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Sheep				
- Producer	0.67	0.77	CB	Y
- Agent	0.34	0.40	CB	Y
TOTAL	1.01	1.17		
Cattle				
- Producer	5.00	5.00	CB	Y
- Agent	2.30	2.30	CB	Y
TOTAL	7.30	7.30		
Minimum Charge Per Agent When Yard Dues do not Exceed this Amount - (sheep & cattle)	130.00	134.00	CB	Y
Licence Fee Per Agent Per Year	32.00	34.00	AN	Y
Private Weighing Per Head	5.25	5.41	CB	Y
Plus Handling Fee	70.00	72.00	CB	Y
Paddock Sales	80.00	82.00	CR	Y
Removal & Destruction of Stock				
- Sheep-Cancerous (per head) *	170.00	175.00	CR	Y
- Sheep Disposal Fee-Non Cancerous (per head) *	24.00	30.00	CR	Y
- Cattle (per head) *	170.00	175.00	CR	Y
Storage of Trailer (after 24hrs) Per Night	40.00	41.00	CR	Y
Truck Wash				
- Sale of Keys (to access Truck Wash)	75.00	77.25	CR	Y
- Fee for Truck Wash (per minute)	0.60	0.62	CR	Y
	(Min \$5.00)	(Min \$5.00)		
Holding Charges if Not Removed Within 24 hrs				
- Cattle (per head per day)	2.20	2.27	CR	Y
- Sheep (per head per day)	0.37	0.39	CR	Y
Agistment Charge				
- Sheep (per head per day)	0.58	0.60	CR	Y
Scanning Fee				
- Store Cattle Sales (per head)	1.20	1.20	CB	Y
- NVD Sheep Scanning System Fee (per head)	0.23	0.33	CB	Y

* Note that fee does not include a callout charge of minimum 4 hours if required

DESCRIPTION:
 PRINCIPAL ACTIVITY:
 SUB-CATEGORY:

Fees for 2024/2025
 12 ECONOMIC AFFAIRS
 Other Business Undertakings

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Plant Hire Rates & Conditions (Per hour)				
Graders				
- Cat 12M & Volvo G930	220.00	240.00	CB	Y
Backhoe				
- 38-51kW	200.00	220.00	CB	Y
Tractors				
- 75kW and above	150.00	165.00	CB	Y
- Tractor & Slasher (Parks)	180.00	195.00	CB	Y
Tractor Attachments				
- Drawn Combination Roller	90.00	100.00	CB	Y
- Broom	90.00	100.00	CB	Y
- Slasher	40.00	45.00	CB	Y
Forklift				
- 2 Tonne	85.00	95.00	CB	Y
- 3 Tonne	85.00	95.00	CB	Y

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
12 ECONOMIC AFFAIRS
Other Business Undertakings

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Plant Hire Rates & Conditions (Continued) - Per hour				
Rollers				
- Self-Propelled (Pneumatic)	190.00	210.00	CB	Y
- Self-Propelled (Vibrating - 18 tonne)	200.00	220.00	CB	Y
Trucks				
- 1 tonne - 2 tonne	70.00	80.00	CB	Y
- 5 tonne & above	100.00	110.00	CB	Y
- Water cart (12000 litres)	150.00	165.00	CB	Y
- Utilities (various)/Sedans/hour	60.00	66.00	CB	Y
- Truck with Crane	250.00	275.00	CB	Y
- Patch mobile (Patching/sealing per hour, plus consumables and operators)	300.00	330.00	CB	Y
Street Sweeper	300.00	330.00	CB	Y
Garbage Trucks / Rear Loading	300.00	330.00	CB	Y
Stabilizer (includes tractor) (minimum hire period: 4 hours)	700.00	800.00	CB	Y
Drone (per hour)(Subject to staff availability) - Includes drone, operator & spotter with vehicle (within the LGA) and data storage media. Note: Monday to Friday hourly rate (during business hours) will be charged from time of departure from Council's Administration building to return. After hours & weekend will be subject to penalty rates.	350.00	385.00	CR	Y
Air Compressor - With operator + hammer	350.00	350.00	CB	Y
Labourer/Plant Operator	95.00	105.00	CB	Y
Mechanics, Supervisors, Overseers	165.00	180.00	CB	Y
Engineers/Managers	260.00	285.00	CB	Y
Mini Dingo and Attachments	120.00	135.00	CB	Y
Mini Excavator - 3 tonne - 5 tonne	110.00 120.00	120.00 135.00	CB CB	Y Y

Note: 1. Plant numbers not applicable for any of the above.
2. Work outside normal hours will be subject to penalty rates.

DESCRIPTION:
 PRINCIPAL ACTIVITY:
 SUB-CATEGORY:

Fees for 2024/2025
 12 ECONOMIC AFFAIRS
 Other Business Undertakings

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Plant Hire Rates & Conditions (Continued)				
Travelling Charges - For plant travelling by low loader	cost + 40%	Cost + 40%	CB	Y
Large Sewer Jetter	160.00	170.00	CB	Y
Skid Steer Loader	120.00	126.00	CB	Y
Water Disinfection Unit - Minimum charge (half day) - Full day	500.00 700.00	550.00 770.00	CB CB	Y Y
Sewer Camera Trailer (per hour) - Plus travel outside LGA (Does not include operators)	260.00 Quoted	273.00 Quoted	CB CB	Y Y
Large Skid Mounted Sykes 8" Pump (per day with hoses) (Freight and set up not included)	1,250.00	1,320.00	CB	Y
Truck Mounted Hydro Excavator (per hour)	350.00 + Disposal Costs	370 +Disposal Costs	CB	Y
Hook Lift Truck (per hour)	350.00 + Disposal Costs	370 + Disposal Costs	CB	Y
Hydro Excavation Unit-Large (per hour) + Towing Vehicle Costs	170.00 + Disposal Costs	180 + Towing Vehicle Costs	CB	Y
Hydro Excavation Unit-Small (per hour) + Towing Vehicle Costs	160.00	170 +Towing Vehicle Costs	CB	Y
Sale Of Used Cutting Edges (each) (When available)	5.00	6.00	CB	Y
Sale of Used Steel Posts	3.00	4.00	CB	Y
Disposal Costs of Wet Spoil / Materials	Cost + Minimum 20%	Cost + Minimum 20%	CB	Y
Miscellaneous Store Items	Cost + Minimum 50%	Cost + Minimum 50%	CB	Y

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
12 ECONOMIC AFFAIRS
Other Business Undertakings

**Plant Hire Rates & Conditions
(Continued)**

Conditions of Plant Hire

The private hire of Council's plant will be subject to the following conditions:

- Work will be carried out at a time to suit Council's Works Programme and is subject to change without notice.
- Payment for the estimated hire period is to be made before work is commenced.
- Minimum hire period is of one (1) hour.
- Council will make a refund if hire period is less than estimated period. Subject to condition above.
- If requested, additional hire will be carried out. Payment for this additional work is to be made within seven (7) days of this work being completed.
- Hire rates are for total time on the site excluding lunch break.
- Details of work to be carried out must be given to the operator by the hirer unless special arrangements have been made.
- It is the hirer's responsibility to check and mark the location of any services or public utilities. Council will not accept liability for any damages to unmarked services etc.
- Plant requiring an operator will only be hired with an operator supplied by Council.
- All plant items, other than implements or those on daily or plant only rates, will be charged \$20.00 per hour for time worked outside normal hours.
- Plant hire rates do not include operator cost of **\$105**/hour.

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
12 ECONOMIC AFFAIRS
Other Business Undertakings

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Property Rentals, Leases, Licences & Charges				
Use of Council Chambers for Public Hearings, Court Hearings etc				
- Daily fee	550.00	570.00	CB	Y
- Half day	370.00	380.00	CB	Y
Morning/Afternoon Tea at Council Chambers (per head) plus cost of snacks/food	4.00/person	4.00/person	CB	Y
Meeting Room at Council Offices (incl. Mayor's Office & Training Room)				
- Daily fee	275.00	290.00	CB	Y
- Half day	160.00	170.00	CB	Y
(Note that Training Room is not available for half day hire)				
Use of Council's Teleconferencing Equipment (per 30 minutes)	60.00	60.00	CR	Y
Use of Council's Ceremonial Curtain & Easel				
- Bond (refunded if returned in a clean and undamaged condition)	50.00	50.00	CR	N
CBD Kiosk, Daily Hire Fee				
- Charities, Non Profit Organisations, Schools etc	N/C	N/C		
- Commercial Organisations - Daily Hire Fee	110.00	115.00	CR	Y
- Refundable Key Hire	50.00	50.00	CR	N
- Refundable Deposit(Damages)	100.00	100.00	CR	N
CBD Mall - Kooyoo St Open Spaces				
- Refundable Key Deposit(Power)	50.00	50.00	CR	N
- Refundable Deposit(Damages)	100.00	100.00	CR	N
CBD Commercial Café				
- Annual fee to be negotiated per lessee	N/A	N/A	NF/CB	
- Refundable Key Hire	50.00	50.00	CR	N
- Refundable Deposit	250.00	250.00	CR	N
- Day Hire	165.00/ day	175.00/ day	CR	Y
- Week Hire	660.00/ week	690.00/ week	CR	Y
Cubby House (Kuttumulla Ave-Behind Neighbourhood House)				
Regular Users				
- Half day (9am -1pm)	55.00	58.00	NC/CR	Y
Casual Hirers				
- Hire Fee (per session)	135.00	142.00	NC/CB	Y

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
12 ECONOMIC AFFAIRS
Other Business Undertakings

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
The Community Flagpole Hire Fee- (includes flag hire from Council and Council staff resources to raise and lower the flag). Fee still applies if the flag supplied by Community Group.		100.00	CR	Y
Lake House-Former Kiosk (Lake Wyangan), Daily Hire Fee				
- Charities, Non Profit Organisations, Schools etc				
- Daily fee	69.00	72.00	CR	Y
- Half day	35.00	37.00	CR	Y
- Commercial Organisations				
- Daily fee	173.00	182.00	CB	Y
- Half day	91.00	96.00	CB	Y
Use of Council Land				
- Annual fee where approved on-street car parking on the footpath verge is endorsed (per car space) + Council Rates & Water Charges **	62.00 per car space + rates & charges	65.00 per car space + rates & charges	AN	Y
- Commercial ventures not associated with Griffith City Council community sponsored events. For the use of Council land and facilities (per day) *	424.00	446.00	CB	Y
Use of Council Land to Access Business Property				
- ie. Charge for using car park for entrance to business (per square metre)	49.00	52.00	AN	Y

* Plus a bond if considered appropriate by the General Manager or Administration Manager

** New rent is calculated from base date **30 June 2024**. Rent for previous year plus increase thereof increased by the percentage increase in the Consumer Price Index (all groups) Sydney for the 12 month period ending on the 30 June for that particular year.

DESCRIPTION:
 PRINCIPAL ACTIVITY:
 SUB-CATEGORY:

Fees for 2024/2025
 12 ECONOMIC AFFAIRS
 Other Business Undertakings

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Property Rentals, Leases, Licences & Charges				
Advertising Structure on the Public Footpath				
- Licence agreement	173.00	182.00	FS	N
- Annual fee	162.00	170.00	CB	N
Note: No DA fees will be applicable for sandwich boards That advertising sandwich board signs of a temporary nature set up by Real Estate Agents for the purpose s of advertising an open home or auction be exempt from the above fee				
Outdoor Eating Area on the Public Footpath				
- Licence agreement	173.00	182.00	FS	N
- Annual fee (per square metre) - Griffith CBD	63.00	66.00	CB	N
- Annual fee (per chair) - Village	37.00	39.00	CB	N
- Bond to be held by Council	500.00	500.00	CR	N
Goods on the Public Footpath				
- Licence agreement	173.00	182.00	FS	N
- Annual fee	162.00	170.00	FS	N
Disabled Access Facility on the Public Footpath (eg: ramp)				
- Licence agreement (no annual fee-renew licence agreement every 3 years)	222.00	233.00	FS	Y

DESCRIPTION:
PRINCIPAL ACTIVITY:
SUB-CATEGORY:

Fees for 2024/2025
12 ECONOMIC AFFAIRS
Other Business Undertakings

DESCRIPTION	2023/24 FEE (\$) Includes GST (If Applic.)	2024/25 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.
Property Rentals, Leases, Licences & Charges				
Lease of Road Reserves for Grazing Purposes (fee per hectare or part thereof)	147.00	155.00	AN	Y
Occupation of Road Reserve for Underground Piping (fee per kilometre per year) Note: Minimum amount to be charged is for 1 kilometre	719.00	758.00	AN	N
Lease of Road Reserves, Drainage Reserves etc, for Business Purposes:				
- Where the lease forms an integral part of business, including provision of car parking Note: minimum amount to be charged is \$500 per annum	5% of current land plus rates (min \$500)	5% of current land plus rates (min \$500)	AN	Y
- Where the lease is used for landscaping and similar works to enhance the appearance of the area *	154.00	162.00	AN	Y
Leasing of Advertising Space on Bus Shelters - per Shelter/Annum	1,617.00	1,704.00	AN	N
Lease of Council Car Park Area for Sales of Market Type Produce (fish vans, fruit & veg etc)				
- Annual Charge *	3,220.00	3,394.00	AN	N
- Daily Charge *	322.00	340.00	CB	N
Leases/Licences of Crown Reserves & Council Owned Reserves to:				
- Non Profit Organisations eg. Scouts etc *	651.00	686.00	AN	Y
Leases of Canteens				
- Ted Scobie Oval/Lake Wyangan (per week) (non charity groups)	78.00	82.00	CB	Y
Licence Agreement	173.00	182.00	FS	Y

FEE JUSTIFICATION BASIS

Abbreviations Used:

AN: Annual Charges

FS: Fee for Service (User Pays)

CR: Cost Recovery Basis

CB: Commercial Basis

NF: New Fee

NC: New Charge

SL: Statute Limited



Capital Works Program

Griffith City Council - Long Term Infrastructure Plan 10 Year Capital Works Program General Fund																				
										1	2	3	4	5	6	7	8	9	10	
Item	Department	Linkage to Delivery Program/ Community Strategic Plan	Project	Comments	Year 1 Funding				Project Total	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	
					General Purpose Revenue	Grants/ Contributions	Reserves	Loans												
1	Fleet	6.1	Plant Replacement Program - General (Purchases)	Carryover from 2023/24	249,254				249,254	249,254										
2	Fleet	6.1	Plant Replacement Program - General (Trades)	Carryover from 2023/24	-52,635				-52,635	-52,635										
3	Roads & Bridges	6.2	Dickie Road - Stage 2	Carryover from 2023/24	0	1,538,383			1,538,383	1,538,383										
4	Urban Stormwater	6.3	Yoogali Levee	Carryover from 2023/24	0	993,149	498,065		1,491,214	1,491,214										
5	Urban Stormwater	6.3	Hanwood Stormwater Pump & Levee-Stage 2	Carryover from 2023/24	142,736	284,616			427,352	427,352										
6	Urban Stormwater	6.3	Extension of Spoon Drain at Merrowie street	Carryover from 2023/24	50,000				50,000	50,000										
7	Footpaths & Cycleways	6.2	New Yoogali Cycleway	Carryover from 2023/24	0	1,047,351			1,047,351	1,047,351										
8	Roads & Bridges	6.2	Kookora St & Walla Ave Intersection Roundabout	Carryover from 2023/24	0	925,000			925,000	925,000										
9	Health	7.1	Lake Wyangan Environmental Strategy Implementation	Carryover from 2023/24	1,000,000	1,030,641			2,030,641	2,030,641										
Carryover Sub Total					1,389,355	5,819,140	498,065	0	7,706,560	7,706,560	0	0	0	0	0	0	0	0	0	
10	Public Cemeteries	6.1	Lawn Beams - Blumer Ave site	Unavoidable, as expenditure required to enable continued service provision, fund from fees and charges generated	9,135				107,166	9,135	9,455	9,786	10,128	10,483	10,850	11,229	11,622	12,029	12,450	
11	Public Cemeteries	6.1	Vault Construction - Blumer Ave site	Unavoidable, as expenditure required to enable continued service provision, fund from fees and charges generated	118,165				681,198	118,165		126,581		135,597		145,255		155,600		
12	Public Cemeteries	6.1	New Cemetery - Stage 1 Rifle Range Road	Funded from general purpose revenue. Expenditure unavoidable to provide capacity for this essential service to the community	0				1,500,000						750,000	750,000				
13	Public Cemeteries	6.1	New Crematorium	Needed to maintain service level, fund from general purpose revenue	0				400,000		400,000									
14	Fleet	6.1	Plant Replacement Program - General (Net)	Needed to maintain service level, fund from general purpose revenue	1,642,800				17,897,890	1,642,800	1,504,300	2,116,000	1,775,800	1,927,800	1,212,190	2,056,300	1,483,800	1,848,300	2,330,600	
15	Fleet	6.1	Depot Buildings Asset Maintenance (Capital)	Needed to maintain service level, fund from general purpose revenue	294,500				519,500	294,500	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	
16	Aquatic Facilities	4.7	Aquatic Facility Asset Maintenance (Capital)	Needed to maintain service level, fund from general purpose revenue	90,000				1,124,000	90,000	85,000	832,000	15,000	30,000	32,000	10,000	10,000	10,000	10,000	
17	Aquatic Facilities	4.7	Aquatic Facility Equipment Maintenance (Capital)	Needed to maintain service level, fund from general purpose revenue	90,000				687,000	90,000	121,000	33,000	124,000	56,000	79,000	49,000	19,000	77,000	39,000	
18	Aquatic Facilities	8.2	119kW Solar System	Needed to maintain service level, fund from general purpose revenue (50%) & Grant (50%)	0				300,000		300,000									
19	Parks & Gardens	4.7	Playground Equipment Replacement - General	Needed to maintain service level, fund from Section 7.12 Contribution	0		200,000		1,152,960	200,000		214,245		229,505		245,850		263,360		
20	Parks & Gardens	4.7	Playground Equipment Replacement - City Park	Needed to maintain service level, fund from Section 94 Open Space Contribution	0				200,000			100,000				100,000				
21	Parks & Gardens	4.7	Irrigation System Installation - Replacements/Upgrades	Needed to maintain service level, fund from general purpose revenue	30,270				349,716	30,270	31,329	32,426	33,561	34,736	35,951	37,210	37,210	38,512	38,512	
22	Parks & Gardens	6.1	Upgrade Toilet Blocks - General	Needed to maintain service level, fund from general purpose revenue	120,000				260,000	120,000				140,000						
23	Parks & Gardens	4.7	Refurbish Sporting Ovals	Needed to maintain service level, fund from Parks & Gardens Infrastructure reserve	45,330				261,329	45,330		48,560		52,020		55,725		59,694		
24	Parks & Gardens	4.7	Event Infrastructure-Community Gardens (Council Resolution on 14/11/23)	Needed to maintain service level, fund from general purpose revenue	50,000				50,000	50,000										
25	Parks & Gardens	7.3	Bagtown Blacksmith Project	Protect our heritage buildings and precincts, fund from general purpose revenue	10,000				10,000	10,000										
26	Parks & Gardens	5.5	Lake Wyangan Development Masterplanning	Need to expand on current land infrastructure for sale. To be funded by loan.	0				0											
27	Urban Stormwater	5.5	Lake Wyangan Development Masterplanning	Need to expand on current land infrastructure for sale. To be funded by loan.	0		434,444		8,151,843	434,444	1,733,399	2,254,278	1,778,435	547,076	208,588	208,588	544,530	280,000	162,505	
28	Street Lighting	5.5	Lake Wyangan Development Masterplanning	Need to expand on current land infrastructure for sale. To be funded by loan.	0				0											
29	Bus Shelters	5.5	Lake Wyangan Development Masterplanning	Need to expand on current land infrastructure for sale. To be funded by loan.	0				0											
30	Roads & Bridges	5.5	Lake Wyangan Development Masterplanning	Need to expand on current land infrastructure for sale. To be funded by loan.	0				300,000			300,000								
31	Roads & Bridges	6.2	Blackspot Works - 1:1 TfNSW	50% funded from TfNSW, priority safety projects with 50% contribution from R2R	0				0											
32	Roads & Bridges	6.2	Rural Unsealed - Specified Maintenance	Partially funded from FAGS grant road component & general purpose revenue	1,498,818				16,699,231	1,498,818	1,551,276	1,605,571	1,661,766	1,661,766	1,719,928	1,719,928	1,719,928	1,780,125	1,780,125	
33	Roads & Bridges	6.2	Reseals Urban	Partially funded from FAGS grant road component & general purpose revenue	528,525				5,888,615	528,525	547,023	566,169	585,985	585,985	606,495	606,495	606,495	627,722	627,722	
34	Roads & Bridges	6.2	Reseals Rural	Partially funded from FAGS grant road component & general purpose revenue	1,068,110				11,900,457	1,068,110	1,105,494	1,144,186	1,184,233	1,184,233	1,225,681	1,225,681	1,225,681	1,268,580	1,268,580	
35	Roads & Bridges	6.2	Traffic Safety Projects - TfNSW	TfNSW funded (50%) + GCC (50%)	25,000	25,000			500,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	
36	Roads & Bridges	6.2	Kerb & Gutter Renewal	Lower priority but necessary in medium / longer term, fund from general purpose revenue	100,000				1,021,273	100,000	225,116	100,000	134,028		143,574		153,800		164,755	
37	Roads & Bridges	6.2	Guard Rail Construction	Needed to maintain service level, fund from general purpose revenue	51,750				607,100	51,750	53,561	55,436	57,376	59,384	61,463	63,614	65,840	68,145	70,530	
38	Roads & Bridges	6.2	Road Rehabilitations	Funded from R2R, seen as a priority road maintenance issue	0	1,030,641			10,106,410	1,030,641	1,030,641	1,030,641	1,030,641	830,641	1,030,641	1,030,641	1,030,641	1,030,641	1,030,641	
39	Roads & Bridges	6.2	50/50 Sealing of Roads	Lower priority but necessary in medium / longer term, fund from general purpose revenue (50%) & private person/entity (50%)	51,750	51,750			1,214,199	103,500	107,123	110,872	114,752	118,769	122,926	127,228	131,681	136,290	141,060	
40	Roads & Bridges	6.2	Regional Emergency Road Repair Fund	Reinstate damaged roads, fund from grant (100%)	0		948,599		3,268,599	948,599	1,100,000	1,220,000								
41	Roads & Bridges	6.2	Citrus Road Upgrade (Farm 11, 12, 13 & 14)	Partially funded from FAGS grant road component & general purpose revenue	200,000				800,000	200,000	200,000	200,000	200,000							
42	Roads & Bridges	6.2	Flood Reconstruction Works (AGN 1034)	Reinstate flood damaged roads, funded from grant (100%)	0	1,500,000			1,500,000	1,500,000										
43	Civil Infrastructure & Asset Management	6.2	Drone Replacement	Needed to maintain service level, fund from general purpose revenue	0				15,590		7,125					8,465				
44	City Strategy	6.2	New Traffic Counters	Lower priority but necessary in medium / longer term, fund from general purpose revenue	0				18,130			18,130								
45	City Strategy	6.2	Replace Survey Equipment	Lower priority but necessary in medium / longer term, fund from general purpose revenue	0				40,000			40,000								
46	Street Lighting	8.2	Additional Lights - General	Priority to be determined but necessary in medium / longer term, fund from general purpose revenue	31,780				367,161	31,780	32,892	34,044	35,235	36,468	37,745	39,066	39,066	40,433	40,433	

47	Works Management	6.2	Miscellaneous Capital Works Replacement Items	Needed to maintain service level, fund from general purpose revenue	15,715					175,090	15,715	16,265	16,834	17,424	17,424	18,033	18,033	18,033	18,664	18,664
48	Governance	6.1	Governance Building Asset Maintenance (Capital)	Needed to maintain service level, fund from general purpose revenue	13,000					264,400	13,000	181,400	15,000		55,000					
49	Housing	6.1	239 Banna Ave Building Asset Maintenance (Capital)	Needed to maintain service level, fund from general purpose revenue	3,000					3,000	3,000									
50	Housing	6.1	Cottage Capital Improvements-Aerodrome	Needed to maintain service level, fund from general purpose revenue	15,000					15,000	15,000									
51	Housing	6.1	Wayeela Street Cottage Asset Maintenance (Capital)	Needed to maintain service level, fund from general purpose revenue	11,000					11,000	11,000									
52	Housing	4.4	Library Building Asset Maintenance (Capital)	Needed to maintain service level, fund from general purpose revenue	87,000					198,100	87,000	48,800	2,000	2,000	8,300	42,000	2,000	2,000	2,000	2,000
53	Housing	4.4	Library Equipment Asset Maintenance (Capital)	Needed to maintain service level, fund from general purpose revenue	1,200					68,000	1,200	25,200		24,600		17,000				
54	Library	8.2	70kW Solar System - Library Building	Needed to maintain service level, fund from general purpose revenue	0					70,000		70,000								
55	IT Services	3.1	Annual PC Replacement/Renewal Program	Needed to maintain service level, fund from general purpose revenue	121,500					1,200,980	121,500	119,440	122,600	116,250	118,900	122,100	120,520	123,100	117,000	119,570
56	IT Services	3.1	Servers & Network Upgrades	Needed to maintain service level, fund from general purpose revenue	29,000					415,500	29,000	58,500	37,000	52,000	35,000	56,500	71,000	0	20,000	56,500
57	IT Services	3.1	iPad Hardware Replacement	Needed to maintain service level, fund from general purpose revenue	11,600					134,060	11,600	12,000	12,300	12,700	13,050	13,500	13,975	14,465	14,970	15,500
58	IT Services	3.1	Replace CCTV Systems - Servers & Cameras	Needed to maintain service level, fund from general purpose revenue	32,000					279,000	32,000	75,000	52,000	60,000	10,000	10,000	10,000	10,000	10,000	10,000
59	IT Services	3.1	Computer Software Upgrades	Needed to maintain service level, fund from general purpose revenue	389,000					1,655,000	389,000	122,000	89,000	122,000	89,000	422,000	89,000	122,000	89,000	122,000
60	Saleyards	6.1	Concrete Construction - Sheep Yard & Pavement Areas	Expenditure required to enable continued service provision, fund from fees and charges generated	43,600					511,268	43,600	45,125	46,700	48,335	50,000	51,750	53,561	55,436	57,376	59,385
61	Saleyards	6.1	Shade Structures / Yard Improvements / Signs / Misc	Expenditure required to enable continued service provision & mitigate WHS concerns, fund from fees & charges generated	71,340					235,188	71,340	15,800	16,355	16,925	17,520	18,135	18,770	19,427	20,107	20,810
62	Saleyards	6.1	Refurbish Sheep Loading Ramps	Needed to maintain service level, fund from general purpose revenue	0					250,000					50,000	50,000	50,000	50,000	50,000	
63	Saleyards	6.1	Saleyard Improvements-Roof Over Saleyard Pens	Needed to maintain service level, fund from general purpose revenue	100,000					500,000	100,000	100,000	100,000	100,000	100,000					
64	Saleyards	6.1	Upgrade Sheep Delivery & Selling Pens	Needed to maintain service level, fund from general purpose revenue	50,000					200,000	50,000	50,000	50,000	50,000						
65	Theatre	4.4	Theatre Asset Maintenance (Capital)	Needed to maintain service level, fund from general purpose revenue	250,000					1,148,000	250,000	265,000	202,000	116,000	10,000	65,000	40,000	50,000	150,000	
66	Stadium	4.7	Stadium Building Asset Maintenance (Capital)	Needed to maintain service level, fund from general purpose revenue	10,000					100,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
67	Pioneer Park Museum	4.4	Pioneer Park Museum Buildings Asset Maintenance (Capital)	Needed to maintain service level, fund from general purpose revenue	168,500					695,000	168,500	154,000	197,500	126,000	47,000	2,000				
68	Pioneer Park Museum	4.4	Pioneer Park Museum Major Tool Replacement (Capital)	Needed to maintain service level, fund from general purpose revenue	2,500					25,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
69	Aerodrome	6.2	Terminal Building Asset Maintenance (Capital)	Needed to maintain service level, fund from general purpose revenue	103,000					483,000	103,000	23,000	20,000	198,000	13,000	13,000	74,000	13,000	13,000	13,000
70	Aerodrome	6.2	Airport Security Screening Infrastructure	Needed to improve service level, fund from general purpose revenue	0					1,000,000				1,000,000						
71	Aerodrome	6.2	Airport Terminal Modifications (Due to security screening)	Needed to improve service level, fund from general purpose revenue	0					1,000,000				1,000,000						
72	Aerodrome	6.2	Airport Paid Parking Infrastructure	Needed to improve service level, fund from general purpose revenue	220,000					220,000	220,000									
73	Visitors Centre	5.6	Visitors Centre Building Asset Maintenance (Capital)	Needed to maintain service level, fund from general purpose revenue	0					147,000		82,000			15,000		50,000			
74	Senior Citizens Centre	3.1	Senior Citizens Centre Building Asset Maintenance (Capital)	Needed to maintain service level, fund from general purpose revenue	5,000					25,000	5,000			20,000						
75	Other Community Services	4.1	State Bank House Building Asset Maintenance (Capital)	Needed to maintain service level, fund from general purpose revenue	3,000					11,000	3,000			8,000						
76	Other Community Services	4.1	Replace "Alcohol Free Zone" Signs	Needed to maintain service level, fund from general purpose revenue	4,300					9,300	4,300				5,000					
77	Parking Areas	6.2	Reseal Car Parks	Lower priority but necessary in medium / longer term, fund from general purpose revenue	0					348,446		60,445		64,750		69,360		74,300		79,592
78	Footpaths & Cycleways	2.2	Shared Pathway - Gunbar St to Cutler Ave (West End Oval to Jubilee Oval Link)	Needed to improve service level, fund from grant	0					390,000			390,000							
79	Footpaths & Cycleways	2.2	PAMP Implementation	Needed to maintain or improve accessibility service level, fund 50% from general purpose revenue / 50% TfNSW	15,639	15,639				366,931	31,278	32,372	33,505	34,678	35,892	37,148	38,448	39,794	41,187	42,628
80	Footpaths & Cycleways	2.2	Cycleways - Reseals & New Paths	Lower priority but necessary in medium / longer term, fund from general purpose revenue (50%) & TfNSW (50%)	69,975	69,975				1,622,916	139,950	144,850	149,920	155,168	160,598	166,220	172,036	178,058	178,058	178,058
81	Footpaths & Cycleways	6.2	CBD Paving Replacement	Lower priority but necessary in medium / longer term, fund from general purpose revenue	69,150					798,905	69,150	71,570	74,075	76,668	79,351	82,129	85,003	85,003	87,978	87,978
82	Urban Stormwater	6.1	Drainage Improvements/Replacements	Priority to be determined but necessary in medium / longer term, fund from Urban Stormwater Management reserve	0		79,345			916,690	79,345	82,122	84,996	87,971	91,050	94,237	97,535	97,535	100,949	100,949
83	Urban Stormwater	6.1	Willandra Ave Drainage Upgrade Stage 2	Priority to be determined but necessary in medium / longer term, fund from Urban Stormwater Management reserve	0		350,000			350,000	350,000									
84	Urban Stormwater	6.1	Lake Wyangan - South Lake Flood Pump Relocation	High Priority needed to maintain flood levels in South Lake, funded from general purpose revenue	750,000					750,000	750,000									
85	Strategic Planning	3.1	Capitalised Salary Mgt.(Excluding Works Mgt.)	Allocation of Wages to Capital Works	399,974					3,861,539	399,974	381,029	346,426	356,818	367,523	378,549	389,906	401,603	413,651	426,060
Total					10,510,281	8,512,145	2,076,009	434,444	116,060,242		21,532,879	12,468,154	14,297,637	12,734,727	9,116,569	9,093,191	9,971,562	8,520,547	9,167,871	9,157,107

Summary		2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
Total Capital Expenditure	116,060,242	21,532,879	12,468,154	14,297,637	12,734,727	9,116,569	9,093,191	9,971,562	8,520,547	9,167,871	9,157,107
New Capital Grant/Contribution Income	19,845,073	8,512,145	1,347,813	1,592,790	1,207,940	1,040,770	1,218,788	1,224,497	1,230,407	1,233,408	1,236,514
New Loans	6,000,000	434,444	1,733,399	2,554,278	1,277,879						
Funded by Rates, Fees & Charges or FAGS	84,028,855	10,510,281	8,204,820	8,631,328	10,160,937	7,755,244	7,780,166	8,403,679	7,192,604	7,570,154	7,819,644
Funded by existing Grants/Loans Already Received	3,268,599	948,599	1,100,000	1,220,000							
Funded from existing Reserves	2,917,715	1,127,410	82,122	299,241	87,971	320,555	94,237	343,386	97,535	364,309	100,949
Funded by Asset/Land Sales	0										
Total Capital Spend Funded	116,060,242	21,532,879	12,468,154	14,297,637	12,734,727	9,116,569	9,093,191	9,971,562	8,520,547	9,167,871	9,157,107

FY24/25 Capital Item Requests by Staff

Item	Department	Linkage to Delivery Program/ Community Strategic Plan	Project	Comments	Year 1 Funding				Project Total	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
					General Purpose Revenue	Grants/ Contributions	Reserves	Loans											
1	Parks & Gardens	6.1	Erect Permanent Fencing-Old Radio Station	Building needs to be secured against vandalism-full of asbestos	26,114				26,114	26,114									
2	Parks & Gardens	6.1	Trees & Watering System around Old Radio Station	Building is an eyesore, rees to be planted along the main road	20,000				20,000	20,000									
3	Parks & Gardens	5.5	Hanwood Development Masterplanning	Need to expand on current land infrastructure for sale	0				0										
4	Urban Stormwater	5.5	Hanwood Development Masterplanning	Need to expand on current land infrastructure for sale	0				0										
5	Roads & Bridges	5.5	Hanwood Development Masterplanning	Need to expand on current land infrastructure for sale	0				0										
6	Parks & Gardens	5.5	Yenda Development Masterplanning	Need to expand on current land infrastructure for sale	0				0										
7	Urban Stormwater	5.5	Yenda Development Masterplanning	Need to expand on current land infrastructure for sale	0				0										
8	Roads & Bridges	5.5	Yenda Development Masterplanning	Need to expand on current land infrastructure for sale	0				0										
9	Governance	6.1	Extension to Council Administration Building-More Office Space	Needed to maintain service level, fund from general purpose revenue	0				400,000		200,000	200,000							
Total					46,114	-	-	-	446,114	46,114.00	200,000.00	200,000.00	-	-	-	-	-	-	-

FY24/25 Capital Item Requests by Councillors

Item	Councillor	Linkage to Delivery Program/ Community Strategic Plan	Project	Comments	Year 1 Funding				Project Total	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
					General Purpose Revenue	Grants/ Contributions	Reserves	Loans											
1	Anne Napoli	6.2	Seal Snaidero Road- approx. 475m	Council Report, Sept 27, 2022 did not meet the scoring criteria	138,852				138,852	138,852									
2	Anne Napoli	6.2	Hebden Street-Seal approx. 300 m	Council Report, Sept 27, 2022 did not meet the scoring criteria	940,655				940,655	940,655									
3	Doug Curren	4.4	Pioneer Park-Infrastructure Upgrade	Per Councillor Workshop in Dec 2023. Note that infrastructure upgrades have already been accounted for (Item 59)	150,000				1,050,000	150,000	150,000	150,000	150,000	75,000	75,000	75,000	75,000	75,000	75,000
4	Doug Curren	6.1	Improvements to Current Dog Off-Leash Area	Per petition received	20,000				20,000	20,000									
5	Christine Stead	4.6	Welcome to Country Signage	Installation of Welcome to Country Signage at Griffith Airport. Engaging local indigenous artist	12,000				12,000	12,000									
6	Shari Blumer	6.2	Upgrade Airport Carpark	Improvement of the Airport Carpark where there is no bitumen or linemarking but cars are currently parking	300,000				300,000	300,000									
7	Shari Blumer	6.2	Installation of Paid Parking Equipment-Airport	Installation of equipment to allow for paid long stay (24h +) parking at the Airport	160,000				160,000	160,000									
8	Laurie Testoni	4.7	Entrance to Memorial Park -cover of tiles and forecourt	This is a continuation- staged approach to complete the refurbishment of the park creating a welcome to the city main street. Has been discussed at committee level.	200,000				200,000	200,000									
9	Laurie Testoni	4.7	Yenda Tennis Courts-Resurfacing of courts and 2 new nets	The tennis courts are in need of resurfacing and new nets. Approached by Progress Associations Yenda.	150,000				150,000	150,000									
10	Doug Curran	4.7	Fairy Firefly Restoration	Need to preserve the iconic aircraft.	200,000				200,000	200,000									
Total					2,271,507	-	-	-	3,171,507	2,271,507.00	150,000.00	150,000.00	150,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00

FY23/24 Capital Item Requests by Staff

Item	Department	Linkage to Delivery Program/ Community Strategic Plan	Project	Comments	Year 1 Funding				Project Total	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
					General Purpose Revenue	Grants/ Contributions	Reserves	Loans											
1	Footpaths & Cycleways	2.2	Coolah Street Shared Path		0	40,000			40,000	40,000									
2	Footpaths & Cycleways	2.2	Noorla Street Shared Path (Investigation)		0	4,000			4,000	4,000									
3	Urban Stormwater	6.1	Kindergarten Lane Drainage		50,000				50,000	50,000									
4	Roads & Bridges	6.2	Merrigal Willandra Roundabout		110,000				110,000	110,000									
5	Roads & Bridges	6.2	Thorne Road unfunded		1,975,000				1,975,000	1,975,000									
6	Roads & Bridges	6.2	Kurrajong Ave unfunded		2,970,500				2,970,500	2,970,500									
7	Fleet	6.1	Washbay Shade		70,000				70,000	70,000									
8	Fleet	6.1	Brake and Suspension Tester Equipment		130,000				130,000	130,000									
9	Fleet	6.1	Depot Storage New Block of Land	No estimate amount provided	0				0										
10	Aerodrome	6.2	Airport Hangar Sliding Door		37,000				37,000	37,000									
11	Aerodrome	6.2	Concreting Airport Terminal Bldg. Airside bay		12,000				12,000	12,000									
12	Aerodrome	6.2	Repainting Airport Terminal Bldg. Exterior		15,000				15,000	15,000									
13	Parks & Garden	4.7	Additional Parks Seating		50,000				50,000	50,000									
14	City Strategy	5.5	78 Kookora St. Housing Construction	50% loan and 50% Housing Partner eg. Landcom, Argyle	0	6,500,000		6,500,000	13,000,000	13,000,000									
15	City Strategy	5.5	Lake Wyangan - Affordable Housing & Growth Strategy	Grant 12.4M, Loan 3.0M, GCC Funds 2.3M	1,150,000	6,200,000		1,500,000	17,700,000	8,850,000	8,850,000								
16	Roads & Bridges	6.3	Natural Disaster Local & Regional		180,822				180,822	180,822									
Total					6,750,322	12,744,000	-	8,000,000	36,344,322	27,494,322	8,850,000	-	-	-	-	-	-	-	-

Longer Term Capital Items Not Considered Further Due To Lack Of Funding

Item	Department	Linkage to Delivery Program/ Community Strategic Plan	Project	Comments	Year 1 Funding				Project Total	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
					General Purpose Revenue	Grants/ Contributions	Reserves	Loans											
1	Aquatic Facilities	4.7	1. 10-lane timing board. 2. Touch pads at both ends of outdoor pool.	Submission Received from Swimming Pool Club dated June 2023 during Exhibition					106,000										
2	Parks & Gardens	4.7	Play Equipment - Dog Of Leash Area (Community Gardens)	Lower priority but necessary in medium / longer term, fund from general purpose revenue					1,500										
3	Urban Stormwater	6.1	Drainage Upgrade Kooyoo Street & Canal Street	Needed to maintain service level, fund from general purpose revenue					741,290										
4	Roads & Bridges	6.2	Bringagee Road Rehabilitation	Needed to improve service level, funded from general purpose revenue (no grant funding available)					34,300,000										
5	Parks & Gardens	6.1	New Dog Park-Sergi Park Collina	Lower priority but necessary in medium / longer term, funded majoritively from S94 Developer Contributions (Community Facility & Open Space)					500,000										
6	Parks & Gardens	6.1	Upgrade Toilet Block and Control Room-Ted Scobie Oval	Needed to maintain service level, fund from general purpose revenue					30,000										
7	Parks & Gardens	6.1	Replace Toilet Block-Willow Park	Needed to maintain service level, fund from general purpose revenue					350,000										
8	Parks & Gardens	6.1	Replace Existing Shelters-Lake Wyangan Picnic Area	Needed to maintain service level, fund from general purpose revenue					80,000										
9	Parks & Gardens	6.1	Conversion of Old Change Rooms and Amenities to Storage Spaces-Jubilee Oval	Needed to maintain service level, fund from general purpose revenue					100,000										
10	Parks & Gardens	4.7	Shade Sale Extension-Memorial Park Yenda	Lower priority but necessary in medium / longer term, fund from general purpose revenue					30,000										
11	Parks & Gardens	4.7	Mushroom Sprinkler Water Feature-Memorial Park Yenda	Lower priority but necessary in medium / longer term, fund from general purpose revenue					120,000										
12	Parks & Gardens	4.7	New Sprinkler System - Sidlow Park	Lower priority but necessary in medium / longer term, fund from general purpose revenue					52,455										
13	Parks & Gardens	4.7	New Sprinkler System-Median Strip Banna Ave (Between Woolworths & Bridgestone Service Centre)	Lower priority but necessary in medium / longer term, fund from general purpose revenue					50,000										
14	Public Cemeteries	6.1	Public Mausoleum-Griffith Cemetery	Lower priority but necessary in medium / longer term, fund from general purpose revenue					100,000										
15	Aerodrome	6.1	Long Term Paid Car Parking	Lower priority but necessary in medium / longer term, fund from general purpose revenue					400,000										
16	Fleet	6.1	Brake Roller Tester-New Workshop	Lower priority but necessary in medium / longer term, fund from general purpose revenue					100,000										
17	Fleet	6.1	Suspension Shaker-New Workshop	Lower priority but necessary in medium / longer term, fund from general purpose revenue					40,000										
18	Fleet	8.2	Solar Power System-New Workshop	Lower priority but necessary in medium / longer term, fund from general purpose revenue					22,000										
19	IT Services	4.1	CCTV Installation-IOOF Park	Lower priority but necessary in medium / longer term, fund from general purpose revenue					60,000										
20	Public Cemeteries	6.1	Upgrade Yenda Cemetery Carpark-Submission in 2018/19 by Yenda Progress Association	Lower priority but necessary in medium / longer term, fund from general purpose revenue					0										
21	Parks & Gardens	6.1	New Toilet Block - Dalton Park (Includes demolition of existing one)	Needed to maintain service level, fund from general purpose revenue					250,000										
22	Parks & Gardens	6.1	Dalton Park Drainage Upgrade	Needed to maintain service level, fund from general purpose revenue					390,265										
23	Parks & Gardens	4.7	Yenda Memorial Park Enhancement-Submission in 2018/19 by Yenda Progress Association	Lower priority but necessary in medium / longer term, fund from general purpose revenue					0										
24	Urban Stormwater	6.1	Crook Rd Drainage Upgrade	Lower priority but necessary in medium / longer term, fund from general purpose revenue					30,000										
25	Public Cemeteries	8.2	Installation of 2 Solar Lights-Infant Section of Griffith Cemetery	Lower priority but necessary in medium / longer term, fund from general purpose revenue					20,000										
26	Urban Stormwater	6.1	Urban Drainage Problems ("Nuisance Flooding")	Lower priority but necessary in medium / longer term, fund from general purpose revenue					3,436,375										
27	Roads & Bridges	6.2	Rural Sealed - Heavy Patching	Can only be funded from general purpose revenue if available					1,708,436										
28	Urban Stormwater	6.1	Detention Systems North of CBD	Priority to be determined but necessary in medium / longer term, fund from general purpose revenue					1,554,372										
29	Urban Stormwater	6.1	West End Sports Precinct Stormwater Upgrade	Priority to be determined but necessary in medium / longer term, fund from loan					3,000,000										
30	Urban Stormwater	6.1	Urban Drainage Problems Yenda Stage 2	Priority to be determined but necessary in medium / longer term, fund from general purpose revenue					900,000										
31	Urban Stormwater	6.1	Urban Drainage Problems Yenda Stage 3A	Priority to be determined but necessary in medium / longer term, fund from general purpose revenue					400,000										
32	Urban Stormwater	6.1	Urban Drainage Problems Yenda Stage 3B	Priority to be determined but necessary in medium / longer term, fund from general purpose revenue					900,000										
33	Urban Stormwater	6.1	Urban Drainage Problems Yenda Stage 3C	Priority to be determined but necessary in medium / longer term, fund from general purpose revenue					1,000,000										
34	Urban Stormwater	6.1	Urban Drainage Problems Yenda Stage 4	Priority to be determined but necessary in medium / longer term, fund from general purpose revenue					1,400,000										
35	Urban Stormwater	6.1	Urban Drainage Problems Yenda Stage 5	Priority to be determined but necessary in medium / longer term, fund from general purpose revenue					700,000										
36	Urban Stormwater	6.1	Urban Drainage Problems Yoogali Stage 2	Priority to be determined but necessary in medium / longer term, fund from general purpose revenue					800,000										
37	Urban Stormwater	6.1	Urban Drainage Problems Yoogali Stage 3	Priority to be determined but necessary in medium / longer term, fund from general purpose revenue					600,000										
38	Urban Stormwater	6.1	Urban Drainage Problems Yoogali Stage 4	Priority to be determined but necessary in medium / longer term, fund from general purpose revenue					700,000										
39	Urban Stormwater	6.1	Urban Drainage Problems Yoogali Stage 5	Priority to be determined but necessary in medium / longer term, fund from general purpose revenue					350,000										
40	Urban Stormwater	6.1	Urban Drainage Problems Hanwood Stage 1B	Priority to be determined but necessary in medium / longer term, fund from general purpose revenue					120,000										
41	Urban Stormwater	6.1	Urban Drainage Problems Hanwood Stage 1C	Priority to be determined but necessary in medium / longer term, fund from general purpose revenue					600,000										
42	Urban Stormwater	6.1	Urban Drainage Problems Hanwood Stage 2	Priority to be determined but necessary in medium / longer term, fund from general purpose revenue					1,200,000										
43	Urban Stormwater	6.1	Urban Drainage Problems Hanwood Stage 3	Priority to be determined but necessary in medium / longer term, fund from general purpose revenue					900,000										
44	Urban Stormwater	6.1	Urban Drainage Problems Hanwood Stage 4	Priority to be determined but necessary in medium / longer term, fund from general purpose revenue					480,000										
44	City Strategy	4.4	Cultural Precinct Masterplan Implementation (Includes the Clock Restaurant)	Escalated level of service, possible funding from major projects fund					3,000,000										
46	Urban Stormwater	6.1	Hanwood(Urban Drainage Sangster Crescent-subject to investigation)	Priority to be determined but necessary in medium / longer term, fund from general purpose revenue					1,000,000										
Total Capital Items Not Considered Further Due To Lack Of Funding				Total	-	-	-	-	62,622,693	-	-	-	-	-	-	-	-	-	-

10 Year Capital Works Program
Waste Fund

			Year 1 Funding														
Item	Project	Linkage to Delivery Program/ Community Strategic Plan	Rates/ Charges/ Fees	Grants/ Contributions	Reserves	Loans	Project Totals	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
Plant																	
1	Plant Replacement Program - Waste (Net)	6.1	800,000				4,697,500	800,000	406,000	44,500	610,000	456,000	670,000	630,000	141,000	400,000	540,000
Griffith																	
2	Upgrading the Diesel and AdBlue Delivery Facility	6.1	80,000				80,000	80,000									
3	Landscaping Landfill Workshop/Tea Room Site	6.1	40,000				40,000	40,000									
4	Construction of EPA Compliant BioSolids Pad	6.1	300,000				300,000	300,000									
5	New Landfill Engineering & Restoration	6.1	0		200,000		200,000	200,000									
6	Existing Landfill Restoration	6.1	60,000				300,000	60,000		60,000		60,000		60,000		60000	
7	Preparation of Quarry for New Landfill Development	6.1	0		500,000		2,600,000	500,000	250,000	250,000	250,000	250,000	250,000	250,000	100,000	100,000	400,000
8	Open Quarry Pit 101	6.1	0				400,000				400,000						
9	New CCTV Server	6.1	15,000				30,000	15,000					15,000				
10	New Landfill Cell Construction	6.1	0				2,700,000		2,200,000	500,000							
11	Construct Outbound Weighbridge	6.1	0				250,000						250,000				
12	Bin Replacements 240L Residential	6.1	30,000				300,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
13	Bin Replacements 240L Commercial	6.1	12,500				125,000	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500
14	Bin Replacements 660L Commercial	6.1	12,500				125,000	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500
15	Bin Replacements 1100L Commercial	6.1	10,000				100,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
16	Waste Sundry Tools	6.1	15,000				105,000	15,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
17	Signs	6.1	5,000				25,000	5,000			5,000		5,000		5,000		5,000
Total Capital			1,380,000	0	700,000	0	12,377,500	2,080,000	2,931,000	929,500	1,340,000	841,000	1,265,000	1,015,000	321,000	635,000	1,020,000

Summary

Total Capital Expenditure	12,377,500	2,080,000	2,931,000	929,500	1,340,000	841,000	1,265,000	1,015,000	321,000	635,000	1,020,000
New Loans	0										
Funded from Unspent Loans	0										
Funded from Grants/ Contributions	0										
Funded from Reserve	5,500,000	700,000	2,450,000	750,000	250,000	250,000	250,000	250,000	100,000	100,000	400,000
Funded by Rates, Fees & Charges	6,877,500	1,380,000	481,000	179,500	1,090,000	591,000	1,015,000	765,000	221,000	535,000	620,000
Total Capital Spend Funded	12,377,500	2,080,000	2,931,000	929,500	1,340,000	841,000	1,265,000	1,015,000	321,000	635,000	1,020,000

10 Year Capital Works Program
Water Fund

			Year 1 Funding				12345678910										
Item	Project	Linkage to Delivery Program/ Community Strategic Plan	Rates / Charges/Fees	Grants/ Contributions	Reserves	Loans	Project Totals	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
Plant																	
1	Plant Replacement Program - Water (Net)	6.1	541,000				3,905,050	541,000	535,000	150,500	425,950	441,000	236,900	243,000	409,200	312,500	610,000
Griffith WTP																	
2	Clearwater Tank Refurbishment (Including temporary works)	6.1	0		1,000,000		4,000,000	1,000,000	3,000,000								
3	Clearwater Baffle Installation	6.1	0				200,000		200,000								
4	Electrical Upgrade	6.1	0				10,000,000		5,000,000	5,000,000							
5	Clearwater pump upgrade	6.1	0				700,000		200,000	500,000							
6	PAC Upgrade	6.1	0				700,000			700,000							
7	Construction of a Second Outlet from GWTP to Trunk Main	6.1	0				1,500,000				1,500,000						
8	New Solar System	8.2	0				1,000,000		500,000	500,000							
Griffith Reservoirs																	
9	Refurbish Reservoir 30MI (1986)	6.1	0				1,000,000				1,000,000						
10	Refurbish Reservoir 14MI (1977)	6.1	0				3,000,000		1,500,000	1,500,000							
11	Refurbish Reservoir (Scenic Hill)-Raw Water	6.1	0				200,000								200,000		
12	New 15 ML Storage (Scenic Hill) - Not required till approx 2045 plus	6.1	0				0										
Yenda																	
13	Membrane Replacement/Raw Water Pumps	6.1	100,000				100,000	100,000									
Reticulation Renewals																	
14	Potable Reticulation Mains Renewals	6.1	100,000				2,800,000	100,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
15	Potable Trunk Mains Renewal	6.1	300,000				3,000,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
16	Raw Mains Renewals	6.1	100,000				1,000,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
17	Potholing for Forward Design of Water Mains	6.1	20,000				200,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Water Meter Etc Renewals																	
18	New Water Meters-Purchases	6.1	80,000				800,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000
19	New Water Meters-Installation	6.1	80,000				800,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000
20	Backflows-Purchases	6.1	60,000				600,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
21	Backflows-Installation	6.1	60,000				600,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
22	Electronic Water Meter Reading Program	6.1	0				1,500,000					1,500,000					
Mains Extensions - Potable																	
23	New Reticulation Mains (Potable)	6.1	80,000				800,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000
24	Miscellaneous New/Replacement Mains	6.1	20,000				200,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
New Trunk Mains																	
25	New Trunk Mains (Potable)	6.1	500,000				2,600,000	500,000	500,000	500,000	500,000	100,000	100,000	100,000	100,000	100,000	100,000
Miscellaneous																	
26	Scada/Telemetry System	6.1	35,000				390,000	35,000	35,000	35,000	65,000	35,000	35,000	35,000	35,000	65,000	15,000
27	Capital Wages to be Allocated to Projects	6.1	147,477				1,690,657	147,477	151,901	156,458	161,152	165,987	170,966	176,095	181,378	186,819	192,424
28	Sundry Tools	6.1	15,000				150,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
29	Additional Unforeseen Capital Requirements	6.1	55,000				550,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000
30	Investigation & Forward Planning	6.1	10,000				100,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
31	Chlorine Probes Replacement	6.1	0				37,500		12,500			12,500			12,500		
32	Pressure Logger Replacement	6.1	0				10,000								10,000		
Total Capital			1,762,477	-	1,000,000	-	44,133,207	3,303,477	12,814,401	10,221,958	4,832,102	3,434,487	1,722,866	1,734,095	2,128,078	1,844,319	2,097,424

Summary

Total Capital Expenditure	44,133,207	3,303,477	12,814,401	10,221,958	4,832,102	3,434,487	1,722,866	1,734,095	2,128,078	1,844,319	2,097,424
New Loans	0										
Funded from Unspent Loans	0										
Funded from Grants/ Contributions	0										
Funded from Reserve	21,000,000	1,000,000	9,500,000	6,500,000	2,500,000	1,500,000					
Funded by Rates, Fees & Charges	23,133,207	2,303,477	3,314,401	3,721,958	2,332,102	1,934,487	1,722,866	1,734,095	2,128,078	1,844,319	2,097,424
Total Capital Spend Funded	44,133,207	3,303,477	12,814,401	10,221,958	4,832,102	3,434,487	1,722,866	1,734,095	2,128,078	1,844,319	2,097,424

10 Year Capital Works Program
Sewer Fund

			Year 1 Funding														
Item	Project	Linkage to Delivery Program/ Community Strategic Plan	Rates/ Charges/ Fees	Grants/ Contributions	Reserves	Loans	Project Totals	1	2	3	4	5	6	7	8	9	10
								2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
Plant																	
1	Plant Replacement Program - Sewer (Net)	6.1	13,000				1,804,450	13,000	145,000	105,500	229,000	277,000	245,100	155,850	35,000	155,000	444,000
Griffith																	
2	Griffith WRP Blowers & Chemical dosing	6.1	0		600,000		600,000	600,000									
3	Griffith WRP Membrane Replacement	6.1	0		2,000,000		3,600,000	2,000,000	1,600,000								
4	Replacement of GWRP Electrical/Mechanical Equipment	6.1	30,000				300,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
5	Griffith WRP - Various, landscaping	6.1	10,000				100,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
6	Upgrade of Pump Stations (Civil & Electrical)	6.1	30,000				300,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
New Pump Stations																	
7	Pump Station Lake Wyangan - Masterplan release areas	6.1	0		500,000		1,000,000	500,000					500,000				
8	Pump Station (Farm 12 Collina)	6.1	0				450,000		450,000								
9	Pump Station G4 - Rehabilitation of G4 SPS	6.1	0				4,000,000		4,000,000								
10	Pump Station Hanwood - Masterplan release area	6.1	0				500,000		500,000								
11	Pump Station Yenda - Masterplan release area	6.1	0				400,000			400,000							
12	Pump Station G3 - Emergency Storage	6.1	0				2,000,000			2,000,000							
13	Pump Station G2 - New or rehabilitation	6.1	0				3,000,000				3,000,000						
14	Pump Station G1 - Bromfield Street Detention Basin	6.1	0				6,000,000					6,000,000					
15	Pump Station G21 (Murrumbidgee Av)	6.1	0				500,000							500,000			
16	Pump Station G32 (South of GWRP)	6.1	0				600,000								600,000		
Yenda																	
17	Yenda Sewage Treatment Plant	6.1	10,000				100,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Sewer Renewals & New Sewers																	
18	Renewals of Gravity Sewers	6.1	200,000				2,000,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
19	Renewals of Rising Mains	6.1	150,000				1,500,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
20	New Rising Main from G2 SPS to G1 SPS	6.1	0		7,000,000		7,000,000	7,000,000									
21	New Rising Main from G4 SPS to G2 SPS	6.1	0				6,000,000						3,000,000	3,000,000			
22	New Rising Main (G7 To GWRP) - Lake Wyangan	6.1	0				1,000,000							1,000,000			
23	New Rising Main from G1 SPS to GWRP	6.1	0				11,000,000									5,500,000	5,500,000
Miscellaneous																	
24	Upgrade SCADA & Telemetry Systems	6.1	30,000				360,000	30,000	30,000	30,000	60,000	30,000	30,000	30,000	30,000	60,000	30,000
25	Purchase Low Pressure Grinder Pumps	6.1	10,000				100,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
26	Miscellaneous - Capital	6.1	50,000				500,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
27	Capital Wages to be Allocated to Projects	6.1	139,453				1,598,669	139,453	143,636	147,945	152,384	156,955	161,664	166,514	171,509	176,655	181,954
28	Sundry Tools	6.1	15,000				150,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
29	Investigation & Forward Planning	6.1	10,000				100,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Total Capital			697,453	-	10,100,000	-	56,563,119	10,797,453	7,383,636	3,198,445	3,956,384	6,978,955	4,451,764	5,367,364	1,351,509	6,406,655	6,670,954

Summary

Total Capital Expenditure	56,563,119	10,797,453	7,383,636	3,198,445	3,956,384	6,978,955	4,451,764	5,367,364	1,351,509	6,406,655	6,670,954
New Loans	34,600,000		5,600,000	2,000,000	3,000,000	6,000,000	3,000,000	4,000,000		5,500,000	5,500,000
Funded from Unspent Loans	0										
Funded from Grants/ Contributions	0										
Funded from Reserve	13,050,000	10,100,000	950,000	400,000				500,000	500,000	600,000	
Funded by Rates, Fees & Charges	8,913,119	697,453	833,636	798,445	956,384	978,955	951,764	867,364	751,509	906,655	1,170,954



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